



FONTANA
CALIFORNIA

2024-2025 CAPER

September 2025



MDG
Associates, Inc.



**2024-2025 CONSOLIDATED ANNUAL PERFORMANCE
AND EVALUATION REPORT
JULY 1, 2024 THROUGH JUNE 30, 2025**

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CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

The 2024-2025 Consolidated Annual Performance and Evaluation Report (CAPER) is the City of Fontana's report to the U.S. Department of Housing and Urban Development (HUD) describing the use of federal Community Development Block Grant (CDBG), HOME Investment Partnerships (HOME) and Emergency Solutions Grant (ESG) funds. The CAPER reports on the fifth and final program year of the 2020-2024 Consolidated Plan period, covering July 1, 2024 to June 30, 2025.

The City receives CDBG, HOME and ESG funds from HUD on a formula basis each year, and in turn, implements projects and awards grants and loans to individual households and nonprofit, for-profit or public organizations for projects in furtherance of the adopted Consolidated Plan. The activities reported in this CAPER were determined and planned in the City's 2024-2025 Annual Action Plan. The Annual Action Plan was approved at a Public Hearing on March 26, 2024.

For the 2024-2025 program year, the City received \$1,965,902 of CDBG funds; \$604,793.75 of HOME funds; and \$173,930 in ESG funds. In FY2021 the City received \$2,633,568 of HOME ARP funds and in FY2024 the City continued to identify next steps for implementation.

The investment of these funds was a catalyst for positive change in the community. Together with other federal, state, and local investments, HUD resources allowed the City and its partners to provide low- and moderate-income households with the services which follow:

- Fair Housing services to 680 individuals,
- Public Safety services to 59,140 individuals,
- Recreational scholarships to 215 seniors and 8 youth,
- Acquisition and rehab of 2 housing units
- Rehab of 10 homeowner housing units,
- Assistance to 92 people experiencing or at risk of experiencing homelessness;

Tables 1 – 3 provide a summary of the five-year and one-year accomplishments for the period ending June 30, 2025, arranged by each of the Strategic Plan Goals included in the 2020-2024 Strategic Plan of the Consolidated Plan.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Table 1 - 5-Year 2020-2024 Forecasted Budget

| Goal | Description | Category | 2020-2024 Source/Amount |
|---|---|-----------------------------------|--|
| Affordable Housing Preservation | Owner occupied rehabilitation | Affordable Housing | CDBG: \$2,818,250 |
| Affordable Rental Housing Development | Single family acquisition rental rehabilitation and multi-family rental development | Affordable Housing | CDBG: \$3,213,800 HOME: \$3,935,685 |
| CDBG and HOME Program Administration | Program administration | Administration | CDBG: \$1,924,496 HOME: \$357,289 |
| Public Facilities Improvements | TBD | Non-Housing Community Development | CDBG: \$1,000,000 |
| Fair Housing Services | Fair housing and tenant and landlord mediation services | Other | CDBG: \$175,000 |
| Homeless Assistance | Homelessness prevention and rapid rehousing | Non-Housing Community Development | ESG: \$898,375 |
| Public Services for low-income families | Senior and youth scholarships and public safety services | Non-Housing Community Development | CDBG: \$1,578,886 |

Table 2- 1-Year 2024 Budget

| Goal | Description | Category | 2024 Source/ Amount |
|---|---|-----------------------------------|---|
| Affordable Rental Housing Development | Single family acquisition rental rehabilitation and multi-family rental development | Affordable Housing | HOME: \$4,021,560 CDBG: \$ 1,277,837 |
| CDBG and HOME Program Administration | Program administration | Administration | CDBG: \$355,680 HOME: \$60,479 |
| Fair Housing Services | Fair housing and tenant and landlord mediation services | Affordable Housing | CDBG: \$37,500 |
| Homeless Assistance | Homelessness prevention and rapid rehousing | Non-Housing Community Development | ESG: \$173,930 |
| Public Services for low-income families | Senior and youth scholarships and public safety services | Non-Housing Community Development | CDBG: \$294,885 |

Table 3 - Cumulative and 1-Year Accomplishments

| Goal | Indicator | Unit of Measure | Strategic Plan: 2020-2024 | | | Annual Outcomes: 2024 | | |
|---|----------------------------|------------------------|---------------------------|--------------------|------------------|-----------------------|--------|------------------|
| | | | Expected (2020-2024) | Actual (2020-2024) | Percent Complete | Expected | Actual | Percent Complete |
| Affordable Housing Preservation | Homeowner Housing Rehabbed | Household Housing Unit | 100 | 54 | 54% | 011 | 10 | No solution 110% |
| Affordable Rental Housing Development | Rental units constructed | Household Housing Unit | 22 | 8 | 36% | 0 | 0 | - |
| | Rental units rehabbed | Household Housing Unit | 7 | 14 | 200% | 2 | 2 | 100% |
| City of Fontana CDBG and HOME Program Admin | Other | Other | 5 | 5 | 100% | 1 | 1 | 100% |
| Fair Housing Services | Other | Other | 450 | 1,630 | 362% | 90 | 680 | 750% |
| Homeless Assistance | TBRA / Rapid Rehousing | Households Assisted | 250 | 22 | 9% | 50 | 5 | 10% |

| Goal | Indicator | Unit of Measure | Strategic Plan: 2020-2024 | | | Annual Outcomes: 2024 | | |
|---|--|------------------|---------------------------|--------------------|------------------|-----------------------|--------|------------------|
| | | | Expected (2020-2024) | Actual (2020-2024) | Percent Complete | Expected | Actual | Percent Complete |
| | Homelessness Prevention | Persons Assisted | 500 | 466 | 93.20% | 100 | 66 | 66% |
| Public Services for low-income families | Public service activities other than LMI Housing Benefit | Persons Assisted | 100,000 | 280,141 | 280% | 20,250 | 51,140 | 250% |

Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

The 2020-2024 Consolidated Plan identified seven high priority goals of the city. During the 2024-2025 program year the city made progress toward meeting these goals. The pandemic drove down performance early in the Consolidated Planning cycle, since then annual performance has rebounded.

Preservation of the supply of affordable housing, specifically existing affordable housing stock occupied by low- and moderate-income households, was achieved through the city's housing rehabilitation programs. In program year 2024-2025, the housing rehabilitation programs rehabilitated 10 housing units.

The city worked to **expand the supply of affordable housing** in partnership with housing developers. CDBG and HOME funds may be leveraged in support of the development of new rental housing units affordable to households earning less than 30, 60, or 80 percent of Area Median Income (AMI), including units reserved for residents with special needs. In addition, the City may use CDBG and HOME funds to acquire and rehabilitate existing single family and multi-family housing units to increase the supply of affordable rental housing for its lower-income households. The Courtplace Apartment Project continues to make progress. It is anticipated this project will bring 11 new units of affordable housing to market 2025-2026.

Ensuring equal access to housing opportunities by affirmatively furthering fair housing choice through the provision of fair housing education, counseling, anti-discrimination, and landlord-tenant mediation services is a high priority goal for the city. In program year 2024-2025 Inland Fair Housing & Mediation Board served 680 residents of Fontana.

Prevention and elimination of homelessness is a high priority goal for the city. Fontana supports a continuum of services to prevent and eliminate homelessness. In program year 2024-2025 homeless prevention services were provided to 92 people.

Providing public services to low-income residents to prevent homelessness and ameliorate the effects of poverty is a high priority of the city. Through the 2024 public safety program CDBG funds supported the City's Multiple Enforcement Team (MET), which provided a balanced approach in traditional law enforcement services, along with conducting outreach, education and providing resources to the homeless population. The MET worked directly with the homeless to reduce crime relating to homelessness, calls for service, resources to medical professionals and city staff. There were seven 7 sworn officers assigned to the MET Unit (1 sergeant, 1 corporal and 5 officers). The City also provided funding for the recreational scholarship program which benefitted 216 low-income seniors and 8 youth.

Improving city public facilities and infrastructure to benefit low- and moderate-income residents or those presumed under HUD regulations to be low- and moderate-income such as the elderly and disabled adults is a high priority goal. Infrastructure projects have a long ramp up period. Funds were not allocated in the 2024-2025 program year.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).
91.520(a)

Table 4 – Table of assistance to racial and ethnic populations by source of funds

| Race | CDBG | HOME |
|---|-------------|-------------|
| White | 234 | 0 |
| Black or African American | 71 | 0 |
| Asian | 35 | 0 |
| American Indian or American Native | 1 | 0 |
| Native Hawaiian or Other Pacific Islander | 30 | 0 |
| Total | 353 | 0 |
| Hispanic | 225 | 0 |
| Not Hispanic | 76 | 0 |
| Total | 353 | 0 |

| | HESG |
|---|-------------|
| American Indian, Alaska Native, or Indigenous | 0 |
| Asian or Asian American | 5 |
| Black, African American, or African | 28 |
| Hispanic/Latina/e/o | 43 |
| Middle Eastern or North African | 0 |
| Native Hawaiian or Pacific Islander | 1 |
| White | 4 |
| Multiracial | 0 |
| Client doesn't know | 0 |
| Client prefers not to answer | 0 |
| Data not collected | 0 |
| Total | 0 |

Narrative

Table 4 provides an aggregate of race and ethnicity data for the number of people reported as complete during the program year based on the CDBG and ESG accomplishments of, as reported in HUD's Integrated Disbursement and Information System (IDIS).

It should be noted that CDBG participants identified racially in ways not included in Table 4. Those ways were as follows: 77 as Other multi-racial, 8 as Black/ African American and White, and 3 as American Indian/ Alaskan Native and White, totaling 98 people of whom 76 identified as Hispanic and the remainder as non-Hispanic. The grand total of people assisted by CDBG was 442, 301 of whom identified as Hispanic and 141 of whom identified as non-Hispanic.

It should be noted that ESG participants identified in racially and ethnically in ways not included in the table above. Those ways are as follows: Hispanic/Latina/e/o & American Indian, Alaska

Native, or Indigenous 2, Hispanic/Latina/e/o & Black, African American, or African 3, White & Black, African American, or African 1, and White & Hispanic/Latina/e/o 5, which totals 11.

CR-15 - Resources and Investments 91.520(a)**Identify the resources made available****Table 5 - Resources Made Available**

| Source of Funds | Resources Made Available | Amount Expended During Program Year |
|-----------------|--------------------------|-------------------------------------|
| CDBG | \$1,965,902 | \$1,768,881 |
| HOME | \$4,082,039 | \$0 |
| ESG | \$173,930 | \$173,930 |

Narrative

The federal, state, local and private resources available for the implementation of projects during the 2024-2025 program year are identified in Table 5. The CDBG resources included \$1,965,902 in formula grant funds. The HOME resources included \$604,794 formula funds, \$3,377,966 in prior year resources, and \$99,279 in program income. The ESG resources included \$173,930 in formula funds. The remaining CDBG-CV funds are for administration to close out the grant.

The City is prioritizing the investment of HOME funds in support of the Courtplace Apartment project that it is anticipated will expand the supply of affordable housing by 11 units available to 30%, 60%, and 80% AMI households. Significant HOME funds are available to finance this project, which is anticipated to be completed in fiscal year 2025-2026. In FY2024 all ESG funds were allocated to homelessness prevention, rapid rehousing, and administration. The 60 percent threshold for street outreach and emergency shelter was not crossed.

Identify the geographic distribution and location of investments

| Target Area | Planned Percentage of Allocation | Actual Percentage of Allocation | Narrative Description |
|--------------------------------|----------------------------------|---------------------------------|--|
| Citywide | 100% | 82% | Public services mostly serve low- and moderate-income areas. |
| Low- and Moderate-Income Areas | 0% | 18% | There were no capital projects in the program year. Only the public safety program was restricted to low- and moderate-income areas. |

Narrative

The actual percentages of allocation in the table above reflect the City's CDBG formula allocation excluding the City's planned administrative costs. For Program Year 2024-2025, the City identified one activity to exclusively benefit its low- and moderate-income areas. That was its public safety program to which \$254,885 was allocated.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

In planning and implementing all HUD funded activities, the City regularly works to identify and leverage other funding streams to maximize the impact of the CDBG, HOME, and ESG activities. Cities receiving HOME Program funds are generally required to provide a HOME match of 25% of their annual allocation. During FY2023 Fontana met the criteria of a financial distressed jurisdiction and received a 50 percent reduction in match to 12.5 percent. This is the most current calculation of the reduced HOME match requirement. The ESG program requires a dollar-for-dollar match requirement. The City of Fontana requires its ESG subrecipients to meet the match requirement and the City provides match for administrative funds it expends. This is done through a mix of cash and in-kind match as allowed under 24 CFR Part 576. In accordance with State law and local priority, the City consistently looks to leverage state and locally owned property to achieve its annual goals.

Table 5 – Fiscal Year Summary - HOME Match Report

| Fiscal Year Summary – HOME Match | |
|--|--------------|
| 1. Excess match from prior Federal fiscal year | \$19,426,074 |
| 2. Match contributed during current Federal fiscal year | \$0 |
| 3. Total match available for current Federal fiscal year (Line 1 plus Line 2) | \$19,426,074 |
| 4. Match liability for current Federal fiscal year | \$0 |
| 5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4) | \$19,426,074 |

Table 7 - Match Contribution for the Federal Fiscal Year

| Match Contribution for the Federal Fiscal Year | | | | | | | | |
|--|------------------|----------------------------|-------------------------------|------------------------------|-------------------------|--|----------------|-------|
| Project No. or Other ID | Date Contributed | Cash (non-Federal sources) | Foregone Taxes, Fees, Charges | Appraised Land/Real Property | Required Infrastructure | Site Prep, Construction Materials, Donated Labor | Bond Financing | Total |
| None | N/A | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

Table 8 - Program Income

| Program Income – Enter the program amounts for the reporting period | | | | |
|---|---|---|--------------------------|--|
| Balance on hand at beginning of reporting period | Amount received during reporting period | Total amount expended during reporting period | Amount expended for TBRA | Balance on hand at end of reporting period |
| \$99,279 | \$22,555 | \$ | \$ | \$121,834 |

HOME MBE/WBE report

Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period

Table 9 - Minority Business and Women Business Enterprises

| | Total | Minority Business Enterprises | | | | White Non-Hispanic |
|----------------------|-------|-----------------------------------|---------------------------|--------------------|----------|--------------------|
| | | Alaskan Native or American Indian | Asian or Pacific Islander | Black Non-Hispanic | Hispanic | |
| Contracts | | | | | | |
| Number | 0 | 0 | 0 | 0 | 0 | 0 |
| Dollar Amount | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Sub-Contracts | | | | | | |
| Number | 0 | 0 | 0 | 0 | 0 | 0 |
| Dollar Amount | \$0 | \$0 | N/A | \$0 | \$0 | \$0 |
| | Total | Women Business Enterprises | | Male | | |
| Contracts | | | | | | |
| Number | 0 | 0 | | 0 | | |
| Dollar Amount | \$0 | \$0 | | \$0 | | |
| Sub-Contracts | | | | | | |
| Number | 0 | 0 | | 0 | | |
| Dollar Amount | \$0 | \$0 | | \$0 | | |

Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted

Table 10 -Minority Owners of Rental Property

| | Total | Minority Property Owners | | | | White Non-Hispanic |
|---------------|-------|-----------------------------------|---------------------------|--------------------|----------|--------------------|
| | | Alaskan Native or American Indian | Asian or Pacific Islander | Black Non-Hispanic | Hispanic | |
| Number | 0 | 0 | 0 | 0 | 0 | 0 |
| Dollar Amount | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition

Table 11 – Relocation and Real Property Acquisition

| | | |
|---|---|-----|
| Parcels Acquired | 0 | \$0 |
| Businesses Displaced | 0 | \$0 |
| Nonprofit Organizations Displaced | 0 | \$0 |
| Households Temporarily Relocated, not Displaced | 0 | \$0 |

| Households Displaced | Total | Minority Property Enterprises | | | | White Non-Hispanic |
|----------------------|-------|-----------------------------------|---------------------------|--------------------|----------|--------------------|
| | | Alaskan Native or American Indian | Asian or Pacific Islander | Black Non-Hispanic | Hispanic | |
| Number | 0 | 0 | 0 | 0 | 0 | 0 |
| Cost | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

Table 12- Number of Households

| | One-Year Goal | Actual |
|--|----------------------|---------------|
| Number of homeless households to be provided affordable housing units | 0 | 0 |
| Number of non-homeless households to be provided affordable housing units | 13 | 12 |
| Number of special-needs households to be provided affordable housing units | 0 | 0 |
| Total | 13 | 12 |

Table 13 Number of Households Supported

| | One-Year Goal | Actual |
|--|----------------------|---------------|
| Number of households supported through rental assistance | 0 | 0 |
| Number of households supported through the production of new units | 11 | 0 |
| Number of households supported through the rehab of existing units | 0 | 10 |
| Number of households supported through the acquisition of existing units | 2 | 2 |
| Total | 13 | 12 |

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

Workflows and access to clientele normalized since the pandemic. Labor and material costs are higher than before the pandemic. According to the one-year goals in the 2024 Action Plan the City forecasted providing affordable housing to 13 low- and moderate-income households. The city came very close to meeting this goal, assisting a total of 12 low- and moderate-income households.

In the 2024-2025 Annual Action Plan the City forecast ESG would provide homelessness prevention assistance to 100 households and rapid rehousing assistance to 50 households. In the program year the subcontractor provided homelessness prevention assistance to households and rapid rehousing assistance to households.

Discuss how these outcomes will impact future annual action plans.

The City will continue to work to make affordable housing and programming resources available to low- and moderate-income households and those at-risk of and experiencing homelessness. Progress will continue to be made on the Courtplace project which will bring on 11 new units of affordable housing.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Table 14 - Number of Families or Households Served

| Number of Households Served | CDBG Actual | HOME Actual |
|------------------------------------|--------------------|--------------------|
| Extremely Low-income | 2 | 0 |
| Low-income | 0 | 0 |
| Moderate-income | 10 | 0 |
| Total | 12 | 0 |

Narrative Information

Table 14 includes the CDBG funded owner-occupied rehab, acquisition rehab and scholarship programs. To address what HUD defines as “worst case housing need” – low-income residents who pay more than 50 percent of their income for housing costs – the city added 12 units of affordable housing and provided homelessness prevention and rapid rehousing to 71 households. Further, the City continues to pursue the development of additional low- and moderate-income housing opportunities through the CDBG, HOME and other federal and state programs.

Through all programs, the City ensures that assistance is targeted and made available to individuals experiencing disabilities to ensure they have equal access to affordable housing programs. Where possible, homeless service providers leverage County programs for supportive housing activities and refers clients to such programs.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

To address incidences of homelessness in Fontana and to prevent extremely low-income Fontana families from becoming homeless, the City places a high priority on programs that work to prevent homelessness or rapidly connect homeless individuals with housing and supportive services. To address this need, the City has supported a continuum of services in Fontana and through the San Bernardino County Continuum of Care (CoC) utilizing its ESG funds, to prevent and eliminate homelessness; including, but not limited to, Homelessness Prevention, Rapid Rehousing, and Street Outreach.

The 2025 Point-In-Time count report was not yet published at the time the CAPER was prepared. The 2024 PI for San Bernardino County found 1,200 people experiencing homelessness were sheltered and 4,255 were unsheltered. Over 70 percent of people experiencing homelessness in San Bernardino County live in seven cities, one of which is Fontana. The 2024 PIT count found 13 sheltered, 28 transitionally housed, and 260 unsheltered people experiencing homelessness in Fontana.

Addressing the emergency shelter and transitional housing needs of homeless persons

The ultimate solution to ending homelessness is transitional and permanent housing closely aligned with supportive services that ensure housing stability can be maintained. However, because the demand for affordable housing far outpaces the region's supply, the CoC continues to rely on its emergency and transitional housing system to address the immediate needs of San Bernardino County's homeless population.

The City of Fontana, through its ESG allocation, funded the Water of Life Homelessness Prevention and Rapid Rehousing Programs. In addition, the City supported the efforts of the San Bernardino County Continuum of Care (CoC) and its member organizations that address homelessness.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

During Program Year 2024-2025 the City connected chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth with available resources through the San Bernardino County CoC, which is comprised of a network of

public, private, faith-based, for-profit, and non-profit service providers who utilize several federal, state and local resources to provide services for homeless people. The goal was to help unsheltered homeless persons make the transition to permanent housing and independent living, including shortening the period that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units.

The City provided ESG funds to Water of Life to rapidly rehouse families experiencing homelessness and to prevent individuals and families who are at risk of homelessness from experiencing it. This assistance helped extremely low-income individuals and families who were currently housed but faced circumstances beyond their control that made it infeasible to stay current on their rent.

To augment ESG-funded homelessness services, the city secured competitively awarded State Family Homelessness Challenge and Homekey grants and spends State Permanent Local Housing Allocation (PLHA) funds. These sources fund rehab, operation, and services, including case management for emergency shelter, transitional, and permanent housing. Additionally, the City has formed the Community Outreach and Support Team (COAST) in partnership with the San Bernardino County's Department of Behavioral Health and the San Bernardino Fire Department. This unit provides mental health services to the homeless population out in the field through crisis intervention, community activities, and providing resources to those in need. This partnership expedites the process and services in providing much-needed mental health to the homeless population.

The City of Fontana funds the Inland Fair Housing and Mediation Board to provide fair housing, tenant/landlord mediation and legal services for residents through attorney consultations and preparation of legal documents for the residents to represent themselves in family law and landlord/tenant actions. Some of these services are provided to prevent undue evictions that could lead to homelessness.

The Housing Authority of the County of San Bernardino provides Section 8 rental assistance to extremely low- and very low-income households located within the City limits. The Section 8 program gives priority to households that are at risk of becoming homeless or currently residing in inadequate housing.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

The San Bernardino County CoC Ten-Year Plan to End Homelessness included a goal to more rapidly identify and assess people experiencing homelessness. The CoC is working with 2-1-1 to create a Coordinated Entry System (CES) for persons at risk or experiencing homelessness within the CoC. The activities include street outreach, a universal assessment, intake, referrals

and transportation to resources. The CES will include a database, housed in the Homeless Management Information System (HMIS), using real-time data entry to match clients to appropriate service providers. Collectively these strategies minimize duplication of effort and better connect the most vulnerable individuals and families, chronically homeless, and people at risk of becoming homeless to appropriate resources.

CR-30 - Public Housing 91.220(h); 91.320(j)**Actions taken to address the needs of public housing**

The City of Fontana Housing Authority was formed in 1994 under State of California Housing Authority Law to actively improve existing neighborhoods and develop affordable housing opportunities using local, state and federal resources. The Fontana Housing Authority does not administer a Section 8 Program and does not own HUD Public Housing; however, the City is within the service area of the Housing Authority of the County of San Bernardino (HACSB) for the purposes of Section 8 and Public Housing.

HACSB primarily operates as a voucher-based housing authority, owning only one unit of public housing. As of December 2024, HACSB offered the following types and quantities of housing vouchers:

- 7,508 Tenant-Based Housing Choice Vouchers (HCV)
- 1,129 Project-Based HCVs
- 1,113 Rental Assistance Demonstration (RAD) HCVs
- 118 Family Unification Special Purpose Voucher (SPV)
- 309 Mainstream SPVs
- 420 Veteran Assistance Supportive Housing (VASH) SPVs
- 68 Housing Opportunities for Persons with AIDS vouchers
- 460 Emergency Housing Vouchers
- 246 Continuum of Care vouchers
- 8 master leasing projects

As of December 2024, a total of 745 housing vouchers of all types were in use throughout Fontana.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

HACSB has continued to encourage residents to be actively involved in the community and in the management of public housing developments through resident councils and numerous opportunities for feedback such as community meetings and surveys. HACSB and the City of Fontana also continue to actively encourage and promote public housing residents to explore homeownership opportunities and programs through HACSB's Homeownership Assistance Program targeted at current Public Housing Authority (PHA) residents. HACSB also encourages and supports residents in participating in homebuyer counseling programs and recommends residents use the family self-sufficiency escrow account to save money towards homeownership.

Actions taken to provide assistance to troubled PHAs

Not applicable. HACSB is considered a High Performing PHA.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

A barrier to affordable housing is a public policy or nongovernmental condition that constrains the development or rehabilitation of affordable housing, such as land use controls, property taxes, state prevailing wage requirements, environmental protection, cost of land and availability of monetary resources. Barriers to affordable housing are distinguished from impediments to fair housing choice in the sense that barriers are lawful and impediments to fair housing choice are usually unlawful.

The primary barriers to affordable housing in Fontana continue to be housing affordability and the lack of monetary resources necessary to develop and sustain affordable housing. The two barriers are related in the sense that demand for affordable housing exceeds the supply and insufficient resources are available to increase the supply of affordable housing to meet demand.

To address housing affordability and the lack of monetary resources for affordable housing, the Strategic Plan of the 2020-2024 Consolidated Plan called for the investment of a significant portion of CDBG and HOME funds for the construction of 22 new affordable rental housing units, seven rental units acquired and rehabbed and the preservation of 100 existing affordable housing units. From fiscal year 2020 through 2024, 8 units have been constructed, 14 units have been acquired and rehabilitated, and 54 affordable housing units have been preserved.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

The primary obstacles to meeting the underserved needs of low- and moderate-income people include lack of funding from federal, state and other local sources, the high cost of housing, and the lack of availability of home improvement financing in the private lending industry. To address these obstacles, the City invested CDBG and ESG funds in Program Year 2024-2025 in projects that provided loans to low- and moderate-income homeowners for home repair projects and projects that prevent and shorten periods of homelessness.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

The Residential Lead-Based Paint Hazard Reduction Act of 1992 (Title X) emphasizes prevention of childhood lead poisoning through housing-based approaches. To reduce lead-based paint hazards, the rehabilitation of housing units built prior to January 1, 1978 included a lead-based paint testing and risk assessment process. When lead-based paint was identified, the City ensured that developers and contractors incorporate safe-work practices and depending on the level of assistance, abate the lead-based paint as part of the scope of work to effectively reduce lead-based paint hazards to children in accordance with 24 CFR Part 35.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

The City's CDBG and ESG funds were used to maintain safe and adequate housing for many residents in program year 2024. In addition to these resources, mainstream state and federal resources also contributed to reducing the number of individuals and families in poverty. Federal programs, such as the Earned Income Tax Credit and Head Start, provide pathways out of poverty for families who are ready to pursue employment and educational opportunities. Additionally, in California, the primary programs that assist families in poverty are CalWORKS, CalFresh (formerly food stamps) and Medi-Cal. Together, these programs provided individuals and families with employment assistance, subsidy for food, medical care, child-care and cash payments to meet basic needs such as housing, nutrition and transportation. Other services are available to assist persons suffering from substance abuse, domestic violence and mental illness.

In fiscal year 2023 the City was awarded a grant from HUD's Office of Lead Hazard Control and Healthy Homes. The resulting Lead Hazard Reduction Program helps to prevent childhood lead poisoning and unsafe lead conditions by eliminating lead and other hazards (e.g., cracking paint, contaminated soil) in rental and owner-occupied properties where households with low-income reside.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

The institutional delivery system in Fontana is high-functioning and collaborative—particularly the relationship between local government and the nonprofit sector comprised of a network of capable nonprofit organizations that are delivering a full range of services to residents. Strong City departments anchor the administration of HUD grant programs and the housing, community and economic development activities that are implemented by the City.

To support and enhance the existing institutional structure, the City of Fontana continued to collaborate with affordable housing developers and nonprofit agencies receiving CDBG and ESG funds through the 2024-2025 Action Plan to ensure that the needs of low- and moderate-income residents were met as envisioned within the 2020-2024 Consolidated Plan - Strategic Plan.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

To enhance coordination between public and private housing and social service agencies, the City continued consulting with and inviting the participation of a wide variety of agencies and organizations involved in the delivery of housing and supportive services to low- and moderate-income residents in Fontana—particularly in the low-and moderate-income areas.

Identify actions taken to overcome the effects of any impediments identified in the jurisdiction's analysis of impediments to fair housing choice. 91.520(a)

During Program Year 2024-2025, the City of Fontana Housing Department and the Inland Fair Housing and Mediation Board affirmatively furthered fair housing choice through education and direct assistance.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

To ensure CDBG, HOME, and ESG funds are used efficiently and in compliance with applicable regulations, the City provides technical assistance and monitors the progress of subrecipients throughout the program year.

The City provides technical assistance to its departments, agencies, and subrecipients receiving CDBG, HOME and ESG funding. Following approval of the Annual Action Plan, City staff conduct detailed reviews of program regulations with subrecipients and City departments. This process provides useful forms and resources for documenting compliance, as well as reviewing the City's compliance procedures and requirements. Additionally, individualized technical assistance is provided on an as-needed basis throughout the program year.

All activities undergo monitoring, beginning with a detailed review upon receipt of an application to assess eligibility, conformance with a National Objective, and alignment with a Plan goal. This review also examines the proposed use of funds, eligibility of the service area, eligibility of the intended beneficiaries, and likelihood of compliance with other federal requirements.

Subrecipients are required to submit an audit and other documentation to establish their capacity. Any findings noted in the audit are reviewed with the applicant. Eligible applications are then considered for funding. Once funded, desk monitoring includes ongoing review of required quarterly performance reports. For CDBG public service and ESG activities, on-site monitoring is conducted at least once every two years to ensure compliance. These are fiscal and programmatic reviews of the subrecipient's activities to determine compliance with the program regulations and City contract.

Following the monitoring visit, a written report is provided delineating the results of the review and any findings of non-compliance, and required corrective action. Subrecipients and City departments typically have 30 days to provide the City with corrective actions taken addressing any noted findings. Individualized technical assistance is provided, as noted above, when compliance concerns are identified. For CDBG capital projects, monitoring also includes compliance with regulatory agreement requirements.

For HOME funded activities, annual monitoring ensures that renter occupied units comply with household income, rent restrictions, and utility allowance requirements, pursuant to the affordability covenant. For ownership units, annual monitoring of occupancy is conducted throughout the affordability period. For the HOME-funded activities, annual monitoring is undertaken to ensure that for renter-occupied units, household income, rents and utility allowances are in compliance with applicable limits pursuant to the affordability covenant. For ownership units, annual monitoring of occupancy is conducted throughout the affordability period.

The following is a list of the rental units that were monitored in calendar year 2024. All properties were found to be in compliance. The City inspected the 7 complexes shown below.

| Property Name | Inspection/ Audit Date |
|---------------------------|------------------------|
| Date Street | 3/26/25 |
| Hillcrest | 4/2/25 |
| Sierra Fountains | 5/6/25 |
| Toscana | 5/5/25 |
| Siena | 5/5/25 |
| Ceres Ave Phase I | 5/19/25 |
| Ceres Ave Phase III (Way) | 5/19/25 |

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

In accordance with the City adopted Citizen Participation Plan, a public notice was published in the San Bernardino Sun, notifying the public of the availability of the Consolidated Annual Performance and Evaluation Report for a 15-day public review and comment period. A copy of the public notices is included in Appendix A. The draft CAPER was made available on the City website and posted publicly.

A public hearing before the City Council was held on September 23, 2024, to solicit comments from residents and interested parties.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

In the 2024-2025 program year, the City provided CDBG-funded public services. The City's CDBG Fair Housing program served 680 unduplicated individuals. The City's Public Safety Program served 59,140 individuals and the scholarship program served 215 seniors and 8 youth. The housing programs supported 12 low- and moderate-income households to secure affordable housing. The city's ESG program helped 92 households to avoid and shorten periods of homelessness. This was the fifth and final year of the five-year 2020-2024 Consolidated Planning cycle.

CR-50 - HOME 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations

Maintaining HOME-assisted affordable housing is a high priority. During the 2024-2025 Program Year, the City inspected the HOME-assisted properties listed below to determine compliance with the housing codes and other applicable regulations. Where any deficiencies existed, the property owner and property management were notified to make repairs and City staff followed up to ensure completion.

The City inspected 7 complexes.

| Property Name | Inspection/ Audit Date |
|---------------------------|------------------------|
| Date Street | 3/26/25 |
| Hillcrest | 4/2/25 |
| Sierra Fountains | 5/6/25 |
| Toscana | 5/5/25 |
| Siena | 5/5/25 |
| Ceres Ave Phase I | 5/19/25 |
| Ceres Ave Phase III (Way) | 5/19/25 |

Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 92.351(b)

The City certified it made effort to affirmatively further fair housing as a participating jurisdiction that received HOME Program funds. The City used CDBG funds to promote fair housing by contracting with the Inland Fair Housing and Mediation Board to provide a variety of fair housing services.

Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics

According to the PR-09 report for the HOME program, \$22,555 of HOME program income was received during Program Year 2024-2025 and will be committed for the next City HOME project in the next Program Year.

Describe other actions taken to foster and maintain affordable housing. 91.220(k)

The City of Fontana funds the Inland Fair Housing and Mediation Board to provide fair housing, tenant/landlord mediation and legal services for residents through attorney consultations and preparation of legal documents for the residents to represent themselves in family law and landlord/tenant actions. Some of these services are provided to prevent undue evictions that could lead to homelessness.

The Housing Authority of the County of San Bernardino provides Section 8 rental assistance to extremely low- and very low-income households located within the City limits. The Section 8 program gives priority to households that are at risk of becoming homeless or currently residing in inadequate housing.

CR-60 - ESG 91.520(g) (ESG Recipients only)

ESG Supplement to the CAPER in e-snaps

For Paperwork Reduction Act

1. Recipient Information—All Recipients Complete

Basic Grant Information

| | |
|--|----------------------------------|
| Recipient Name | FONTANA |
| Organizational DUNS Number | 058728630 |
| EIN/TIN Number | 956004770 |
| Identify the Field Office | LOS ANGELES |
| Identify CoC(s) in which the recipient or subrecipient(s) will provide ESG assistance | San Bernardino City & County CoC |

ESG Contact Name

| | |
|--------------------|-----------------|
| Prefix | Mrs. |
| First Name | Valerie |
| Middle Name | |
| Last Name | Gonzales |
| Suffix | N/A |
| Title | Housing Manager |

ESG Contact Address

| | |
|-------------------------|-------------------------|
| Street Address 1 | 8353 Sierra Ave. |
| Street Address 2 | N/A |
| City | Fontana |
| State | CA |
| ZIP Code | 92335 |
| Phone Number | (909) 350-6625 |
| Extension | N/A |
| Fax Number | |
| Email Address | vgonzales@fontanaca.gov |

ESG Secondary Contact

| | |
|----------------------|-----|
| Prefix | N/A |
| First Name | N/A |
| Last Name | N/A |
| Suffix | N/A |
| Title | N/A |
| Phone Number | N/A |
| Extension | N/A |
| Email Address | N/A |

2. Reporting Period—All Recipients Complete

| | |
|--------------------------------|------------|
| Program Year Start Date | 07/01/2024 |
|--------------------------------|------------|

Program Year End Date 06/30/2025

3a. Subrecipient Form – Complete one form for each subrecipient

Subrecipient or Contractor Name: Water of Life

City: Fontana

State: CA

Zip Code: 92336

DUNS Number: 793842550

Is subrecipient a victim services provider: No

Subrecipient Organization Type: Faith-Based Organization

ESG Subgrant or Contract Award Amount: \$160,886

CR-65 - Persons Assisted**4. Persons Served****4a. Complete for Homelessness Prevention Activities**

| Number of Persons in Households | Total |
|--|--------------|
| Adults | 34 |
| Children | 32 |
| Don't Know/Refused/Other | 0 |
| Missing Information | 0 |
| Total | 66 |

Table 15 – Household Information for Homeless Prevention Activities**4b. Complete for Rapid Re-Housing Activities**

| Number of Persons in Households | Total |
|--|--------------|
| Adults | 1 |
| Children | 4 |
| Don't Know/Refused/Other | 0 |
| Missing Information | 0 |
| Total | 5 |

Table 16 – Household Information for Rapid Re-Housing Activities**4c. Complete for Shelter**

| Number of Persons in Households | Total |
|--|--------------|
| Adults | 0 |
| Children | 0 |
| Don't Know/Refused/Other | 0 |
| Missing Information | 0 |
| Total | 0 |

Table 17 – Shelter Information

4d. Street Outreach

| Number of Persons in Households | Total |
|---------------------------------|-----------|
| Adults | 19 |
| Children | 2 |
| Don't Know/Refused/Other | 0 |
| Missing Information | 0 |
| Total | 21 |

Table 18 – Household Information for Street Outreach

4e. Totals for all Persons Served with ESG

| Number of Persons in Households | Total |
|---------------------------------|-----------|
| Adults | 54 |
| Children | 38 |
| Don't Know/Refused/Other | 0 |
| Missing Information | 0 |
| Total | 92 |

Table 19 – Household Information for Persons Served with ESG

5. Gender—Complete for All Activities

| | Total |
|--------------------------|-----------|
| Male | 57 |
| Female | 35 |
| Transgender | 0 |
| Don't Know/Refused/Other | 0 |
| Missing Information | 0 |
| Total | 92 |

Table 20 – Gender Information

6. Age—Complete for All Activities

| | Total |
|--------------------------|--------------|
| Under 18 | 38 |
| 18-24 | 7 |
| 25 and over | 47 |
| Don't Know/Refused/Other | 0 |
| Missing Information | 0 |
| Total | 92 |

Table 21 – Age Information

7. Special Populations Served—Complete for All Activities

Number of Persons in Households ESG

| Subpopulation | Total | Total Persons Served – Prevention | Total Persons Served – RRH | Total Persons Served in Emergency Shelters |
|---|--------------|--|-----------------------------------|---|
| Veterans | | 0 | | 0 |
| Victims of Domestic Violence | | | 0 | 0 |
| Elderly | | | | 0 |
| HIV/AIDS | 0 | 0 | 0 | 0 |
| Chronically Homeless | | 0 | | 0 |
| Persons with Disabilities: | | | | |
| Severely Mentally Ill | | | | 0 |
| Chronic Substance Abuse | 0 | 0 | 0 | 0 |
| Other Disability | | | | 0 |
| Total (Unduplicated if possible) | | | | 0 |

Table 22 – Special Population Served

CR-70 – ESG 91.520(g) - Assistance Provided and Outcomes**8. Shelter Utilization**

| | |
|--|-----|
| Number of New Units – Rehabbed | N/A |
| Number of New Units – Conversion | N/A |
| Total Number of bed - nights available | N/A |
| Total Number of bed - nights provided | N/A |
| Capacity Utilization | N/A |

Table 23 – Shelter Capacity**9. Project Outcomes Data measured under the performance standards developed in consultation with the CoC(s)**

In FY2021, the City acquired a property to serve as an emergency shelter. It began operating in FY2023.

CR-75 – Expenditures**11. Expenditures****11a. ESG Expenditures for Homelessness Prevention***

| | Dollar Amount of Expenditures in Program Year | | |
|---|--|----------------|----------------|
| | 2022 | 2023 | 2024 |
| Expenditures for Rental Assistance | 59,442 | 110,192 | 68,883 |
| Expenditures for Housing Relocation and Stabilization Services - Financial Assistance | 0 | 1,841 | 0 |
| Expenditures for Housing Relocation & Stabilization Services - Services | 57,190 | 34,195 | 32,002 |
| Expenditures for Homeless Prevention under Emergency Shelter Grants Program | 0 | 0 | 0 |
| Subtotal Homelessness Prevention | 116,632 | 146,228 | 100,885 |

Table 24 – ESG Expenditures for Homelessness Prevention**11b. ESG Expenditures for Rapid Re-Housing***

| | Dollar Amount of Expenditures in Program Year | | |
|---|--|---------------|---------------|
| | 2022 | 2023 | 2024 |
| Expenditures for Rental Assistance | 7,095 | 7,104 | 6,450 |
| Expenditures for Housing Relocation and Stabilization Services - Financial Assistance | 0 | 2,600 | 0 |
| Expenditures for Housing Relocation & Stabilization Services - Services | 41,965 | 6,277 | 3,550 |
| Expenditures for Homeless Assistance under Emergency Shelter Grants Program | 0 | 0 | 0 |
| Subtotal Rapid Re-Housing | \$49,060 | 15,981 | 10,000 |

Table 25 – ESG Expenditures for Rapid Re-Housing

11c. ESG Expenditures for Emergency Shelter

| | Dollar Amount of Expenditures in Program Year | | |
|--------------------|---|------------|------------|
| | 2022 | 2023 | 2024 |
| Essential Services | 0 | 0 | 0 |
| Operations | 0 | 0 | 0 |
| Renovation | 0 | 0 | 0 |
| Major Rehab | 0 | 0 | 0 |
| Conversion | 0 | 0 | 0 |
| Subtotal | \$0 | \$0 | \$0 |

Table 26 – ESG Expenditures for Emergency Shelter

11d. Other Grant Expenditures

| | Dollar Amount of Expenditures in Program Year | | |
|-----------------|---|--------|--------|
| | 2022 | 2023 | 2024 |
| Street Outreach | 0 | 0 | 50,000 |
| HMIS | 0 | 0 | |
| Administration | 7,770 | 13,671 | 13,044 |

Table 27 - Other Grant Expenditures

11e. Total ESG Grant Funds

| Total ESG Funds Expended | 2022 | 2023 | 2024 |
|--------------------------|------------------|------------------|------------------|
| | \$173,462 | \$175,880 | \$173,930 |

Table 28 - Total ESG Funds Expended

11f. Match Source

| | 2022 | 2023 | 2024 |
|--|------------------|------------------|------------------|
| Other Non-ESG HUD Funds | 0 | 0 | 0 |
| Other Federal Funds | 0 | 0 | 0 |
| State Government | 6,424 | 13,690 | 13,044 |
| Local Government | 0 | 0 | 0 |
| Private Funds | 167,038 | 162,189 | 160,886 |
| Other: Employee Salaries/Volunteer Hours | 0 | 0 | 0 |
| Fees | 0 | 0 | 0 |
| Program Income | 0 | 0 | 0 |
| Total Match Amount | \$173,462 | \$175,879 | \$173,930 |

Table 29 - Other Funds Expended on Eligible ESG Activities

11g. Total

| Total Amount of Funds Expended on ESG Activities | 2022 | 2023 | 2024 |
|--|------------------|------------------|------------------|
| Total | \$346,924 | \$351,759 | \$347,860 |

Table 30 - Total Amount of Funds Expended on ESG Activities

City of Fontana

2024-2025

CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT
JULY 1, 2024 THROUGH JUNE 30, 2025

APPENDIX A
IDIS Reports

CDBG Financial Summary – PR26

City of Fontana

2024-2025

CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT

JULY 1, 2024 THROUGH JUNE 30, 2025

APPENDIX A

IDIS Reports

CDBG Financial Summary – PR26

Note: On July 8, 2024, a total of \$63,526.13 were disbursed for typical CDBG activities as part of activity voucher 6914883. A clerical error occurred, and it was not indicated that voucher 6914883 funds were expended for fiscal year 2023 activities. This error was manually corrected in the FY23 CAPER PR-26 submission and is corrected in the FY24 CAPER PR-26 submission.

| Activity Name | IDIS Activity | Draw Amount (\$) |
|------------------------|---------------|------------------|
| Housing Rehabilitation | 368 | 1,008.00 |
| Housing Rehabilitation | 387 | 13,621.50 |
| Fair Housing | 407 | 7,175.60 |
| Public Services | 408 | 96.00 |
| Public Services | 406 | 17,807.10 |

**PART I: SUMMARY OF CDBG RESOURCES**

| | |
|---|--------------|
| 01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR | 0.00 |
| 02 ENTITLEMENT GRANT | 1,965,902.00 |
| 03 SURPLUS URBAN RENEWAL | 0.00 |
| 04 SECTION 108 GUARANTEED LOAN FUNDS | 0.00 |
| 05 CURRENT YEAR PROGRAM INCOME | 77,450.00 |
| 05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE) | 0.00 |
| 06 FUNDS RETURNED TO THE LINE-OF-CREDIT | 0.00 |
| 06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT | 0.00 |
| 07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE | 0.00 |
| 08 TOTAL AVAILABLE (SUM, LINES 01-07) | 2,043,352.00 |

PART II: SUMMARY OF CDBG EXPENDITURES

| | |
|--|--------------|
| 09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION | 1,414,244.93 |
| 10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT | (38,543.43) |
| 11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10) | 1,375,701.50 |
| 12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION | 418,162.70 |
| 13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS | 0.00 |
| 14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES | (24,982.70) |
| 15 TOTAL EXPENDITURES (SUM, LINES 11-14) | 1,768,881.50 |
| 16 UNEXPENDED BALANCE (LINE 08 - LINE 15) | 274,470.50 |

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

| | |
|--|--------------|
| 17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS | 0.00 |
| 18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING | 0.00 |
| 19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES | 1,414,244.93 |
| 20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT | (38,543.43) |
| 21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20) | 1,375,701.50 |
| 22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11) | 100.00% |

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

| | | | |
|---|--------------|---------|----------|
| 23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION | PY:2024 | PY:2025 | PY: 2026 |
| 24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION | 1,375,701.50 | | |
| 25 CUMULATIVE EXPENDITURES BENEFITTING LOW/MOD PERSONS | 1,375,701.50 | | |
| 26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24) | 100.00% | | |

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

| | |
|---|--------------|
| 27 DISBURSED IN IDIS FOR PUBLIC SERVICES | 317,785.75 |
| 28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR | 0.00 |
| 29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR | 0.00 |
| 30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS | (23,913.93) |
| 31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30) | 293,871.82 |
| 32 ENTITLEMENT GRANT | 1,965,902.00 |
| 33 PRIOR YEAR PROGRAM INCOME | 40,279.00 |
| 34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP | 0.00 |
| 35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34) | 2,006,181.00 |
| 36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35) | 14.65% |

PART V: PLANNING AND ADMINISTRATION (PA) CAP

| | |
|--|--------------|
| 37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION | 418,162.70 |
| 38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR | 0.00 |
| 39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR | 0.00 |
| 40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS | (24,982.70) |
| 41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40) | 393,180.00 |
| 42 ENTITLEMENT GRANT | 1,965,902.00 |
| 43 CURRENT YEAR PROGRAM INCOME | 77,450.00 |
| 44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP | 0.00 |
| 45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44) | 2,043,352.00 |
| 46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45) | 19.24% |

LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

No data returned for this view. This might be because the applied filter excludes all data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

No data returned for this view. This might be because the applied filter excludes all data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

| Plan Year | IDIS Period | IDIS Number | voucher | Activity Name | matrix Code | National Objective | Drawn Amount |
|-----------|-------------|-------------|---------|--------------------|-------------|--------------------|--------------|
| 2023 | 3 | 409 | 6914883 | Public Safety 2023 | 05I | LMA | \$23,817.93 |
| 2024 | 3 | 417 | 7008651 | Public Safety 2024 | 05I | LMA | \$208,200.98 |
| 2024 | 3 | 417 | 7024944 | Public Safety 2024 | 05I | LMA | \$25,932.72 |

| | | | | | | | |
|--------------|---|-----|---------|---|------------|--------------------|-----------------------|
| 2024 | 3 | 417 | 7055764 | Public Safety 2024 | 05I | LMA | \$20,751.30 |
| 2023 | 3 | 408 | 6914883 | Recreation Scholarship Program 2023 | 05I | Matrix Code | \$278,702.93 |
| 2024 | 6 | 418 | 6972095 | Recreation Scholarship Program 2024 | 05Z | LMC | \$96.00 |
| 2024 | 6 | 418 | 6986340 | Recreation Scholarship Program 2024 | 05Z | LMC | \$658.12 |
| 2024 | 6 | 418 | 7008651 | Recreation Scholarship Program 2024 | 05Z | LMC | \$606.88 |
| 2024 | 6 | 418 | 7024944 | Recreation Scholarship Program 2024 | 05Z | LMC | \$36,500.82 |
| 2024 | 6 | 418 | 7055764 | Recreation Scholarship Program 2024 | 05Z | LMC | \$387.37 |
| | | | | | 05Z | LMC | \$833.63 |
| | | | | | 05Z | Matrix Code | \$39,082.82 |
| 2020 | 3 | 368 | 6914883 | Housing Rehabilitation Program 2020-21 | 14A | LMH | \$1,008.00 |
| 2020 | 3 | 368 | 6972095 | Housing Rehabilitation Program 2020-21 | 14A | LMH | \$6,234.00 |
| 2020 | 3 | 368 | 6986340 | Housing Rehabilitation Program 2020-21 | 14A | LMH | \$9,952.50 |
| 2020 | 3 | 368 | 7031907 | Housing Rehabilitation Program 2020-21 | 14A | LMH | \$80.00 |
| 2020 | 3 | 368 | 7055764 | Housing Rehabilitation Program 2020-21 | 14A | LMH | \$1,491.25 |
| 2021 | 3 | 387 | 6914883 | Housing Rehabilitation Program 2021-22 | 14A | LMH | \$13,621.50 |
| 2021 | 3 | 387 | 6972095 | Housing Rehabilitation Program 2021-22 | 14A | LMH | \$48,256.26 |
| 2021 | 3 | 387 | 6986340 | Housing Rehabilitation Program 2021-22 | 14A | LMH | \$16,228.50 |
| 2021 | 3 | 387 | 7008651 | Housing Rehabilitation Program 2021-22 | 14A | LMH | \$8,643.75 |
| 2021 | 3 | 387 | 7024944 | Housing Rehabilitation Program 2021-22 | 14A | LMH | \$54,144.34 |
| 2021 | 3 | 387 | 7031907 | Housing Rehabilitation Program 2021-22 | 14A | LMH | \$18,770.95 |
| 2021 | 3 | 387 | 7055764 | Housing Rehabilitation Program 2021-22 | 14A | LMH | \$64,242.25 |
| | | | | | 14A | Matrix Code | \$242,673.30 |
| 2023 | 2 | 410 | 6972095 | Rental Housing Acquisition/Rehabilitation Program 2023-24 | 14G | LMH | \$16,594.43 |
| 2023 | 2 | 410 | 6986340 | Rental Housing Acquisition/Rehabilitation Program 2023-24 | 14G | LMH | \$16,250.00 |
| 2023 | 2 | 410 | 7008651 | Rental Housing Acquisition/Rehabilitation Program 2023-24 | 14G | LMH | \$805,024.68 |
| 2023 | 2 | 410 | 7055764 | Rental Housing Acquisition/Rehabilitation Program 2023-24 | 14G | LMH | \$15,916.77 |
| | | | | | 14G | Matrix Code | \$853,785.88 |
| Total | | | | | | | \$1,414,244.93 |

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

| Plan Year | IDS Period | IDS Activity | voucher Number | Activity to prevent, prepare for, and respond to | Activity Name | Grant Number | Run Type | Matrix Code | National Objective | Drawn Amount |
|--------------|------------|--------------|----------------|--|---|--------------|----------|-------------|--------------------|---------------------|
| 2023 | 3 | 409 | 6914883 | No | Public Safety 2023 | B23MC060565 | EN | 05I | LMA | \$23,817.93 |
| 2024 | 3 | 417 | 7008651 | No | Public Safety 2024 | B24MC060565 | EN | 05I | LMA | \$208,200.98 |
| 2024 | 3 | 417 | 7024944 | No | Public Safety 2024 | B24MC060565 | EN | 05I | LMA | \$25,932.72 |
| 2024 | 3 | 417 | 7055764 | No | Public Safety 2024 | B24MC060565 | EN | 05I | LMA | \$20,751.30 |
| | | | | | | | | 05I | Matrix Code | \$278,702.93 |
| 2023 | 3 | 408 | 6914883 | No | Recreation Scholarship Program 2023 | B23MC060565 | EN | 05Z | LMC | \$96.00 |
| 2024 | 6 | 418 | 6972095 | No | Recreation Scholarship Program 2024 | B24MC060565 | EN | 05Z | LMC | \$658.12 |
| 2024 | 6 | 418 | 6986340 | No | Recreation Scholarship Program 2024 | B24MC060565 | EN | 05Z | LMC | \$606.88 |
| 2024 | 6 | 418 | 7008651 | No | Recreation Scholarship Program 2024 | B24MC060565 | EN | 05Z | LMC | \$36,500.82 |
| 2024 | 6 | 418 | 7024944 | No | Recreation Scholarship Program 2024 | B24MC060565 | EN | 05Z | LMC | \$387.37 |
| 2024 | 6 | 418 | 7055764 | No | Recreation Scholarship Program 2024 | B24MC060565 | EN | 05Z | LMC | \$833.63 |
| | | | | | | | | 05Z | Matrix Code | \$39,082.82 |
| | | | | No | Activity to prevent, prepare for, and respond to Coronavirus | | | | | \$317,785.75 |
| Total | | | | | | | | | | \$317,785.75 |

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

| Plan Year | IDS Period | IDS Activity | voucher Number | Activity Name | Grant Number | Run Type | Matrix Code | National Objective | Drawn Amount |
|--------------|------------|--------------|----------------|---|--------------|----------|-------------|--------------------|---------------------|
| 2023 | 4 | 406 | 6914883 | CDBG Administration 2023 | | | 21A | | \$17,807.10 |
| 2024 | 5 | 415 | 6972095 | CDBG Administration 2024 | | | 21A | | \$155,874.27 |
| 2024 | 5 | 415 | 6986340 | CDBG Administration 2024 | | | 21A | | \$39,850.79 |
| 2024 | 5 | 415 | 7008651 | CDBG Administration 2024 | | | 21A | | \$35,168.02 |
| 2024 | 5 | 415 | 7024944 | CDBG Administration 2024 | | | 21A | | \$29,147.62 |
| 2024 | 5 | 415 | 7031907 | CDBG Administration 2024 | | | 21A | | \$33,283.86 |
| 2024 | 5 | 415 | 7055764 | CDBG Administration 2024 | | | 21A | | \$62,355.44 |
| | | | | | | | 21A | Matrix Code | \$373,487.10 |
| 2023 | 1 | 407 | 6914883 | Inland Fair Housing & Mediation Board: Fair Housing Services 2023 | | | 21D | | \$7,175.60 |
| 2024 | 1 | 416 | 6972095 | Inland Fair Housing & Mediation Board: Fair Housing Services 2024 | | | 21D | | \$5,272.84 |
| 2024 | 1 | 416 | 6986340 | Inland Fair Housing & Mediation Board: Fair Housing Services 2024 | | | 21D | | \$4,507.51 |
| 2024 | 1 | 416 | 7008651 | Inland Fair Housing & Mediation Board: Fair Housing Services 2024 | | | 21D | | \$4,233.19 |
| 2024 | 1 | 416 | 7024944 | Inland Fair Housing & Mediation Board: Fair Housing Services 2024 | | | 21D | | \$4,922.43 |
| 2024 | 1 | 416 | 7031907 | Inland Fair Housing & Mediation Board: Fair Housing Services 2024 | | | 21D | | \$4,230.42 |
| 2024 | 1 | 416 | 7055764 | Inland Fair Housing & Mediation Board: Fair Housing Services 2024 | | | 21D | | \$14,333.61 |
| | | | | | | | 21D | Matrix Code | \$44,675.60 |
| Total | | | | | | | | | \$418,162.70 |

City of Fontana

2024-2025

CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT
JULY 1, 2024 THROUGH JUNE 30, 2025

APPENDIX B
IDIS Reports

CDBG Financial Summary – PR26 CV

**PART I: SUMMARY OF CDBG-CV RESOURCES**

| | |
|---|--------------|
| 01 CDBG-CV GRANT | 2,467,484.00 |
| 02 FUNDS RETURNED TO THE LINE-OF-CREDIT | 0.00 |
| 03 FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT | 0.00 |
| 04 TOTAL CDBG-CV FUNDS AWARDED | 2,467,484.00 |

PART II: SUMMARY OF CDBG-CV EXPENDITURES

| | |
|--|--------------|
| 05 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION | 1,975,436.48 |
| 06 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION | 487,774.61 |
| 07 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS | 0.00 |
| 08 TOTAL EXPENDITURES (SUM, LINES 05 - 07) | 2,463,211.09 |
| 09 UNEXPENDED BALANCE (LINE 04 - LINE8) | 4,272.91 |

PART III: LOWMOD BENEFIT FOR THE CDBG-CV GRANT

| | |
|--|--------------|
| 10 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS | 0.00 |
| 11 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING | 0.00 |
| 12 DISBURSED FOR OTHER LOW/MOD ACTIVITIES | 1,975,436.48 |
| 13 TOTAL LOW/MOD CREDIT (SUM, LINES 10 - 12) | 1,975,436.48 |
| 14 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 05) | 1,975,436.48 |
| 15 PERCENT LOW/MOD CREDIT (LINE 13/LINE 14) | 100.00% |

PART IV: PUBLIC SERVICE (PS) CALCULATIONS

| | |
|---|--------------|
| 16 DISBURSED IN IDIS FOR PUBLIC SERVICES | 1,975,436.48 |
| 17 CDBG-CV GRANT | 2,467,484.00 |
| 18 PERCENT OF FUNDS DISBURSED FOR PS ACTIVITIES (LINE 16/LINE 17) | 80.06% |

PART V: PLANNING AND ADMINISTRATION (PA) CAP

| | |
|---|--------------|
| 19 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION | 487,774.61 |
| 20 CDBG-CV GRANT | 2,467,484.00 |
| 21 PERCENT OF FUNDS DISBURSED FOR PA ACTIVITIES (LINE 19/LINE 20) | 19.77% |

LINE 10 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 10

No data returned for this view. This might be because the applied filter excludes all data.

LINE 11 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 11

No data returned for this view. This might be because the applied filter excludes all data.

LINE 12 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 12

| Plan Year | IDIS Project | IDIS Activity | Voucher Number | Activity Name | Matrix Code | National Objective | Drawn Amount |
|-----------|--------------|---------------|----------------|-------------------------------|-------------|--------------------|--------------|
| 2020 | 8 | 380 | 6477031 | Emergency Housing Assistance | 05Q | LMC | \$534,904.84 |
| | | | 6513232 | Emergency Housing Assistance | 05Q | LMC | \$70,601.04 |
| | | | 6534385 | Emergency Housing Assistance | 05Q | LMC | \$109,191.35 |
| | | | 6547247 | Emergency Housing Assistance | 05Q | LMC | \$14,257.37 |
| | | | 6547250 | Emergency Housing Assistance | 05Q | LMC | \$157,584.86 |
| | | | 6575173 | Emergency Housing Assistance | 05Q | LMC | \$106,739.84 |
| | | | 6594715 | Emergency Housing Assistance | 05Q | LMC | \$110,182.58 |
| | | | 6671293 | Emergency Housing Assistance | 05Q | LMC | \$353,444.41 |
| | | | 6733679 | Emergency Housing Assistance | 05Q | LMC | \$1,829.76 |
| | | | 6733921 | Emergency Housing Assistance | 05Q | LMC | \$173,809.37 |
| | | | 6786823 | Emergency Housing Assistance | 05Q | LMC | \$2,891.06 |
| | | | 6786823 | CDBG-CV Motel Voucher Program | 05Z | LMC | \$4,519.10 |
| 10 | 404 | | 6807545 | CDBG-CV Motel Voucher Program | 05Z | LMC | \$24,665.26 |
| | | | 6856552 | CDBG-CV Motel Voucher Program | 05Z | LMC | \$197,821.48 |

| | | | | |
|--------------|-------------------------------|-----|-----|-----------------------|
| 6883608 | CDBG-CV Motel Voucher Program | 05Z | LMC | \$80,363.51 |
| 6898425 | CDBG-CV Motel Voucher Program | 05Z | LMC | \$14,272.20 |
| 6902717 | CDBG-CV Motel Voucher Program | 05Z | LMC | \$18,358.45 |
| Total | | | | \$1,975,436.48 |

LINE 16 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 16

| Plan Year | IDIS Project | IDIS Activity | VOUCHER Number | Activity Name | MATRIX Code | NATIONAL Objective | Drawn Amount |
|--------------|--------------|---------------|----------------|-------------------------------|-------------|--------------------|-----------------------|
| 2020 | 8 | 380 | 6477031 | Emergency Housing Assistance | 05Q | LMC | \$534,904.84 |
| | | | 6513232 | Emergency Housing Assistance | 05Q | LMC | \$70,601.04 |
| | | | 6534385 | Emergency Housing Assistance | 05Q | LMC | \$109,191.35 |
| | | | 6547247 | Emergency Housing Assistance | 05Q | LMC | \$14,257.37 |
| | | | 6547250 | Emergency Housing Assistance | 05Q | LMC | \$157,584.86 |
| | | | 6575173 | Emergency Housing Assistance | 05Q | LMC | \$106,739.84 |
| | | | 6594715 | Emergency Housing Assistance | 05Q | LMC | \$110,182.58 |
| | | | 6671293 | Emergency Housing Assistance | 05Q | LMC | \$353,444.41 |
| | | | 6733679 | Emergency Housing Assistance | 05Q | LMC | \$1,829.76 |
| | | | 6733921 | Emergency Housing Assistance | 05Q | LMC | \$173,809.37 |
| | | | 6786823 | Emergency Housing Assistance | 05Q | LMC | \$2,891.06 |
| 2020 | 10 | 404 | 6786823 | CDBG-CV Motel Voucher Program | 05Z | LMC | \$4,519.10 |
| | | | 6807545 | CDBG-CV Motel Voucher Program | 05Z | LMC | \$24,665.26 |
| | | | 6856552 | CDBG-CV Motel Voucher Program | 05Z | LMC | \$197,821.48 |
| | | | 6883608 | CDBG-CV Motel Voucher Program | 05Z | LMC | \$80,363.51 |
| | | | 6898425 | CDBG-CV Motel Voucher Program | 05Z | LMC | \$14,272.20 |
| | | | 6902717 | CDBG-CV Motel Voucher Program | 05Z | LMC | \$18,358.45 |
| Total | | | | | | | \$1,975,436.48 |

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

| Plan Year | IDIS Project | IDIS Activity | VOUCHER Number | Activity Name | MATRIX Code | NATIONAL Objective | Drawn Amount |
|--------------|--------------|---------------|----------------|------------------------|-------------|--------------------|---------------------|
| 2020 | 9 | 381 | 6477031 | CDBG-CV Administration | 21A | | \$71,338.53 |
| | | | 6513232 | CDBG-CV Administration | 21A | | \$100,017.45 |
| | | | 6534385 | CDBG-CV Administration | 21A | | \$9,068.94 |
| | | | 6547250 | CDBG-CV Administration | 21A | | \$25,045.79 |
| | | | 6575173 | CDBG-CV Administration | 21A | | \$38,802.57 |
| | | | 6594715 | CDBG-CV Administration | 21A | | \$12,185.24 |
| | | | 6671293 | CDBG-CV Administration | 21A | | \$65,409.48 |
| | | | 6733679 | CDBG-CV Administration | 21A | | \$2,147.88 |
| | | | 6733921 | CDBG-CV Administration | 21A | | \$7,131.85 |
| | | | 6786823 | CDBG-CV Administration | 21A | | \$8,476.09 |
| | | | 6807545 | CDBG-CV Administration | 21A | | \$122,217.35 |
| | | | 6872701 | CDBG-CV Administration | 21A | | \$1,320.17 |
| | | | 6914883 | CDBG-CV Administration | 21A | | \$172.53 |
| | | | 6933799 | CDBG-CV Administration | 21A | | \$902.45 |
| | | | 6972095 | CDBG-CV Administration | 21A | | \$4,837.17 |
| | | | 6986340 | CDBG-CV Administration | 21A | | \$6,650.82 |
| | | | 7008651 | CDBG-CV Administration | 21A | | \$3,356.25 |
| | | | 7024944 | CDBG-CV Administration | 21A | | \$1,628.18 |
| | | | 7031907 | CDBG-CV Administration | 21A | | \$2,306.17 |
| | | | 7055764 | CDBG-CV Administration | 21A | | \$4,759.70 |
| Total | | | | | | | \$487,774.61 |

City of Fontana

2024-2025

CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT
JULY 1, 2024 THROUGH JUNE 30, 2025

APPENDIX C
ESG SAGE Report



Submission Overview: ESG: CAPER

Report: CAPER Period: 7/1/2024 - 6/30/2025 Your user level here: Data Entry and Account Admin

Step 1: Dates

7/1/2024 to 6/30/2025

Step 2: Contact Information

| | |
|------------------|-------------------------|
| First Name | Valerie |
| Middle Name | |
| Last Name | Gonzales |
| Suffix | |
| Title | Housing Manager |
| Street Address 1 | 8353 Sierra Ave. |
| Street Address 2 | |
| City | Fontana |
| State | California |
| ZIP Code | 92335 |
| E-mail Address | vgonzales@fontanaca.gov |
| Phone Number | (909)350-6625 |
| Extension | |
| Fax Number | |

Step 4: Grant Information

Emergency Shelter Rehab/Conversion

| | |
|---|----|
| Did you create additional shelter beds/units through an ESG-funded rehab project | No |
| Did you create additional shelter beds/units through an ESG-funded conversion project | No |

Data Participation Information

Are there any funded projects, except HMIS or Admin, which are not listed on the Project, Links and Uploads form? This includes projects in the HMIS and from VSP

No

Step 5: Project Outcomes

Project outcomes are required for all CAPERS where the program year start date is 1-1-2021 or later. This form replaces the narrative in CR-70 of the eCon Planning Suite.

From the Action Plan that covered ESG for this reporting period copy and paste or retype the information in Question 5 on screen AP-90: "Describe performance standards for evaluating ESG."

The City and the COC will continue to work together to develop performance standards that provide a measure to evaluate each ESG subrecipients effectiveness, such as how well the service provider succeeded at (1) targeting those who need the assistance most; (2) reducing the number of people living on the streets or emergency shelters; (3) shortening the time people spend homeless; and (4) reducing each program participant's housing barriers or housing stability risks. These performance standards will be incorporated into the City's Subrecipient Agreement, and to the extent possible, will be tracked and measured in HMIS.

Current Performance Standards for the ESG grant are shown in the attached table labeled "ESG Performance Standards." As previous performance accounting was based upon the Homeless Prevention and Rapid-Re-Housing (HPRP) program, which operated under a different set of regulations, these performance standards will be refined as the program progresses.

Based on the information from the Action Plan response previously provided to HUD:

1. Briefly describe how you met the performance standards identified in A-90 this program year. *If they are not measurable as written type in N/A as the answer.*

Performance standards were met through provision of street outreach, rapid rehousing, and homelessness prevention services.

2. Briefly describe what you did not meet and why. *If they are not measurable as written type in N/A as the answer.*

The rapid rehousing 5 year and annual goals were overly optimistic given the high cost of housing within the City.

OR

3. If your standards were not written as measurable, provide a sample of what you will change them to in the future? *If they were measurable and you answered above type in N/A as the answer.*

NA

Step 6: Financial Information**ESG Information from IDIS**

As of 8/29/2025

| FY | Grant Number | Current Authorized Amount | Funds Committed By Recipient | Funds Drawn | Balance Remaining | Obligation Date | Expenditure |
|--------------|--------------|---------------------------|------------------------------|-----------------------|-------------------|-----------------|-------------|
| 2024 | E24MC060565 | \$173,930.00 | \$173,930.00 | \$167,563.55 | \$6,366.45 | 9/6/2024 | 9/6/2026 |
| 2023 | E23MC060565 | \$175,340.00 | \$175,340.00 | \$175,340.00 | \$0 | 9/14/2023 | 9/14/2025 |
| 2022 | E22MC060565 | \$179,126.00 | \$179,126.00 | \$179,126.00 | \$0 | 9/13/2022 | 9/13/2024 |
| 2021 | E21MC060565 | \$179,056.00 | \$179,056.00 | \$179,056.00 | \$0 | 8/11/2021 | 8/11/2023 |
| 2020 | E20MC060565 | \$179,675.00 | \$179,675.00 | \$179,675.00 | \$0 | 6/23/2020 | 6/23/2022 |
| 2019 | E19MC060565 | \$177,282.00 | \$177,282.00 | \$177,282.00 | \$0 | 7/12/2019 | 7/12/2021 |
| 2018 | E18MC060565 | \$166,466.00 | \$166,466.00 | \$166,466.00 | \$0 | 8/9/2018 | 8/9/2020 |
| 2017 | E17MC060565 | \$169,910.00 | \$169,910.00 | \$169,910.00 | \$0 | 10/19/2017 | 10/19/2019 |
| 2016 | E16MC060565 | \$171,346.00 | \$171,346.00 | \$171,346.00 | \$0 | 8/30/2016 | 8/30/2018 |
| 2015 | E15MC060565 | \$166,238.00 | \$166,238.00 | \$166,238.00 | \$0 | 8/19/2015 | 8/19/2017 |
| Total | | \$2,016,977.00 | | \$2,010,610.55 | \$6,366.45 | | |

| Expenditures | 2024 Yes | 2023 No | 2022 No | 2021 No | 2020 No | 2019 No | 2018 No |
|--|-------------|-------------------|------------|------------|------------|------------|------------|
| FY2024 Annual ESG Funds for | | | | | | | |
| Homelessness Prevention | | | | | | | |
| Rental Assistance | | 68,883.00 | | | | | |
| Relocation and Stabilization Services - Financial Assistance | | | | | | | |
| Relocation and Stabilization Services - Services | | 32,002.00 | | | | | |
| Hazard Pay (<i>unique activity</i>) | | | | | | | |
| Landlord Incentives (<i>unique activity</i>) | | | | | | | |
| Volunteer Incentives (<i>unique activity</i>) | | | | | | | |
| Training (<i>unique activity</i>) | | | | | | | |
| Homeless Prevention Expenses | | 100,885.00 | | | | | |
| FY2024 Annual ESG Funds for | | | | | | | |
| Rapid Re-Housing | | | | | | | |
| Rental Assistance | | 6,450.00 | | | | | |
| Relocation and Stabilization Services - Financial Assistance | | | | | | | |
| Relocation and Stabilization Services - Services | | 3,550.00 | | | | | |
| Hazard Pay (<i>unique activity</i>) | | | | | | | |
| Landlord Incentives (<i>unique activity</i>) | | | | | | | |
| Volunteer Incentives (<i>unique activity</i>) | | | | | | | |
| Training (<i>unique activity</i>) | | | | | | | |
| RRH Expenses | | 10,000.00 | | | | | |
| FY2024 Annual ESG Funds for | | | | | | | |
| Emergency Shelter | | | | | | | |
| Essential Services | | Non-COVID | | | | | |
| Operations | | | | | | | |
| Renovation | | | | | | | |
| Major Rehab | | | | | | | |
| Conversion | | | | | | | |
| Hazard Pay (<i>unique activity</i>) | | | | | | | |
| Volunteer Incentives (<i>unique activity</i>) | | | | | | | |
| Training (<i>unique activity</i>) | | | | | | | |
| Emergency Shelter Expenses | | 0.00 | | | | | |
| FY2024 Annual ESG Funds for | | | | | | | |

| | |
|--|------------------------------------|
| Temporary Emergency Shelter | Non-COVID |
| Essential Services | |
| Operations | |
| Leasing existing real property or temporary structures | |
| Acquisition | |
| Renovation | |
| Hazard Pay (<i>unique activity</i>) | |
| Volunteer Incentives (<i>unique activity</i>) | |
| Training (<i>unique activity</i>) | |
| Other Shelter Costs | |
| Temporary Emergency Shelter Expenses | |
| | FY2024 Annual ESG Funds for |
| Street Outreach | Non-COVID |
| Essential Services | 50,000.00 |
| Hazard Pay (<i>unique activity</i>) | |
| Volunteer Incentives (<i>unique activity</i>) | |
| Training (<i>unique activity</i>) | |
| Handwashing Stations/Portable Bathrooms (<i>unique activity</i>) | |
| Street Outreach Expenses | 50,000.00 |
| | FY2024 Annual ESG Funds for |
| Other ESG Expenditures | Non-COVID |
| Cell Phones - for persons in CoC/YHDP funded projects (<i>unique activity</i>) | |
| Coordinated Entry COVID Enhancements (<i>unique activity</i>) | |
| Training (<i>unique activity</i>) | |
| Vaccine Incentives (<i>unique activity</i>) | |
| HMIS | 0.00 |
| Administration | 13,044.00 |
| Other Expenses | 13,044.00 |
| | FY2024 Annual ESG Funds for |
| | Non-COVID |
| Total Expenditures | 173,929.00 |
| Match | 173,929.00 |
| Total ESG expenditures plus match | 347,858.00 |

Total expenditures plus match for all years

Step 7: Sources of Match

| | FY2024 | FY2023 | FY2022 | FY2021 | FY2020 | FY2019 | FY2018 | FY2017 | FY2016 | FY2015 |
|--|--------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|
| Total regular ESG plus COVID expenditures brought forward | \$173,929.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Total ESG used for COVID brought forward | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Total ESG used for regular expenses which requires a match | \$173,929.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Match numbers from financial form | \$173,929.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Match Percentage | 100.00% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% |

Match Source FY2024 FY2023 FY2022 FY2021 FY2020 FY2019 FY2018 FY2017 FY2016 FY2015

Other Non-ESG HUD Funds

Other Federal Funds

State Government **13,044.00**

Local Government

Private Funds **160,886.00**

Other

Fees

Program Income

Total Cash Match **173,930.00** **0.00** **0.00** **0.00** **0.00** **0.00** **0.00** **0.00** **0.00**

Non Cash Match

Total Match **173,930.00** **0.00** **0.00** **0.00** **0.00** **0.00** **0.00** **0.00** **0.00****Step 8: Program Income**

Program income is the income received by the recipient or subrecipient directly generated by a grant supported activity. Program income is defined in 2 CFR §200.307. More information is also available in the ESG CAPER Guidebook in the resources tab above.

Did the recipient earn program income from any ESG project during the program year? |

City of Fontana

2024-2025

CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT
JULY 1, 2024 THROUGH JUNE 30, 2025

APPENDIX D
Public Notices
Public Comments

SUMMARY OF CITIZEN PARTICIPATION COMMENTS

In compliance with the City's approved Citizen Participation Plan and implementing regulation 24 CFR 91.105, a public notice was published (see attached proof of publication) to solicit public comments from interested citizens regarding the draft 2024-2025 CAPER. The draft CAPER was made available to the general public for a period of 15 days in order to provide an opportunity for the public to review the document.

The following is a summary of Citizen Participation comments: No public comments were received.

The Press-Enterprise

3512 14th Street
Riverside, CA 92501
Willoughby, OH 44096
951-368-9222
951-368-9018 FAX

5214114

CALIF NEWSPAPER SERV BUREAU / CALIF
NEWSPAPER SERVICE BUREAU
PO BOX 60460
LOS ANGELES, CA 90060

Publication: The Press-Enterprise

PROOF OF PUBLICATION OF

Ad Desc: 3962712-1 / 3962712

FILE NO. 3962712

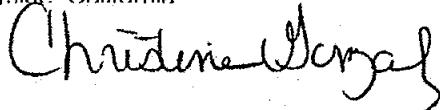
PROOF OF PUBLICATION

I am a citizen of the United States. I am over the age of eighteen years and not a party to or interested in the above entitled matter. I am an authorized representative of THE PRESS-ENTERPRISE, a newspaper in general circulation, printed and published daily in the County of Riverside, and which newspaper has been adjudicated a newspaper of general circulation by the Superior Court of the County of Riverside, State of California, under date of April 25, 1952, Case Number 54446, under date of March 29, 1957, Case Number 65673, under date of August 25, 1995, Case Number 267864, and under date of September 16, 2013, Case Number RIC 1309013; that the notice, of which the annexed is a printed copy, has been published in said newspaper in accordance with the instructions of the person(s) requesting publication, and not in any supplement thereof on the following dates, to wit:

09/04/2025

I certify (or declare) under penalty of perjury that the foregoing is true and correct:

Date: September 04, 2025.
At: Riverside, California



Legal Advertising Representative, The Press-Enterprise

Legal No. **0011753116**

Ad Copy:

PUBLIC NOTICE CITY OF FONTANA CONSOLIDATED ANNUAL PERFORMANCE EVALUATION REPORT (CAPER) FOR FISCAL YEAR 2024-2025 PUBLIC COMMENT PERIOD & PUBLIC HEARING

Program Description:

Each year the City of Fontana ("City") receives funds from the U.S. Department of Housing and Urban Development (HUD) for housing and community development programs. To receive these funds, the City must complete a Consolidated Plan, Annual Action Plan, and a Consolidated Annual Performance Evaluation Report (CAPER). The CAPER indicates the City's annual accomplishments and progress toward meeting the five-year goals established in the Consolidated Plan. The purpose of this public hearing is to review of program performance and hear the views of residents on the Community Development Block Grant (CDBG), HOME Investment Partnership (HOME), and Emergency Solutions Grant (ESG) programs.

CAPER

NOTICE IS HEREBY GIVEN the CAPER will be available for public comment for fifteen (15) days and presented to City Council for final approval. At the meeting City Council will receive public comments on the CAPER which are submitted to HUD.

DATE:

Public Comment Period September 9 to September 23, 2025

Public Hearing September 23, 2025

TIME:

2:00 pm

LOCATION:

8353 Sierra Ave., Fontana, CA 92335
City Council meetings are televised on KFON Channel 3 or streamed on www.fontanaca.gov/162/KNOF-TV.

ADA:

It is the City intention to comply with the Americans with Disabilities Act (ADA) in all respects. If, as an attendee or participant at this meeting, you need special assistance beyond what is normally provided, the City will attempt to accommodate you in every reasonable manner. Please contact Mary Aguilar, Grant Analyst, at (909) 350-6786 at least 48 hours prior to the meeting to inform us of your needs and to determine if accommodation is feasible.

City Contact:

Questions and written comments regarding the CAPER may be addressed to Mary Aguilar, Grant Analyst, at 8353 Sierra Ave.,

Fontana, CA 92335 or by email to housing@fontanaca.gov.

City Clerk:

Germain Mc Clellan Key

Published:

September 4, 2025

9/4/25

PE-3962712#



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SAN BERNARDINO COUNTY SUN

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Mary Aguilar
CITY OF FONTANA/HOUSING
8353 SIERRA AVENUE
FONTANA, CA - 92335

SB #: 3962710

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09/04/2025

Executed on: 09/04/2025
At Riverside, California

I certify (or declare) under penalty of perjury that the foregoing is true and correct.



Signature



Email

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