



Village of Heritage — Community Meeting Highlights

Date: September 23, 2025

Location: Heritage Community Center

Thank you, Neighbors! On behalf of the City of Fontana Staff, thank you for participating in our community meeting. We appreciate your partnership in keeping the Village of Heritage safe, attractive, and welcoming. In addition to discussing **Pavement Rehabilitation** and **Landscape Maintenance District**, we heard your feedback on other neighborhood concerns, including **speeding, street-sweeping conflicts with parked cars, and lighting issues at intersections**. We're actively exploring each additional issue and will host a follow-up discussion soon. Stay tuned for the next meeting date.

Following is an update to the discussions on pavement management and Landscape Maintenance Funding.

Pavement Program at a Glance

Funding Source: Measure T (*Thank you for your support on this measure.*)

7-Year Pavement Management Plan

Goal: Deliver the most pavement coverage for the community at the best value.

- **Link:** Capital Improvement Projects (CIP) Experience
(<https://data.fontanaca.gov/apps/06abe56b074d42b6951f800d08767b21/explore>)

Resurfacing methods (Quick Guide):

- **Slurry Seal** — Cost-effective maintenance that extends pavement life. Full curing can take **up to one year**; light tire marks and some shedding during early curing are normal.
- **Grind & Overlay** — Replaces the top **~2 inches** of asphalt for a smoother ride. **Typical life: 10–15 years.**
- **Full-Depth Reconstruction** — Complete rebuild for severely damaged areas. **Typical life: 15–20 years** (highest cost).

What's Next on Your Streets (Slurry Seal)

- **Lincoln Loop & nearby residential streets:** First application done; second in March 2026 (weather-dependent)
- **Yosemite Loop & nearby residential streets:** Scheduled for 2026

Two applications need to be placed = two workdays on your street.

What to expect:

- **No Parking signs & door hangers** will be posted **at least 72 hours in advance on the affected streets.**
- Streets may be **closed during work hours** and **will typically reopen by 5:00 p.m.**
- Please **avoid parking or driving on fresh slurry for ~4 hours** while it cures. Signs will be posted.
- **Turn off sprinklers** the night before and the day of work.

 For any questions, please visit -

- Link: City of Fontana Engineering Department (<https://www.fontanaca.gov/413/Engineering>)
- Link: City of Fontana Public Works Department (<https://www.fontanaca.gov/536/Public-Works>)
- Link: City of Fontana Centers and Parks (<https://www.fontanaca.gov/156/Facilities-Parks>)

Fundings for the Maintenance of the Village of Heritage

Near-term actions:

- Evaluating ways to **reduce utility costs** and **scale back maintenance areas** to address disparity between income and expenses.
- California State requirement:** eliminate non-functional turf by January 2027.

Current challenge: Projected ~\$2.0M annual shortfall in LMD revenue
(FY '25/26 revenues ≈ \$2,690,230; FY '25/26 expenditures ≈ \$4,649,352).

LMD #2 Fund 396 Budget	FY 2025/2026 (Projected)	FY 2024/2025	FY 2023/2024
Sources			
Assessments	\$ 2,690,230	\$ 2,641,761	\$ 2,576,522
Interest	\$ -	\$ 34,240	\$ 32,102
Other	\$ -	\$ -	\$ 6,552
Total Sources:	\$ 2,690,230	\$ 2,676,001	\$ 2,615,176
Expenditures:			
Personnel Services	\$ 352,420	\$ 284,353	\$ 283,347
Operating Costs	\$ 1,708,960	\$ 1,483,330	\$ 1,307,231
Contracted Services	\$ 1,736,322	\$ 2,432,864	\$ 2,038,008
Internal Service Charges	\$ 67,210	\$ 72,719	\$ 72,512
Capital	\$ 353,250	\$ 45,110	\$ 142,085
Transfers Out	\$ 431,190	\$ 499,720	\$ 499,720
Total Expenditure:	\$ 4,649,352	\$ 4,818,096	\$ 4,342,903
Difference	\$ (1,959,122)	\$ (2,142,095)	\$ (1,727,727)

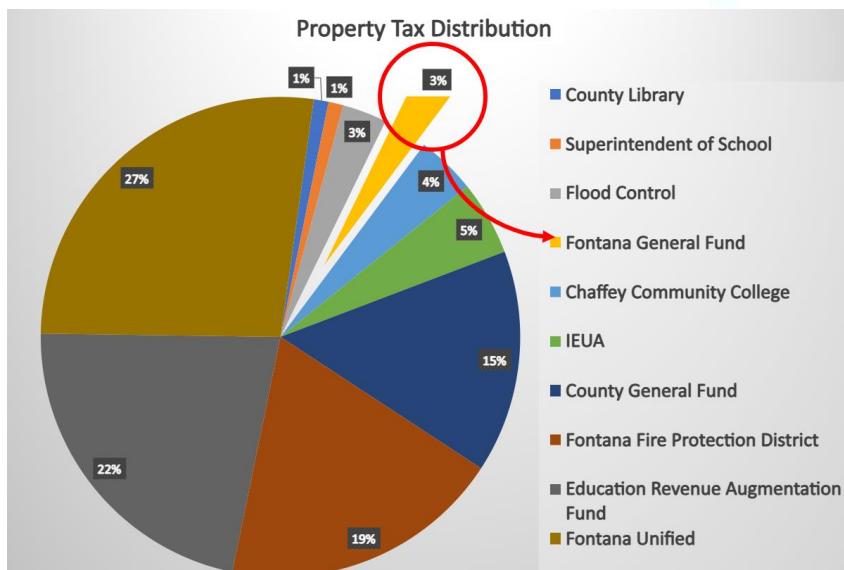
Although the intention of the special tax collected by the LMD is to pay for all expenses for community improvements, including landscaping, utilities, pools and playgrounds, **the shortfall is being funded by the city's general fund.**

The general fund is not capable of sustaining this annual contribution level. **The disparity must be cured by either reducing expenses or increasing revenue.**

Unless there is support for an increase to the LMD assessment, city staff must consider every alternative for reducing the maintenance expenses, including the elimination of significant landscaped areas within the community.

A question was asked at the community meeting about where all of the taxes go, and why is there a funding gap at all?

For a greater understanding of where your tax dollars go, following is a depiction of one of the main sources of General Fund revenue, **property tax**. As depicted below, very little of your property tax goes to the city's General Fund. The below chart shows the distribution of the base property tax for the Village of Heritage community.



City General Fund receives only 3.24% of property taxes.

By way of example, if your home is assessed at \$600,000, your base property tax annually is \$6,000. The city's general fund receives about \$195.00, the other \$5,805 goes to other agencies.

This limitation on revenue from the city's highest value assets (the homes, and businesses in Fontana), makes it infeasible to maintain the level of service and open space specifications that the community was designed for nearly 40 years ago. And because assessment increases have not kept up with cost escalation, changes will need to be made.