



CITY OF FONTANA ADOPTED CAPITAL IMPROVEMENT PROGRAM

Seven-Year Budget

2025/2026 - 2031/2032

About the Cover

The City Hall renovation project demonstrates the City of Fontana's ongoing commitment to serving the community by modernizing its Civic Center Campus for improved accessibility and convenience to all. Phase 1 of this project includes demolishing the existing one-story Fire Administration building and constructing a new 30,000 square-foot two-story facility.

The first floor will expand parking options with an additional 65 spaces for both the public and city employees, while the second floor will house office space to support the relocation and consolidation of staff. This renovation is designed to streamline public access to key departments, making it easier for residents to find the services they may need.



The picture above showcases one of the final digital renderings of the new building. Each project goes through a strenuous process of revisions before ultimately finalizing a design and moving onto construction. Beside this digital rendering is a construction progress update of the building.

Construction is scheduled for completion by August 2025, marking a significant step forward in enhancing civic operations and improving the overall visiting experience for the community.

City of Fontana

List of Principal Officials

Elected Officials

Acquanetta Warren
Peter A. Garcia
Phillip W. Cothran
John B. Roberts
Jesus "Jesse" Sandoval.
Janet Koehler-Brooks
Germaine Key

Mayor
Mayor Pro Tem
Council Member
Council Member
Council Member
City Treasurer
City Clerk

Administrative Staff

Matthew C. Ballantyne
Phillip Burum
Ray Ebert
Jennifer Barcenas
Jeffrey Baughman
Jeffrey Birchfield
Jessica Brown
Michael Dorsey
Gia Kim
Patty Nevins
Daniel Schneider
Rakesha L. Voss
Christina Rudsell

City Manager
Deputy City Manager – Development Services
Deputy City Manager – Administrative Services
Director of Information Technology
Building Official
Fire Chief
Chief Financial Officer
Chief of Police
City Engineer
Planning Director
Director of Community Services
Director of Human Resources
Deputy City Clerk



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Introduction

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- California Society of Municipal Finance Officers Excellence in Capital Budgeting Award
- City Council's Mission Statement
- City Council Goals and Objectives

Transmittal Letter

TO: HONORABLE MAYOR AND CITY COUNCIL
FROM: Matthew C. Ballantyne, City Manager
SUBJECT: Transmittal of the Adopted Capital Improvement Program

Fiscal Years 2025/2026 through 2031/2032

DATE: June 10, 2025

It is with pleasure that I present for your review and consideration the Adopted Capital Improvement Program (CIP) for Fiscal Years 2025/2026 through 2031/2032. This document is a supplement to the annual budget document. All projects presented in this seven-year budget have been carefully programmed based on input from the Mayor and City Council through their adopted goals and objectives and serves as a financial plan to provide our residents and business community with the highest standards of service while enhancing the overall quality of life.



The City operates on a two-year fiscal cycle to promote transparency, taxpayer accountability, and greater fiscal stability as well as enabling staff to focus on long-term and strategic aspects of budgeting. The budget was developed based upon a variety of factors including historical data, trends, economic forecasts, and other relevant assumptions. To ensure the accuracy and relevancy of the budget, the City continuously monitors its performance, making revisions and adjustments as needed through the quarterly budget review process. Additionally, the City implemented an automated budget process to support the on-going relevancy of the budget document itself.

City of Fontana

Fontana is located about 50 miles east of Los Angeles. The City is a fast-growing community extending across 42.4 square miles with a population, as of 2024, of 217,084 residents of various cultural backgrounds. Fontana maintains over 645 centerline miles of streets within its boundaries. Additionally, the city has 50 parks on 444 developed acres providing extensive recreational opportunities for both Fontana citizens and surrounding communities. Fontana is served by five school districts with the largest school district, Fontana Unified, providing 46 schools for approximately 36,536 students.

The City transformed from an agricultural center in the 1920's to a leader in steel production in the 1950's. Today, Fontana is a center for technology, industry, and commerce in the Southern California marketplace. The City focuses on meeting community needs and improving quality of life for Fontana residents and businesses by maintaining and improving the City's existing infrastructure, providing for the development of new infrastructure, focusing on relief of traffic congestion, and improving aesthetics of the community.

Capital Budget Policy

The purpose of the CIP document is to serve as a planning tool which coordinates the financing and scheduling of major projects undertaken by the City. Government Code Section 66002 requires that all local agencies who have developed a fee program adopt a Capital Improvement Program indicating the approximate location, size, timing and cost estimate of all facilities or improvements to be financed by these fees. The City of Fontana has such a fee program.

The CIP document has been prepared in accordance with Generally Accepted Accounting Principles (GAAP). It is dynamic and, consequently, must be revised annually to address changing needs, priorities, and financial conditions. The capital improvements presented in this document are the City's major projects which generally exceed \$100,000 in cost, have long term life spans, and are typically non-recurring. These projects primarily include design and construction of parks, public buildings/facilities, and public infrastructure (sewer, streets, storm drains, etc.).

The City's goal in providing a Capital Improvement Program is to develop a seven-year plan for capital improvements that will follow each infrastructure element of the General Plan. The process of preparing a seven-year capital forecast is beneficial as it helps to maintain and update the City's General Plan and it flags situations where infrastructure is needed to accommodate planned development. In determining the relative merit of an adopted project, key management team members evaluate projects for feasibility, community enhancement, infrastructure and historic preservation, and safety.

Plan Development

The CIP document was developed by incorporating input from the Mayor, City Council, and key management team members based on community comments and feedback received throughout the year. This team then identified and evaluated community needs in the areas of public buildings, parks and recreation facilities, streets, major corridors, and traffic projects. Each adopted project was reviewed and discussed with appropriate members of management to ensure that necessity and funding were appropriately addressed.

All adopted Open Space & Recreation projects were reviewed by the Parks, Community and Human Services Commission on May 22, 2025, to ensure they were in conformance with the Conservation, Open Space, and Parks & Trails Element of the General Plan. All adopted Capital Projects were evaluated by the City's Planning Commission on May 20, 2025, to ensure they were in conformance with the City's new General Plan, while considering the City's long-term vision as developed by the City Council.



Economic Development

The Inland Empire has been recognized as being the fastest growing metropolitan statistical area in Southern California. The City of Fontana has competitive advantages in relation to its neighbors in the Inland Empire as it is now the westernmost city with available space to accommodate both residential and industrial development. The City is a major transportation hub with convenient access to Interstates 10, 15 and 210. Fontana offers a supportive business-friendly environment and is committed to making major investments in the community through capital improvements. These factors have created a lucrative and attractive atmosphere that contribute to making Fontana a place where businesses choose to establish, relocate to, or expand.

Adopted Capital Budget Funding – Fiscal Year 2025/2026 and 2026/2027

The total funding committed to the highest priority capital projects for FY 2025/2026 is approximately \$472.3 million. This includes estimated ITD expenses, encumbrances, and carryover funds at 06/30/25 of \$449.6 million and total capital budget funds for FY 2025/2026 of \$22.7 million. For FY 2026/2027 the funding commitment is approximately \$20.4 million. A description of the 11 capital projects receiving new funding and the distribution to the projects is shown below:

FY 2025/26 - FY 2026/27 Capital Budget by Project by Category

CIP Category	Project Description	Funds	New / Ongoing	Description	FY 2025/26	FY 2026/27
OPEN SPACE AND RECREATION	PICKLEBALL COURT PROJECT	604 - Capital Project -TUT	NEW PROJECT	Design & Construction	\$2,000	\$-
OPEN SPACE AND RECREATION Total					\$2,000	\$-
STREET IMPROVEMENTS	ADA RAMPS RECONSTRUCTION	246 - Measure I 2010-2040 Local	NEW PROJECT	Design & Construction	\$500	\$-
	CITY SLURRY SEAL	601 - Capital Reinvestment	ONGOING	Construction	\$1,500	\$1,500
	FY 25/26 PAVEMENT REHABILITATION	604 - Capital Project -TUT	NEW PROJECT	Construction	\$10,000	\$-
	FY 25/26 PAVEMENT REHABILITATION (RMRA)	283 - Road Maintenance & Rehab	NEW PROJECT	Construction	\$5,621	\$-
	FY 26/27 PAVEMENT REHABILITATION	604 - Capital Project -TUT	NEW PROJECT	Construction	\$-	\$10,000
	FY 26/27 PAVEMENT REHABILITATION (RMRA)	283 - Road Maintenance & Rehab	NEW PROJECT	Construction	\$-	\$5,800
	SIDEWALK RECONSTRUCTION	601 - Capital Reinvestment	ONGOING	Construction	\$700	\$700
	SIDEWALK REHABILITATION PROJECT	601 - Capital Reinvestment	ONGOING	Construction	\$300	\$300
STREET IMPROVEMENTS Total					\$18,621	\$18,300
TECHNOLOGY PROJECTS	IT INF HARDWARE REPLACEMENT PROGRAM	102 - City Technology	ONGOING	Capital Aquisition	\$1,057	\$1,057
	IT OPS HARDWARE REPLACEMENT PROGRAM	102 - City Technology	ONGOING	Capital Aquisition	\$1,057	\$1,057
TECHNOLOGY PROJECTS Total					\$2,114	\$2,114
Grand Total					\$22,734	\$20,414

All figures are in thousands

IT INF Hardware Replacement Program

This ongoing program assists in identifying the City's technological needs and setting aside the necessary funding on an annual basis. The project involves the scheduled replacement and upgrade of essential technology infrastructure, including servers, networking equipment (such as switches, routers, and firewalls), storage systems, and security appliances. These components are critical to maintaining reliable IT operations, supporting mission-critical applications, communications, data storage, and cybersecurity. Regular upgrades are necessary due to the limited lifecycle of hardware—typically 3 to 7 years—after which performance, reliability, and security can deteriorate. Replacing aging equipment ensures operational continuity, improved system performance, reduced maintenance costs, and alignment with evolving security and compliance standards.

IT OPS Hardware Replacement Program

This ongoing program assists in identifying the City's technological needs and setting aside the necessary funding on an annual basis. This project implements a structured, ongoing replacement program for endpoint and audio-visual (A/V) hardware, including desktop computers, laptops, tablets, printers, scanners, plotters, mobile data computers (MDCs) in public safety vehicles, and A/V systems such as projectors, conferencing tools, digital displays, and sound systems. With a typical lifecycle of 3 to 5 years, aging equipment can lead to reduced reliability, software incompatibility, increased cybersecurity risks, and lack of manufacturer support. Regular replacement ensures workforce productivity, adherence to security standards, and the organization's ability to deliver efficient, modern services.

Sidewalk Rehabilitation

This priority one project is the City's ongoing Sidewalk Rehabilitation project funded from the Capital Reinvestment Fund. The City will continue to repair/replace deficient sidewalks throughout the City based on the information generated from the Sidewalk Condition Survey.

Sidewalk Reconstruction

This project consists of replacing sidewalks throughout the City. The sidewalk replacement program will repair damaged sidewalks enhancing the pedestrian path of travel throughout the city. The project is scheduled to be ongoing every year.

City Slurry Seal

The project scope consists of applying slurry seal on existing pavement roadways within the project boundaries. The project is primarily maintenance based and utilized to extend the service life of the pavement. The project locations are determined based on the 7-Year Pavement Management Plan. This is an annual recurring project and the construction will be done year-round.

ADA Ramps Reconstruction

This project will design and reconstruct non-compliant ADA ramps at various locations in the City. Currently, the City continuously reconstructs non-compliant ADA ramps as part of pavement rehabilitation projects. However, some ADA ramps reconstruction need detailed engineered design and field surveying due to the complexity of current site condition and topography. This project will focus on ADA ramps reconstruction at various locations.

Pavement Rehabilitation (RMRA)

The passage of the Road Maintenance and Rehabilitation Act of 2017 created new permanent funding sources for road maintenance and rehabilitation projects for the city. This project involves the overlay and rehabilitation of street pavement and the reconstruction of ADA-compliant curb ramps. The city will maintain a computerized pavement management to determine the priority for street projects. The projects budgeted next two years consist of work on Grid 5 Hunters Ridge/ Coyote Canyon South, Grid 26 Residential and Collector Streets from Foothill to Merrill and Citrus to County Line, Grid 5&6 Hunters Ridge/ Coyote Canyon Central, Grid 35 Sierra Ave. from Randall Ave. to San Bernardino Ave.

Pavement Rehabilitation

This project receives an annual allotment of \$10 million from the Transaction and User Tax. Work typically occurs between April and October each year and includes street overlay and rehabilitation in various locations in the city. The projects budgeted next two years include work on Grid 52 collector streets, Grid 48 Residential Collector Streets, Grid 48 Residential streets, Village of Heritage Liberty Parkway East & West patchwork, Grid 51 North, Village of Heritage Yosemite Loop, Hunter's Ridge/Coyote Canyon South, and ADA ramps upgrades at various locations.

Pickle Ball Courts

This project will construct pickle ball courts at the existing Seville Park located along Seville Avenue between Cypress and Juniper Avenue. A parking lot, landscape, shade structures, lighting and landscape will be included. The project is expected to begin design in July 2025 with construction completion targeted for Summer 2026.

Fiscal Year 2025/2026 and 2026/2027 Funding Sources

The funding sources and corresponding budget dollars committed to funding the \$22.7 million in new budget for FY 2025/2026 and \$20.4 million in FY 2026/2027 are shown in the adjacent table.

Approximately \$2.1 million in FY 2025/2026 and \$2.1 million in FY 2026/2027 will be funded from the City Technology fund by means of a transfer from the General Fund.

Two Special Revenue sources will fund approximately \$6.1 million of new budget requests in FY 2025/2026 and \$5.8 million in FY 2026/2027. The Special Revenue sources are Measure I 2010-2040 Local and Road Maintenance & Rehab.

There are two Capital fund revenue sources that will fund approximately \$14.5 million of new budget requests in FY 2025/2026 and \$12.5 million in FY 2026/2027. Approximately \$2.5 million in FY 2025/2026 and \$2.5 million in FY 2026/2027 will be funded from the Capital Reinvestment Fund by means of a transfer from the General Fund. The Capital Project - TUT Fund will fund approximately \$12.0 million in FY 2025/2026 and \$10.0 million in FY 2026/2027.

Fiscal Year 2025/2026 - 2031/2032

The Seven-Year Capital Improvement Program for FYs 2025/2026 – 2031/2032 sets forth infrastructure needs and a capital plan involving 165 projects totaling approximately \$1,294.7 million. The distribution of total cost by category is shown in the table below.

Fiscal Year 2025/26 - 2031/32 Seven Year CIP - Expenditure by Category

CIP Category	Amount (Thousands)	Total Projects
FLOOD CONTROL AND STORM DRAIN	\$36,799	4
MAJOR CORRIDOR/INTERCHANGES	\$227,986	11
OPEN SPACE AND RECREATION	\$81,235	12
OTHER CAPITAL IMPROVEMENTS	\$77,194	8
PUBLIC BUILDING IMPROVEMENTS	\$99,224	17
RESOURCE MGT/CONSERVATION	\$823	1
SEWER IMPROVEMENTS	\$10,490	7
STREET IMPROVEMENTS	\$690,934	70
TECHNOLOGY PROJECTS	\$32,509	2
TRAFFIC	\$37,553	33
Grand Total	\$1,294,748	165

Of all 10 project categories shown in the table on the left, the Street Improvements Category has the greatest number of projects and expenditures. This is primarily because this category has the greatest number of future projects, and the average cost of a project is typically in the millions. Of the 70 total projects, 24 are currently active and 46 are future projects. The Street Improvements category, shown in the table on the right, has 24 active priority one projects at a cost of \$288.2 million. This category has the greatest number of active projects; the range in cost of a street improvement project is between \$272,000 and \$10 million for non-recurring projects.

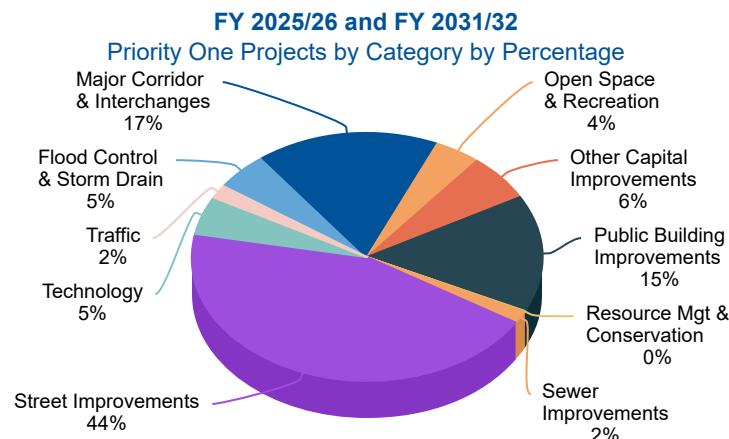
Adopted FY 2025/26 - 2026/27 Capital Revenue Sources by Fund

Funding Source	Fund	Fund Description	FY 2025/26	FY 2026/27
Other General	102	City Technology	\$2,114	\$2,114
Subtotal			\$2,114	\$2,114
Special Revenue	246	Measure I 2010-2040 Local	\$500	\$-
	283	Road Maintenance & Rehab	\$5,621	\$5,800
Subtotal			\$6,121	\$5,800
Capital	601	Capital Reinvestment	\$2,500	\$2,500
	604	Capital Project -TUT	\$12,000	\$10,000
Subtotal			\$14,500	\$12,500
Total Other General, Special Revenue, Capital, and Enterprise Funds			\$22,734	\$20,414

* All figures are in thousands

Fiscal Year 2025/26 - 2031/32 Priority One Projects by Category

CIP Category	Amount (Thousands)	Total Projects
FLOOD CONTROL AND STORM DRAIN	\$33,090	3
MAJOR CORRIDOR/INTERCHANGES	\$109,503	5
OPEN SPACE AND RECREATION	\$27,668	8
OTHER CAPITAL IMPROVEMENTS	\$39,994	7
PUBLIC BUILDING IMPROVEMENTS	\$99,224	17
RESOURCE MGT/CONSERVATION	\$823	1
SEWER IMPROVEMENTS	\$10,490	7
STREET IMPROVEMENTS	\$288,161	24
TECHNOLOGY PROJECTS	\$32,509	2
TRAFFIC	\$11,223	12
Grand Total	\$652,686	86



Fiscal Year 2025/2026 and 2026/2027 Priority One Projects

Of the 165 Capital Projects in the CIP, for FY 2025/2026 and 2026/2027 there are 86 priority one projects for a total cost of approximately \$652.7 million. These projects have either already started or are expected to start within one year of funding.

Street Improvements has the greatest number of projects amongst all categories as shown in the table above, and the majority of cost with \$288.2 million equaling 44% of the total priority one projects as shown in the pie chart. Approximately \$242.8 million of the \$288.2 million has been committed to Pavement Rehabilitation projects over the next seven years.

The projects in this document have been scheduled in each of the seven fiscal years based on community needs as determined by the City Council and the availability of funding. All projects and expenditures identified for future fiscal years, beyond 2026/2027, are approved on a planning basis and do not receive expenditure authority until they are part of the capital budget for that fiscal year. A review of the seven-year program is performed annually by the public, the Parks, Community and Human Services Commission, the Planning Commission, and the City Council to ensure effective implementation of the City's Mission Statement as well as the City Council's Goals and Objectives.

Challenges Ahead

As the City prepares for FY 2025/26, the City anticipates continued inflationary pressures driven in part by global economic factors and potential shifts in federal trade policy, including the possible expansion of tariffs on imported goods. The following is a summary of challenges that the City will face over the next few years.

- > **Inflation.** After decades of relatively low inflation, the prices of many goods and services experienced rapid increases beginning in 2021. The Riverside-San Bernardino-Ontario Metropolitan Statistical Area (MSA) Consumer Price Index for All Urban Consumers (CPI-U) saw increases of 3.8% and 3.5% in 2026 and 2027 respectively. Although opinions differ with respect to the forecasted inflation, the consensus is a general cooling of inflation over the next year.
- > **Housing Market & Interest Rates.** Over the past two years, demand for housing in Fontana has increased, with home sales rising by approximately 6.8% year-over-year as of April 2025. Despite elevated mortgage interest rates, buyer activity has remained strong, indicating continued interest and competition in the local market. At the same time, the median home price has increased from around \$610,000 in 2023 to approximately \$650,000 in 2025, reflecting a 6.6% increase. This price growth, while moderate, highlights ongoing upward pressure on housing costs due to limited inventory and steady demand.
- > **State Budget.** The Governor's May Revision for the fiscal year 2025/2026 budget of \$321.9 billion, including \$226.4 billion from the General Fund, forecasts an estimated deficit of up to \$11.9 billion, attributed to declining revenues and increased expenditures in recent years. The administration proposes to resolve the shortfall through a series of spending reductions and cuts, delays or deferrals of spending authorized in earlier years, as well as through internal borrowing and fund shifts.
- > **California Public Employees Retirement System (CalPERS).** In recent years, CalPERS has faced some challenges related to funding levels and investment returns of the system. As such, the City's unfunded accrued liability continues to grow resulting in significant increases in its annual obligation. The City established a Section 115 Trust and is exploring other prefunding options to ensure its ability to meet its annual funding requirements, reduce the risk of the plan becoming underfunded, and improve the City's financial stability by minimizing unexpected cash flow requirements in the future and maximize potential savings.

- > **Other Post-Employment Benefits.** The annual required contribution to fund the City's retiree health program for both current and future retirees has been calculated to be \$2.6 million (excludes implicit subsidy amount). The program has been closed to new hires since 1990. A Section 115 Trust Fund was established to enhance investment earnings and reduce future annual contribution requirements.
- > **Capital Reinvestment Program.** Since 1996/1997, the City Council has been investing a portion of the annual General Fund Budget back into the community in the form of capital projects including streets and sidewalks, with a goal of 10%. Amounts allocated in the FY 2025/2026 and 2026/2027 Capital Budgets from various funds to this critical area total \$14.5 million and \$12.5 million, respectively.

Conclusion

The capital improvement plans contained within this report continue to advance the "City Council's Mission" and strive to accomplish the objectives of the "City Council Goals"; specifically, Maintain and improve the City's existing infrastructure, provide for the development of new infrastructure, focus on relief of traffic congestion and improve aesthetics of the community. The Capital Improvement Program for Fiscal Years 2025/2026 through 2031/2032 is the result of a total team effort of both the City staff and City Council. The projects included in the CIP are intended to fulfill community needs and improve quality of life for all citizens in the City of Fontana.

I am pleased to report that the City of Fontana has received the California Society of Municipal Finance Officers (CSMFO) award for Fiscal Year 2023/2024. This award is presented to Cities whose budget documents meet program criteria as a policy document, capital financial plan, and communications device.

I would like to take this opportunity to thank the Mayor and City Council for their outstanding leadership and clear direction in building this budget document, as well as the staff members and community partners who have taken the time to participate in this very important process.

Respectfully submitted,



Matthew C. Ballantyne

City Manager

California Society of Municipal Finance Officers

Certificate of Award

Capital Budget Excellence Award Fiscal Year 2023-2024

Presented to the

City of Fontana

For meeting the criteria established to achieve a CSMFO Award in Budgeting.

January 29, 2024



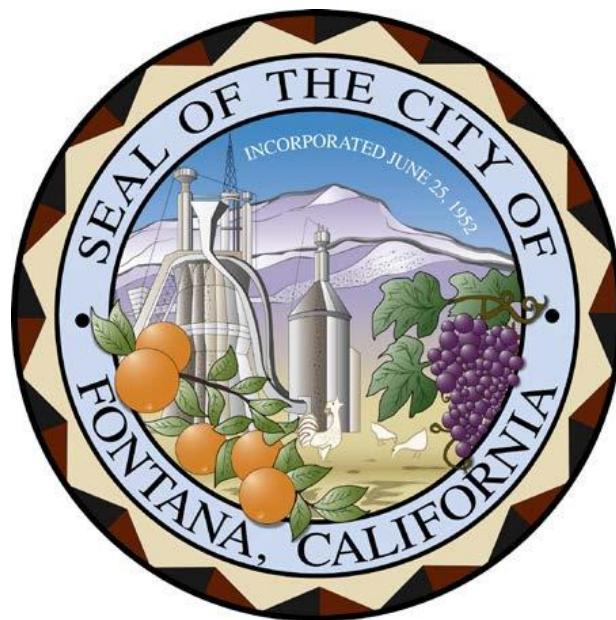
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Rich Lee
2023 CSMFO President

James Russell-Field
James Russell-Field, Chair
Recognition Committee

Dedicated to Excellence in Municipal Financial Reporting

City Council's "Mission Statement"



"We seek and embrace every opportunity to enrich the lives of those who live, work, play and invest in the City of Fontana"

Adopted June 28, 2022

2025/26 City Council Goals and Objectives

GOAL #1 PROMOTE PUBLIC SAFETY

- ❖ **Objectives:** Increase operational efficiency, visibility, and availability. Maximizing fire and emergency medical service resources and implement traffic safety programs.
- ❖ **Comments:** The CIP achieves these objectives through planning, funding, and implementing projects that enhance public safety as noted throughout many categories of capital improvements.

GOAL #2 CREATE AND MAINTAIN A DYNAMIC TEAM

- ❖ **Objectives:** Work with all City Departments and communicate goals and objectives to all commissions and employees. Promote stability and predictability by providing consistent policy direction.
- ❖ **Comments:** The CIP accomplishes these goals and objectives by being prepared with each department's input, communicating the contents to the commissions through commission meetings and public hearings, and providing accurate and timely documents.

GOAL #3 INCREASE CITIZEN INVOLVEMENT

- ❖ **Objectives:** Seek community input, inform the public on the development of projects, and utilize technology to promote communication in the community.
- ❖ **Comments:** The CIP achieves these objectives by communicating the contents to the community through several public hearings, providing interested citizens and association with copies of the document, and by planning, funding, and implementing projects that provide citizens with technology they can utilize to communicate in the community.

GOAL #4 OPERATE IN A PROFESSIONAL MANNER WITH A SERVICE ORIENTATION

- ❖ **Objectives:** Become more service oriented, improve services through the effective use of technology, and ensure that the public debate is based on accurate information.
- ❖ **Comments:** The CIP meets these objectives by implementing projects which provide the community with the most responsible efforts toward safety and services as funding allows, providing accurate information regarding the status of current projects underway, and presenting information in a consistent and easy to use format.

GOAL #5 PRACTICE SOUND FISCAL MANAGEMENT

- ❖ **Objectives:** Emphasize capital formation, development of a long-term funding plan, provide timely and accurate financial information, and live within our means while investing in the future.
- ❖ **Comments:** The annual review and preparation of the Seven-Year CIP provides for long-term planning and funding for capital projects based on accurate and transparent financial information.

GOAL #6 PROMOTE ECONOMIC DEVELOPMENT

- ❖ **Objectives:** Concentrate on job creation and pursue business retention, expansion, and attraction by being business friendly and striving to constantly improve the City's competitiveness.
- ❖ **Comments:** The CIP achieves these objectives through planning, funding, and implementing projects directly related to economic development.

GOAL #7 INVEST IN THE CITY'S INFRASTRUCTURE

- ❖ **Objectives:** Maintain and improve the City's existing infrastructure, provide for the development of new infrastructure, focus on relief of traffic congestion, and improve aesthetics of the community.
- ❖ **Comments:** The CIP achieves these objectives through planning, funding, and implementing projects that maintain and/or improve existing infrastructure or develop new infrastructure as noted throughout many categories of capital improvements.

GOAL #8 CONCENTRATE ON INTER-GOVERNMENT RELATIONS

- ❖ **Objectives:** Work cooperatively with neighboring jurisdictions, establish partnerships and positive working relationships with other public agencies providing services to residents and businesses, and pursue financial participation from county, state and federal governments.
- ❖ **Comments:** The CIP meets these objectives by partnering with neighboring jurisdictions and public agencies in planning, funding, and implementing capital improvements.

GOAL #9 PROVIDE A DIVERSE RANGE OF HOUSING TYPES AND LEVELS OF AFFORDABILITY, WHILE ADDRESSING HOMELESSNESS IN THE COMMUNITY

- ❖ **Objectives:** Facilitate construction of affordable and high-quality multi-family housing and acquire, rehabilitate, and provide professional management of selected multi-family properties. Address Homelessness through proactive programs, including efforts of COAST and MET teams.
- ❖ **Comments:** The CIP achieves these objectives through planning and implementing projects that either facilitate the construction of or rehabilitate multi-family properties to provide more affordable units and reduce crime and code enforcement activity.

GOAL #10 ENHANCE THE LOCAL ENVIRONMENT

- ❖ **Objectives:** Create neighborhoods that are attractive, safe, and convenient for walkers and bicyclists. Implement sustainable landscaping and the use of recycled water and encourage conservation, waste reduction, and recycling in the community. Promote programs that encourage reducing Green House Gas emissions.
- ❖ **Comments:** The CIP achieves these objectives through planning and implementing specific projects geared towards preserving the local environment and creating a healthy economic and environmental future as noted throughout many categories of capital improvements.



User`s Guide

- Purpose of the CIP
- O&M Cost Impacts

Purpose of the CIP

This Users' Guide provides general information on the purpose of the CIP, as well as a "how to" guide to reading and better understanding the publication.

The State of California Government Code Section 66002 requires local agencies that have developed a fee program to adopt a CIP indicating the approximate location, size, timing and an estimate of the cost of all facilities or improvements to be financed by fees. The City of Fontana has such a fee program and is presenting this 2025/26 - 2031/32 Capital Improvement Program as an update of the infrastructure needs for the future.

A formal CIP is recommended, at a minimum, for a five-year plan and a budget to follow each infrastructure element of the General Plan. The process of preparing a five-year capital forecast will help to maintain and update the City's General Plan. Further, it flags situations where infrastructure is needed to accommodate the planned development.

In the instance of the Streets and Traffic categories, a seven-year CIP for circulation projects is required when submitting projects for review and approval by the intergovernmental agencies of SBCTA and CALTRANS. For this reason, all categories are presented in the seven-year format to provide for a consistent application across all categories.

The CIP relates the City's annual capital expenditures to a long-range plan for public improvements. By relating the plan for public improvements to the City's capacity for funding and scheduling expenditures over a period of years, the CIP helps maximize the funds available. The capital budget, as part of the operating budget, is adopted on a basis consistent with generally accepted accounting principles (GAAP), except that for budgeting purposes only, encumbrances are treated as expenditures. In addition, the CIP is used as a tool to assist with the planning and budgeting of the operating costs related to maintaining these improvements, on an annual basis.

A capital project involves the purchase or construction of major fixed assets such as land, buildings and any permanent improvements including additions, replacements and major alterations having a long-life expectancy. Generally, only those items costing \$100,000 or more are considered capital projects. For information purposes, capital projects are also referred to as capital facilities, CIP projects and capital improvement projects.

To aid in the review of the CIP, a "Guide to Funds" by fund number is included as **Appendix "A"**, a Glossary is included as **Appendix "B"**, and a "List of Acronyms" is included as **Appendix "C"** of this document.

"How To" Guide to the CIP

The CIP is divided into ten categories of projects. Each category has a summary listing of projects that includes the total cost per year and per fund. Projects with projections beyond Fiscal Year 2026/27 have been adjusted based on new estimates available at this time. Projects are prioritized from one to four. This information is described in detail on the following two pages.

CIP Categories

All CIP projects are grouped into one of the following categories:

- 1. Flood Control & Storm Drainage (FSD)** – Facilities for the collection and disposal of storm waters and facilities for flood control purposes.
- 2. Major Corridor/Interchange (MCI)** – Large scale projects which can be comprised of several of the categories listed below, as well as interchange/overcrossing projects.
- 3. Open Space and Recreation (OSR)** – Parks and Recreation facilities, including natural open space, developed park sites, community and recreation centers and hiking, biking and joint-use trails.
- 4. Other Capital Improvement (OTH)** – Any other capital projects not otherwise categorized such as major vehicular or stationary equipment acquired to support an existing facility or City service.
- 5. Public Building Improvement (PBG)** – General and special purpose buildings to include police contact (store front) stations, fire stations, libraries, City Hall and other public buildings.
- 6. Resource/Management Conservation (RMC)** – Projects that protect and conserve limited resources, such as energy and water, and future habitats for animal and plant species.
- 7. Sewer Improvement (SWR)** – Facilities for the distribution, collection, treatment, reclamation and disposal of sewage.
- 8. Street Improvement (STS)** – Transportation facilities, including, but not limited to, right-of-way, street construction, roads, bridges, and supporting improvements.
- 9. Technology (TEC)** – Technology related to computer requirements, both hardware and software systems and design.
- 10. Traffic (TRF)** – Transportation facilities to include traffic control devices and signals, lane stripes and markings, and related facilities.

Project Priority

Each project has a project priority. The departments determine this priority with input from the City Manager. The project priority determines which projects should be started before others. The description of the priorities is as follows:

Priority One: The project is essential and should be started within one to two years.

Priority Two: The project is necessary and should be started within two to three years.

Priority Three: The project is desirable and should be started within three to five years.

Priority Four: The project is deferrable due to lack of funding or other reasons and should be started within five to ten years.

Project Description in Detail

There are 165 projects included in this CIP document. Of the 165 projects, there are 86 priority one projects. All 86 projects classified as priority one have a "Project Description in Detail" form included in the CIP by category. These forms include the following information:

Project Title:	Complete name of project.
CIP Category:	One of the ten project categories that best suits this project.
CIP Project Number:	Eight-character number.
Department:	Department responsible for the project.
Project Manager:	Name of person responsible for the project.
Project Status:	Each project has a project status. The status assigned to the project is primarily used by the City as a way of identifying the type of project it is and how it will be treated upon its completion. All projects are eventually coded with one of these three status choices: Active (non-capital project), Work in Progress (capital project), and Recurring Annually (project can have capital and non-capital components). Three other status choices used when applicable are: New Project (new to the CIP and receiving new funding), Future Project (project to be constructed in the future), and On Hold (was active but is now on hold).
Benefit Area(s):	With the elimination of RDA, the Benefit Area is no longer applicable. This was used in the past to determine areas in the City that benefited from a project that was being constructed with Redevelopment funds.
General Plan Element:	All elements that apply.
Project Origination:	Programs, strategies, or master plans this project originated from.
Project Priority within CIP Category:	All of the projects in this section of the CIP book are priority one: essential and should be started within the year.
RTIP:	Regional Transportation Improvement Program number if applicable.
Timeline:	Estimated beginning and ending dates of the project or a phase of the project, if available.
Location:	Major cross streets of project by North/South, West/East, i.e. Sierra Avenue and Upland Avenue.
Description of Improvements:	Description of work to be completed.
Justification or Significance of Improvement:	How this project benefits or improves the existing location.
Status:	Current status of the project.
Project Costs:	Non-recurring costs (in thousands) listed by cost type and year the amount is to be expended.
Funding Source(s):	The sources of funds (known or estimated) for this project and the related dollars by amount expended, amount carried over from prior year(s), amount proposed, and amount needed in future.
Annual Operating & Maintenance Cost:	Recurring costs related to the operation or maintenance of the project, if applicable.

The CIP Process

Staff develops the CIP with policy direction from the City Council. The capital budget is:

- > Initiated by various City Departments,
- > Prepared and coordinated by the Finance Department,
- > Recommended by the City Manager,
- > Reviewed by the Parks, Community & Human Services Commission for the Conservation, Open Space, and Trails Element,
- > Reviewed for General Plan consistency by the Planning Commission, and
- > Adopted by the City Council.

The timing and scheduling of the Capital Improvement Program is in conjunction with the preparation of the biennial operating budget and the first two years of the Capital Improvement Program is the capital budget component of the biennial operating budget.

Operating & Maintenance Cost Impacts

Projects in the CIP can have long-term impacts on the annual operating budget of the City. When a project is constructed that requires new or increased maintenance by the City, funds must be budgeted to cover these costs. Operating and maintenance costs can include labor, materials, equipment, and utilities, as well as contracted cost for services. While these costs vary depending upon the specific project, listed below is the annual average cost per service for various operating and maintenance expenditures:

Street maintenance	\$4,000 per lane mile
Street sweeping	\$344 per curb mile
Facilities operation/maintenance	\$11.20 per square foot
Traffic signals	\$16,000 per signalized intersection
Parks maintenance	\$40,000 per acre
Storm drain maintenance	\$2,910 per mile

The funding sources to cover these operating/maintenance costs include:

General Fund (101)

Facility Maintenance Fund (103)

Storm Drain Fund (622)

Gas Tax Fund (281)

Solid Waste Mitigation (282)

Landscape Maint Districts (401-404)

Comm Facilities Districts (407-484)



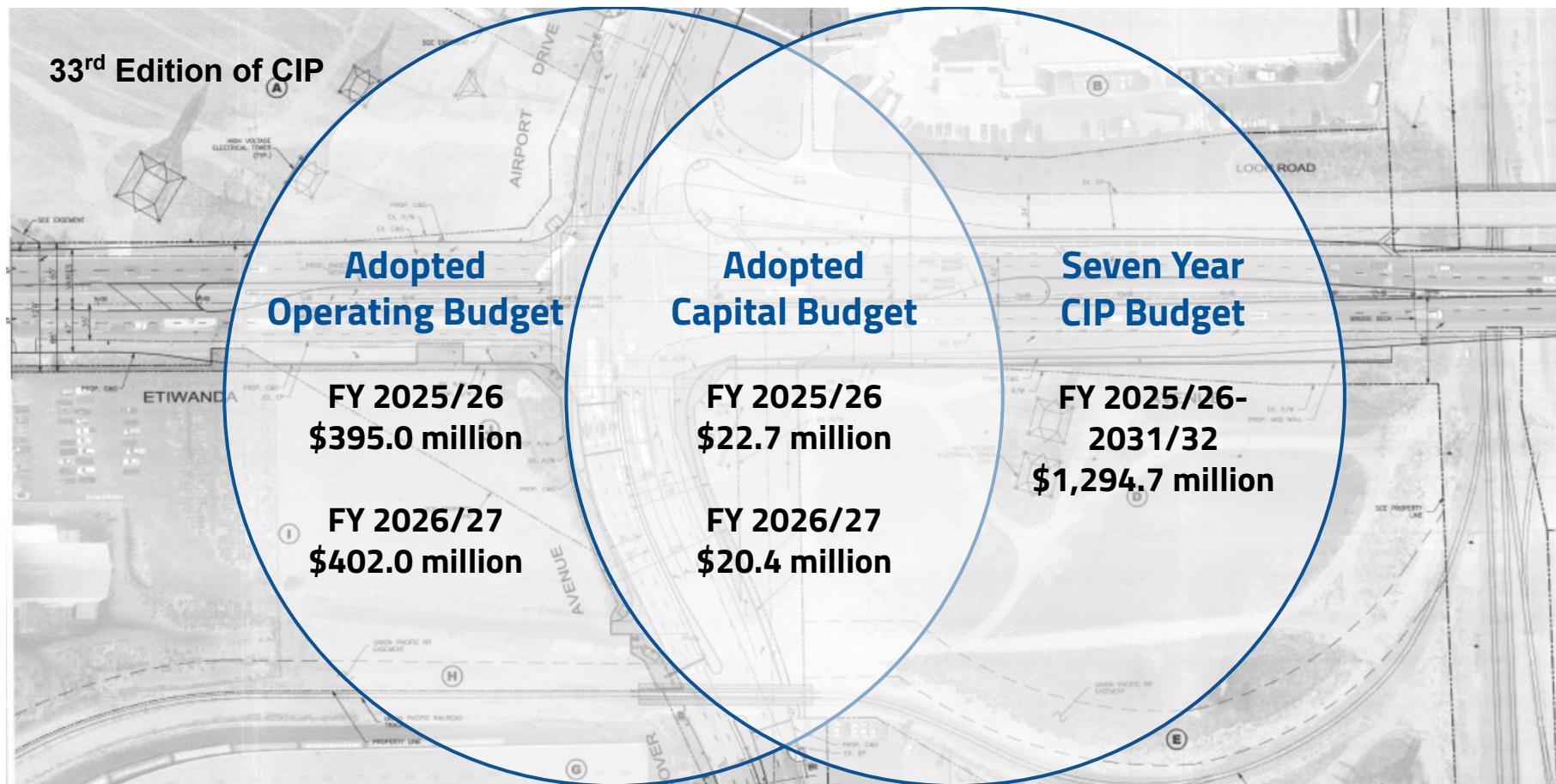
CIP Overview & Summary

- Capital Budget Overview
- FY 2025/2026 and 2026/2027 Capital Budget Summary
- Capital Budget Seven-Year CIP Expenditures
- Capital Budget Seven-Year CIP Revenue Sources
- Capital Budget Priority One Project Summary
- Capital Budget O&M Costs by Category
- Capital Revenue Assumptions
- Highlights by CIP Category

Capital Budget Overview

The Seven-Year CIP represents a comprehensive update of the City of Fontana's public infrastructure plan adopted during Fiscal Year (FY) 1991/1992. Fiscal Years 2025/2026 and 2026/2027 Capital Improvement Program represents the 33rd edition of this biennial report.

The City of Fontana prepares a Capital Budget document that is different from, but closely linked to, the Operating Budget document. The Capital Improvement Program (CIP), as distinguished from the Operating Budget, is used as a planning tool by the City to identify the capital improvement needs consistent with the financing and timing of those needs in a way that assures the most responsible and efficient use of resources. Capital Projects typically apply to: (1) expenditures which take place over two or more years requiring continuing appropriations beyond a single fiscal year, (2) systematic acquisition over an extended period of time and (3) scheduled replacement or maintenance of specific elements of physical assets. The Seven-Year CIP is reviewed annually to enable the City Council to reassess projects in the program. The Capital Budget in the CIP consists of the planned expenditures for Fiscal Years 2025/2026 and 2026/2027. The Capital Budget is part of the two-year Operating Budget which appropriates funds for specific programs and projects.



Adopted FY 2025/2026 and FY 2026/2027 Capital Budget Summary

The total capital budget for FY 2025/2026 is approximately \$22.7 million and approximately \$20.4 million for FY 2026/2027. These will be distributed amongst eleven of the highest priority capital projects; six new and five ongoing. Of the ten CIP categories three will receive new funding: Open Space and Recreation, Street Improvements, and Technology. The table below reflects the distribution of the committed budget for each fiscal year to each project by category, fund source, project type, planned use, and dollar amounts.

FY 2025/26 - FY 2026/27 Capital Budget by Project by Category

CIP Category	Project Description	Funds	New / Ongoing	Description	FY 2025/26*	FY 2026/27*
OPEN SPACE AND RECREATION	PICKLEBALL COURT PROJECT	604 - Capital Project -TUT	NEW PROJECT	Design & Construction	\$2,000	\$-
OPEN SPACE AND RECREATION Total					\$2,000	\$-
STREET IMPROVEMENTS	ADA RAMPS RECONSTRUCTION	246 - Measure I 2010- 2040 Local 601 - Capital Reinvestment	NEW PROJECT	Design & Construction	\$500	\$-
	CITY SLURRY SEAL	604 - Capital Project -TUT	ONGOING	Construction	\$1,500	\$1,500
	FY 25/26 PAVEMENT REHABILITATION	283 - Road Maintenance & Rehab	NEW PROJECT	Construction	\$10,000	\$-
	FY 25/26 PAVEMENT REHABILITATION (RMRA)	604 - Capital Project -TUT	NEW PROJECT	Construction	\$5,621	\$-
	FY 26/27 PAVEMENT REHABILITATION	283 - Road Maintenance & Rehab	NEW PROJECT	Construction	\$-	\$10,000
	FY 26/27 PAVEMENT REHABILITATION (RMRA)	601 - Capital Reinvestment	NEW PROJECT	Construction	\$-	\$5,800
	SIDEWALK RECONSTRUCTION	601 - Capital Reinvestment	ONGOING	Construction	\$700	\$700
	SIDEWALK REHABILITATION PROJECT	601 - Capital Reinvestment	ONGOING	Construction	\$300	\$300
STREET IMPROVEMENTS Total					\$18,621	\$18,300
TECHNOLOGY PROJECTS	IT INF HARDWARE REPLACEMENT PROGRAM	102 - City Technology	ONGOING	Capital Aquisition	\$1,057	\$1,057
	IT OPS HARDWARE REPLACEMENT PROGRAM	102 - City Technology	ONGOING	Capital Aquisition	\$1,057	\$1,057
TECHNOLOGY PROJECTS Total					\$2,114	\$2,114
Grand Total					\$22,734	\$20,414

All figures are in thousands

- **IT INF Hardware Replacement Program** (#02621003) - This ongoing program assists in identifying the City's technological needs and setting aside the necessary funding on an annual basis. The project involves the scheduled replacement and upgrade of essential technology infrastructure, including servers, networking equipment (such as switches, routers, and firewalls), storage systems, and security appliances. These components are critical to maintaining reliable IT operations, supporting mission-critical applications, communications, data storage, and cybersecurity. Regular upgrades are necessary due to the limited lifecycle of hardware—typically 3 to 7 years—after which performance, reliability, and security can deteriorate. Replacing aging equipment ensures operational continuity, improved system performance, reduced maintenance costs, and alignment with evolving security and compliance standards.

- > **IT OPS Hardware Replacement Program** (#26300001) - This ongoing program assists in identifying the City's technological needs and setting aside the necessary funding on an annual basis. This project implements a structured, ongoing replacement program for endpoint and audio-visual (A/V) hardware, including desktop computers, laptops, tablets, printers, scanners, plotters, mobile data computers (MDCs) in public safety vehicles, and A/V systems such as projectors, conferencing tools, digital displays, and sound systems. With a typical lifecycle of 3 to 5 years, aging equipment can lead to reduced reliability, software incompatibility, increased cybersecurity risks, and lack of manufacturer support. Regular replacement ensures workforce productivity, adherence to security standards, and the organization's ability to deliver efficient, modern services.
- > **Sidewalk Rehabilitation** (#37104326) – This priority one project is the City's ongoing Sidewalk Rehabilitation project funded from the Capital Reinvestment Fund. The City will continue to repair/replace deficient sidewalks throughout the City based on the information generated from the Sidewalk Condition Survey.
- > **Sidewalk Reconstruction** (#37600001) – This project consists of replacing sidewalks throughout the City. The sidewalk replacement program will repair damaged sidewalks enhancing the pedestrian path of travel throughout the city. The project is scheduled to be ongoing every year.
- > **City Slurry Seal** (#37600004) – The project scope consists of applying slurry seal on existing pavement roadways within the project boundaries. The project is primarily maintenance based and utilized to extend the service life of the pavement. The project locations are determined based on the 7-Year Pavement Management Plan. This is an annual recurring project and the construction will be done year-round.
- > **ADA Ramps Reconstruction** (#37600087) – This project will design and reconstruct non-compliant ADA ramps at various locations in the City. Currently, the City continuously reconstructs non-compliant ADA ramps as part of pavement rehabilitation projects. However, some ADA ramps reconstruction need detailed engineered design and field surveying due to the complexity of current site condition and topography. This project will focus on ADA ramps reconstruction at various locations.
- > **Pavement Rehabilitation RMRA** (#37600088 & #37600089) – The passage of the Road Maintenance and Rehabilitation Act of 2017 created new permanent funding sources for road maintenance and rehabilitation projects for the city. This project involves the overlay and rehabilitation of street pavement and the reconstruction of ADA-compliant curb ramps. The city will maintain a computerized pavement management to determine the priority for street projects. The projects budgeted next two years consist of work on Grid 5 Hunters Ridge/ Coyote Canyon South, Grid 26 Residential and Collector Streets from Foothill to Merrill and Citrus to County Line, Grid 5&6 Hunters Ridge/ Coyote Canyon Central, Grid 35 Sierra Ave. from Randall Ave. to San Bernardino Ave.
- > **Pavement Rehabilitation** (#37600090 & 37600091) – This project receives an annual allotment of \$10 million from the Transaction and User Tax. Work typically occurs between April and October each year and includes street overlay and rehabilitation in various locations in the city. The projects budgeted next two years include work on Grid 52 collector streets, Grid 48 Residential Collector Streets, Grid 48 Residential streets, Village of Heritage Liberty Parkway East & West patchwork, Grid 51 North, Village of Heritage Yosemite Loop, Hunter's Ridge/Coyote Canyon South, and ADA ramps upgrades at various locations.

- **Pickle Ball Courts** (#37600092) – This project will construct pickle ball courts at the existing Seville Park located along Seville Avenue between Cypress and Juniper Avenues. A parking lot, landscape, shade structures, lighting and landscape will be included. The project is expected to begin design in July 2025 with construction completion targeted for Summer 2026.

The \$22.7 million and \$20.4 million in new funding being programmed for FYs 2025/2026 and 2026/2027 respectively, is coming from three funding sources: Other General Funds, Special Revenue Funds, and Capital Funds.

Adopted FY2025/26 - 2026/27

Capital Revenue Sources by Fund

Funding Source	Fund	Fund Description	FY 2025/26	FY 2026/27
Other General	102	City Technology	\$2,114	\$2,114
Subtotal			\$2,114	\$2,114
Special Revenue	246	Measure I 2010-2040 Local	\$500	\$-
	283	Road Maintenance & Rehab	\$5,621	\$5,800
Subtotal			\$6,121	\$5,800
Capital	601	Capital Reinvestment	\$2,500	\$2,500
	604	Capital Project -TUT	\$12,000	\$10,000
Subtotal			\$14,500	\$12,500
Total Other General, Special Revenue, Capital, and Enterprise Funds			\$22,734	\$20,414

* All figures are in thousands

The IT INF Hardware Replacement Program was budgeted \$1.05 million in FY 2025/2026 and \$1.05 million in FY 2026/2027 from Other General Funds for the replacement and upgrade of essential technology infrastructure. The IT OPS Hardware Replacement Program was budgeted \$1.05 million in FY 2025/2026 and \$1.05 million in FY 2026/2027 for the replacement of endpoint and audio-visual (A/V) hardware.

For FY 2025/2026 and 2026/2027 Special Revenue Funds have been budgeted to fund multiple projects. Of the \$6.1 million budgeted in FY 2025/2026, \$5.6 million comes from the Road Maintenance and Rehabilitation Fund for the FY 25/26 Pavement Rehabilitation (RMRA) project and \$0.5 million from the Measure I 2010-2040 Local Fund for the ADA Ramps Reconstruction project. For FY 2026/2027, of the \$5.8 million budgeted in Special Revenue Funds, \$5.8 million will be allocated from the Road Maintenance and Rehabilitation Fund for the FY 2026/27 Pavement Rehabilitation (RMRA) project.

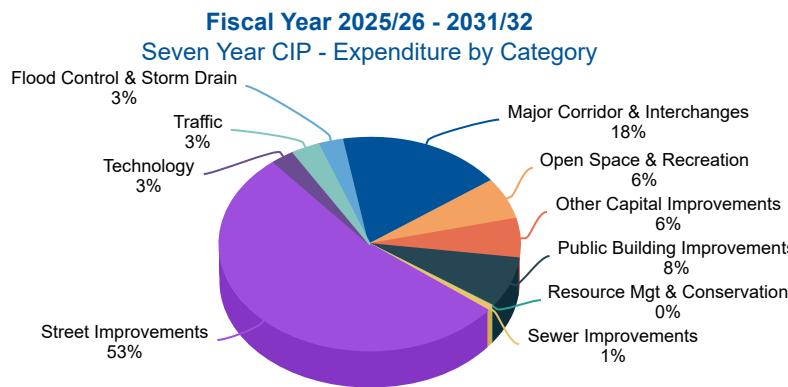
The Capital Projects Funds were budgeted \$14.5 million in FY 2025/2026 and \$12.5 million in FY 2026/2027. The Capital Reinvestment Fund was budgeted \$2.5 million in FY 2025/2026 and FY 2026/2027 to provide funding for annual recurring projects: City Slurry Seal, Sidewalk Reconstruction, and Sidewalk Rehabilitation. The Capital Project - TUT Fund was budgeted \$12.0 million in FY 2025/2026 and \$10.0 million in FY 2026/2027 for multiple projects. In FY 2025/2026, \$10.0 million were budgeted to provide funding for FY 25/26 Pavement Rehabilitation Project and \$2.0 million were budgeted for the Pickleball Court Project. In FY 2026/2027, \$10.0 million were budgeted to provide funding for the FY 26/27 Pavement Rehabilitation Project.

Capital Budget Seven-Year CIP Expenditures by Category

All projects and expenditures identified for future fiscal years beyond 2026/27 are approved on a planning basis and do not receive expenditure authority until they are part of the capital budget for that fiscal year.

As presented in the Adopted Seven-Year CIP for fiscal years 2025/2026 through 2031/2032, the total for all 165 CIP projects is \$1,294.7 million as shown in the adjacent table. A review of the seven-year program is performed annually by the public, the Parks, Community and Human Services Commission, the Planning Commission, and the City Council to ensure effective implementation of the City's Vision Statement as well as the City Council's Goals and Objectives.

Of the 10 Capital Improvement Program categories, there are three categories that make up approximately 79% of the total dollars. They are Street Improvements with 53%, Major Corridor/Interchanges with 18% and Public Building Improvements with 8%.



Fiscal Year 2025/26 - 2031/32 Seven Year CIP - Expenditure by Category

CIP Category	Amount (Thousands)	Total Projects
FLOOD CONTROL AND STORM DRAIN	\$36,799	4
MAJOR CORRIDOR/INTERCHANGES	\$227,986	11
OPEN SPACE AND RECREATION	\$81,235	12
OTHER CAPITAL IMPROVEMENTS	\$77,194	8
PUBLIC BUILDING IMPROVEMENTS	\$99,224	17
RESOURCE MGT/CONSERVATION	\$823	1
SEWER IMPROVEMENTS	\$10,490	7
STREET IMPROVEMENTS	\$690,934	70
TECHNOLOGY PROJECTS	\$32,509	2
TRAFFIC	\$37,553	33
Grand Total	\$1,294,748	165

There are 70 projects in the Street Improvements category for a total of \$690.9 million dollars. Of these, 24 are active and 46 are future projects. Approximately \$242.8 million of the \$690.9 million will be used specifically for pavement rehabilitation projects.

In the Major Corridor/Interchanges category there are 11 projects, five active and six future projects, for a total of \$228.0 million dollars. Approximately \$34.3 million of this is being used for two projects that are currently in construction: the Etiwanda/Slover Arterial project and the Sierra from Foothill to Baseline Arterial project.

There are 17 projects in the Public Building Improvements category for a total of \$99.2 million. All projects within this category are active Priority 1. The largest project being the Downtown West Parking Structure at a cost of \$26.5 million.

Capital Budget Seven-Year CIP Expenditures by Category by Fiscal Year

The Schedule of Capital Expenditures by Category by Fiscal Year, shown in the table below, represents the capital expenditures budgeted in each category over the next seven years and beyond for a total of \$1,294.7 million. The second column, ITD & Actual Enc '25 is the total expenditures incurred to date plus the encumbrance balances estimated at June 30, 2025. The third column, Carry Over Funds, is the estimated total budget remaining in each of the CIP categories at the end of FY 2024/25. The FY 2025/2026 column reflects the budgetary need of \$22.7 million to fund projects. Although bond proceeds have been used throughout the years, there aren't any current CIP projects being funded with bond proceeds.

The combination of ITD expenditures, actual encumbrances, and carryover funding leaves the City with a project budget of \$449.6 million at 06/30/25 plus FY 2025/2026 and FY 2026/2027, equals a grand total of \$492.7 million budgeted to date for current projects.

The six columns following 2026/2027 represent the estimated budget needed, by category, by fiscal year to complete all projects in the Seven-Year CIP.

Schedule of Capital Expenditures by Category by Fiscal Year (Thousands)

Incurred to Date (ITD) at June 30, 2025 to Beyond June 30, 2032

Project Category	ITD & Actual Enc '25	Carry Over Funding '25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	Beyond	Totals
FLOOD CONTROL AND STORM DRAIN	\$26,176	\$6,914	\$-	\$-	\$-	\$-	\$-	\$-	\$3,709	\$-	\$36,799
MAJOR CORRIDOR/INTERCHANGES	\$27,507	\$53,995	\$-	\$-	\$28,000	\$-	\$-	\$-	\$11,323	\$107,160	\$227,986
OPEN SPACE AND RECREATION	\$21,544	\$5,942	\$2,000	\$-	\$12,220	\$-	\$39,529	\$-	\$-	\$-	\$81,235
OTHER CAPITAL IMPROVEMENTS	\$34,186	\$3,829	\$-	\$-	\$16,580	\$7,200	\$15,400	\$-	\$-	\$-	\$77,194
PUBLIC BUILDING IMPROVEMENTS	\$42,526	\$49,104	\$-	\$-	\$-	\$-	\$7,594	\$-	\$-	\$-	\$99,224
RESOURCE MGT/CONSERVATION	\$823	\$0	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$823
SEWER IMPROVEMENTS	\$7,664	\$2,826	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$10,490
STREET IMPROVEMENTS	\$118,262	\$21,429	\$18,621	\$18,300	\$19,419	\$18,081	\$18,248	\$18,421	\$22,818	\$417,336	\$690,934
TECHNOLOGY PROJECTS	\$12,453	\$3,145	\$2,114	\$2,114	\$2,114	\$2,114	\$2,114	\$2,114	\$2,114	\$2,114	\$32,509
TRAFFIC	\$3,108	\$8,132	\$-	\$-	\$-	\$1,000	\$11,250	\$6,250	\$-	\$7,813	\$37,553
Grand Total	\$294,249	\$155,317	\$22,734	\$20,414	\$78,333	\$28,395	\$94,135	\$26,785	\$39,964	\$534,423	\$1,294,748

Capital Budget Seven-Year CIP Expenditures by Fund by Fiscal Year

The Schedule of Capital Expenditures below shows the Capital Project budgetary needs for FYs 2025/2026-2031/2032 and beyond equal \$1,294.7 million. The \$449.6 million combined total of ITD actuals, encumbrances and carry over funds at 06/30/25 plus the \$845.2 million in Capital Project budgetary needs equal the \$1,294.7 million total for all projects in the CIP.

Schedule of Capital Expenditures by Fund by Fiscal Year (Thousands) Incurred to Date (ITD) at June 30, 2025 to Beyond June 30, 2032

Fund Category	ITD & Actual Enc'25	Carry Over Funding '25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	Beyond	Total	Est Exp & Carryover	Total Est. Exp 25/26 & Beyond
102 - City Technology	\$11,798	\$2,850	\$2,114	\$2,114	\$2,114	\$2,114	\$2,114	\$2,114	\$2,114	\$2,114	\$31,559	\$14,648	\$16,911
103 - Facility Maintenance	\$29	\$5	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$33	\$33	\$-
223 - Federal Asset Seizure	\$1,649	\$307	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$1,956	\$1,956	\$-
241 - Air Quality Mgmt Dist	\$893	\$61	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$954	\$954	\$-
243 - Traffic Safety	\$27	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$27	\$27	\$-
245 - Measure I 2010-2040 Reimb	\$17,670	\$10,087	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$27,758	\$27,758	\$-
246 - Measure I 2010-2040 Local	\$9,174	\$7,405	\$500	\$-	\$-	\$1,000	\$11,250	\$6,250	\$-	\$7,813	\$43,392	\$16,579	\$26,813
281 - Gas Tax (State)	\$12,524	\$1,188	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$13,712	\$13,712	\$-
282 - Solid Waste Mitigation	\$19,513	\$1,487	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$21,000	\$21,000	\$-
283 - Road Maintenance & Rehab	\$21,642	\$3,825	\$5,621	\$5,800	\$5,419	\$5,581	\$5,748	\$5,921	\$6,099	\$6,282	\$71,937	\$25,467	\$46,471
301 - Grants	\$29,739	\$37,910	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$67,649	\$67,649	\$-
302 - ARPA 2021	\$28,982	\$94	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$29,076	\$29,076	\$-
303 - TDA/Article 3	\$11	\$438	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$449	\$449	\$-
601 - Capital Reinvestment	\$61,064	\$42,017	\$2,500	\$2,500	\$2,500	\$2,500	\$2,500	\$2,500	\$2,500	\$2,500	\$123,081	\$103,081	\$20,000
602 - Capital Improvement	\$776	\$3,146	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$3,922	\$3,922	\$-
603 - Future Capital Projects	\$823	\$0	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$823	\$823	\$-
604 - Capital Project -TUT	\$-	\$-	\$12,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$82,000	\$-	\$82,000
610 - Fire Capital Projects	\$40,334	\$14,804	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$55,138	\$55,138	\$-
622 - Storm Drain	\$12,306	\$2,688	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$14,994	\$14,994	\$-
623 - Sewer Expansion	\$164	\$686	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$850	\$850	\$-
630 - Circulation Mitigation	\$10,722	\$7,590	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$18,312	\$18,312	\$-
632 - General Government	\$76	\$10,924	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$11,000	\$11,000	\$-
633 - Landscape Medians	\$1,039	\$853	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$1,892	\$1,892	\$-
635 - Parks Development	\$4,264	\$4,542	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$8,806	\$8,806	\$-
636 - Police Capital Facilities	\$304	\$195	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$499	\$499	\$-
693 - SA - North Fontana	\$1,818	\$-	\$-	\$-	\$-	\$-	\$2,273	\$-	\$-	\$-	\$4,091	\$1,818	\$2,273
702 - Sewer Capital Projects	\$53	\$155	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$207	\$207	\$-
703 - Sewer Replacement	\$6,853	\$2,061	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$8,914	\$8,914	\$-
888 - Unfunded	\$-	\$-	\$-	\$-	\$58,300	\$7,200	\$60,250	\$-	\$19,251	\$505,714	\$650,715	\$-	\$650,715
Grand Total	\$294,249	\$155,317	\$22,734	\$20,414	\$78,333	\$28,395	\$94,135	\$26,785	\$39,964	\$534,423	\$1,294,748	\$449,566	\$845,183

Capital Budget Seven-Year CIP Revenue Sources by Fund by Fiscal Year

The Schedule of Sources below shows City revenues and transfers in by fund for FYs 2025/2026–2031/2032 at \$700.1 million. Fund balance at 06/30/25 is estimated to be \$69.9 million. The total for all revenues and fund balance is \$770.0 million.

Schedule of Sources by Fund by Fiscal Year (Thousands) July 1, 2025 to Beyond June 30, 2032

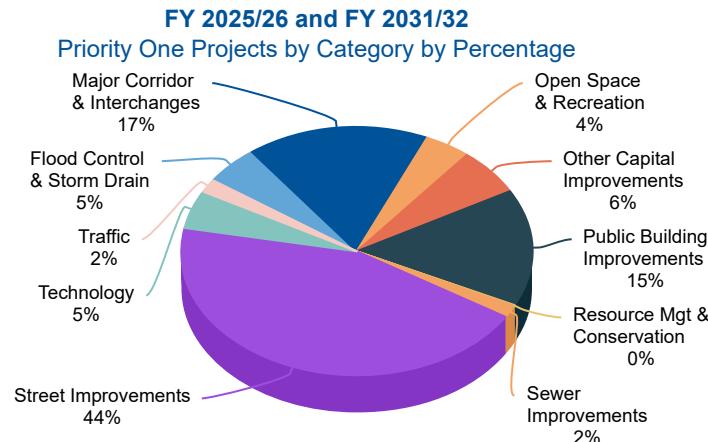
Funding Source	Est. Fund Balance	Budget 2025/26	Budget 2026/27	2027/28	2028/25	2029/30	2030/31	2031/32	2025/26 - 2031/32	Totals
102 - City Technology	\$145	\$8,974	\$9,192	\$9,467	\$9,751	\$10,044	\$10,345	\$10,656	\$68,430	\$68,575
103 - Facility Maintenance	\$58	\$9,684	\$9,956	\$10,254	\$10,562	\$10,879	\$11,205	\$11,541	\$74,081	\$74,139
223 - Federal Asset Seizure	\$8,487	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	\$14,000	\$22,487
241 - Air Quality Mgmt Dist	\$649	\$304	\$304	\$313	\$323	\$332	\$342	\$352	\$2,270	\$2,919
243 - Traffic Safety	\$79	\$45	\$45	\$46	\$48	\$49	\$51	\$52	\$336	\$416
245 - Measure I 2010-2040 Reimb	\$74	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$74
246 - Measure I 2010-2040 Local	\$1,166	\$5,711	\$5,873	\$6,049	\$6,231	\$6,418	\$6,610	\$6,809	\$43,701	\$44,867
281 - Gas Tax (State)	\$584	\$6,013	\$6,252	\$6,439	\$6,633	\$6,832	\$7,037	\$7,248	\$46,452	\$47,036
282 - Solid Waste Mitigation	\$3,910	\$5,505	\$5,505	\$5,670	\$5,840	\$6,015	\$6,196	\$6,382	\$41,114	\$45,024
283 - Road Maintenance & Rehab	\$453	\$5,621	\$5,800	\$5,974	\$6,153	\$6,338	\$6,528	\$6,724	\$43,137	\$43,591
301 - Grants	\$-	\$107	\$23	\$24	\$25	\$25	\$26	\$27	\$257	\$257
302 - ARPA 2021	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-
303 - TDA/Article 3	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-
601 - Capital Reinvestment	\$348	\$7,852	\$7,855	\$8,012	\$8,173	\$8,336	\$8,503	\$8,673	\$57,404	\$57,751
602 - Capital Improvement	\$-	\$210	\$210	\$216	\$223	\$229	\$236	\$243	\$1,568	\$1,568
603 - Future Capital Projects	\$8,930	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$8,930
604 - Capital Project -TUT	\$-	\$21,370	\$22,010	\$22,670	\$23,350	\$24,051	\$24,772	\$25,516	\$163,740	\$163,740
610 - Fire Capital Projects	\$203	\$3,000	\$3,000	\$3,090	\$3,183	\$3,278	\$3,377	\$3,478	\$22,405	\$22,609
622 - Storm Drain	\$13,880	\$1,105	\$780	\$803	\$828	\$852	\$878	\$904	\$6,150	\$20,031
623 - Sewer Expansion	\$1,110	\$5,206	\$5,206	\$5,362	\$5,523	\$5,688	\$5,859	\$6,035	\$38,879	\$39,989
630 - Circulation Mitigation	\$13,632	\$4,917	\$4,917	\$5,015	\$5,116	\$5,218	\$5,322	\$5,429	\$35,934	\$49,566
632 - General Government	\$1,916	\$430	\$430	\$443	\$456	\$470	\$484	\$498	\$3,211	\$5,127
633 - Landscape Medians	\$848	\$400	\$400	\$412	\$424	\$437	\$450	\$464	\$2,987	\$3,835
635 - Parks Development	\$9,328	\$3,904	\$3,904	\$4,021	\$4,142	\$4,266	\$4,394	\$4,526	\$29,158	\$38,486
636 - Police Capital Facilities	\$4,079	\$656	\$656	\$675	\$695	\$716	\$738	\$760	\$4,896	\$8,975
703 - Sewer Replacement	\$732	\$1,400	\$2,171	\$2,215	\$2,259	\$2,304	\$2,350	\$2,397	\$15,096	\$15,829
Total Sources by Fund	\$69,880	\$93,013	\$94,317	\$96,959	\$99,677	\$102,475	\$105,354	\$108,316	\$700,110	\$769,991

Capital Budget Priority One Project Summary

Of the 165 projects in the Capital Improvement Program for FYs 2025/2026-2031/2032, there are 86 priority one projects for a total project cost of \$652.7 million as shown in the adjacent table. These projects have already started or will start within the budgeted fiscal years.

Project costs are calculated based on current year dollars. All projects are reviewed annually to determine if additional appropriations will be necessary to complete the project. New budget is then requested in the next fiscal year. Future appropriations are not increased by an inflationary index.

The three categories with the majority of funds committed to priority one projects are Street Improvements at 44%, Major Corridor/Interchanges at 17%, and Public Building Improvements at 15% as shown in the chart below.



Fiscal Year 2025/26 - 2031/32 Priority One Projects by Category

CIP Category	Amount (Thousands)	Total Projects
FLOOD CONTROL AND STORM DRAIN	\$33,090	3
MAJOR CORRIDOR/INTERCHANGES	\$109,503	5
OPEN SPACE AND RECREATION	\$27,668	8
OTHER CAPITAL IMPROVEMENTS	\$39,994	7
PUBLIC BUILDING IMPROVEMENTS	\$99,224	17
RESOURCE MGT/CONSERVATION	\$823	1
SEWER IMPROVEMENTS	\$10,490	7
STREET IMPROVEMENTS	\$288,161	24
TECHNOLOGY PROJECTS	\$32,509	2
TRAFFIC	\$11,223	12
Grand Total	\$652,686	86

Of the \$288.2 million in the priority one Street Improvements budget, \$242.8 million is committed to Pavement Rehabilitation projects over the next seven years.

The Major Corridor/Interchanges category has \$109.5 million committed to priority one projects. Of this, \$105.4 million is committed to four Measure I projects: Etiwanda/Slover, Foothill from Hemlock to Almeria, Sierra from Foothill to Baseline, and Westgate at Cherry and Victoria.

The priority one Public Building Improvements budget is \$99.2 million. Of that, approximately \$30.3 million is committed to the City Hall Renovation Ph. I and Ph. 2 projects, \$34.8 million for the construction of two fire stations: Fire Station #80 and Fire Station #81, and \$26.5 million for the Downtown West Parking Structure.

Operating and Maintenance Costs by Category for Fiscal Year 2025/2026 and 2026/2027

Within the Capital Improvement Program, there are 24 capital projects in FY 2025/2026 that will require a total of \$157,000 in operating and maintenance (O&M) funding. For FY 2026/2027 there are 29 projects that will require a total of \$236,000 in operating and maintenance (O&M) funding. They are broken down below by category:

FY 2025/26 and FY 2026/27

Operating & Maintenance Costs

CIP Category	QY	FY 2025/26	QY	FY 2026/27
FLOOD CONTROL AND STORM DRAIN	1	2,000	1	2,000
MAJOR CORRIDOR/INTERCHANGES	2	30,000	3	80,000
OPEN SPACE AND RECREATION	5	40,000	6	42,000
OTHER CAPITAL IMPROVEMENTS	3	35,000	3	35,000
PUBLIC BUILDING IMPROVEMENTS	3	3,000	7	34,000
RESOURCE MGT/CONSERVATION	-	-	-	-
SEWER IMPROVEMENTS	1	7,000	1	7,000
STREET IMPROVEMENTS	6	32,000	5	27,000
TECHNOLOGY PROJECTS	-	-	-	-
TRAFFIC	3	8,000	3	9,000
Grand Total	24	\$157,000	29	\$236,000

FY 2025/26 and FY 2026/27

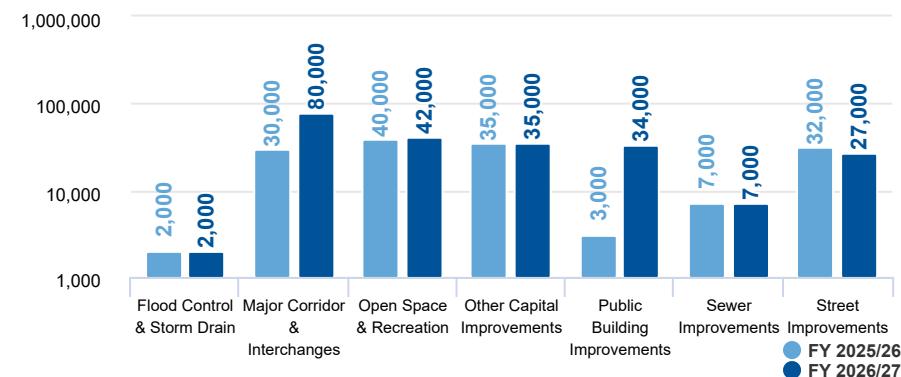
Annual Operating & Maintenance Costs

CIP Category	Project Title	FY 2025/26	FY 2026/27
FLOOD CONTROL AND STORM DRAIN	CYPRESS STORM DRAIN	2,000	2,000
MAJOR CORRIDOR/INTERCHANGES	FOOTHILL: HEMLOCK - ALMERIA	-	20,000
MAJOR CORRIDOR/INTERCHANGES	SIERRA: FOOTHILL - BASELINE	10,000	40,000
MAJOR CORRIDOR/INTERCHANGES	WESTGATE AT CHERRY AVE AND VICTORIA AVE	20,000	20,000
OPEN SPACE AND RECREATION	PE TRAIL IMPROVEMENTS	-	2,000
OPEN SPACE AND RECREATION	PICKLEBALL COURT PROJECT	1,000	1,000
OPEN SPACE AND RECREATION	SAN SEVAINE PH I	15,000	15,000
OPEN SPACE AND RECREATION	SOUTHRIIDGE DOG PARK EAST	7,000	7,000
OPEN SPACE AND RECREATION	SOUTHRIIDGE DOG PARK WEST	7,000	7,000
OPEN SPACE AND RECREATION	VETERAN'S PARK DOG PARK	10,000	10,000
OTHER CAPITAL IMPROVEMENTS	DOWNTOWN PARKING STRUCTURE	3,000	3,000
OTHER CAPITAL IMPROVEMENTS	LICENSE PLATE READER PH III	29,000	29,000
OTHER CAPITAL IMPROVEMENTS	McDERMOTT PARKING LOT	3,000	3,000
PUBLIC BUILDING IMPROVEMENTS	WARM SHELL IMPROVEMENT 8572 SIERRA	-	10,000
PUBLIC BUILDING IMPROVEMENTS	CITY HALL RENOVATION PH 2	1,000	1,000
PUBLIC BUILDING IMPROVEMENTS	DOWNTOWN FAÇADE & TENANT IMPROVEMENTS	-	1,000
PUBLIC BUILDING IMPROVEMENTS	DOWNTOWN WEST PARKING STRUCTURE	1,000	1,000
PUBLIC BUILDING IMPROVEMENTS	PLAZA IMPROVEMENTS PROJECTS	1,000	1,000
PUBLIC BUILDING IMPROVEMENTS	WARM SHELL IMPROVEMENT 8464 NUEVO	-	10,000
PUBLIC BUILDING IMPROVEMENTS	WARM SHELL IMPROVEMENTS 8470 NUEVO	-	10,000
SEWER IMPROVEMENTS	CALABASH & ALMOND SEWER	7,000	7,000
STREET IMPROVEMENTS	ADA RAMPS RECONSTRUCTION	10,000	-

STREET IMPROVEMENTS	CATAWBA AVE SRTS TDA 2023	1,000	1,000
STREET IMPROVEMENTS	FY 25/26 PAVEMENT REHABILITATION	10,000	10,000
STREET IMPROVEMENTS	FY 25/26 PAVEMENT REHABILITATION (RMRA)	5,000	5,000
STREET IMPROVEMENTS	FY 26/27 PAVEMENT REHABILITATION	-	10,000
STREET IMPROVEMENTS	FY 26/27 PAVEMENT REHABILITATION (RMRA)	5,000	-
STREET IMPROVEMENTS	PAVEMENT REHAB: SIERRA & MARYGOLD	1,000	1,000
TRAFFIC	ARROW BLVD/CYPRESS AVE TRAFFIC SIGNAL	2,000	3,000
TRAFFIC	CITRUS/MALAGA PEDESTRIAN XING	3,000	3,000
TRAFFIC	SIERRA AVE/RIVERSIDE AVE TRAFFIC SIGNAL	3,000	3,000
Grand Total		157,000	236,000

FY 2025/26 and FY 2026/27

Operating and Maintenance Costs



25.5% of O&M costs in FY 2025/2026 belongs to the Open Space And Recreation category followed by 22.3% for Other Capital Improvements and 20.4% for Street Improvements as reflected in the graph above. The Westgate at Cherry and Victoria Ave project has a cost of \$20,000 in FY 2025/2026 and FY 2026/2027 as shown in the second table on the left. The San Sevaine Phase 1 Project has a cost of \$15,000 in FY 2025/2026 and FY 2026/2027. The largest O&M cost belongs to License Plate Reader Ph III Project with a cost of \$29,000 to maintain annually.

For more information regarding the calculation of Operating and Maintenance costs for a specific project, find the project on the adjacent table and refer to the Operating and Maintenance cost information in the lower left-hand corner of the Project Description in Detail page.

Capital Revenue Assumptions

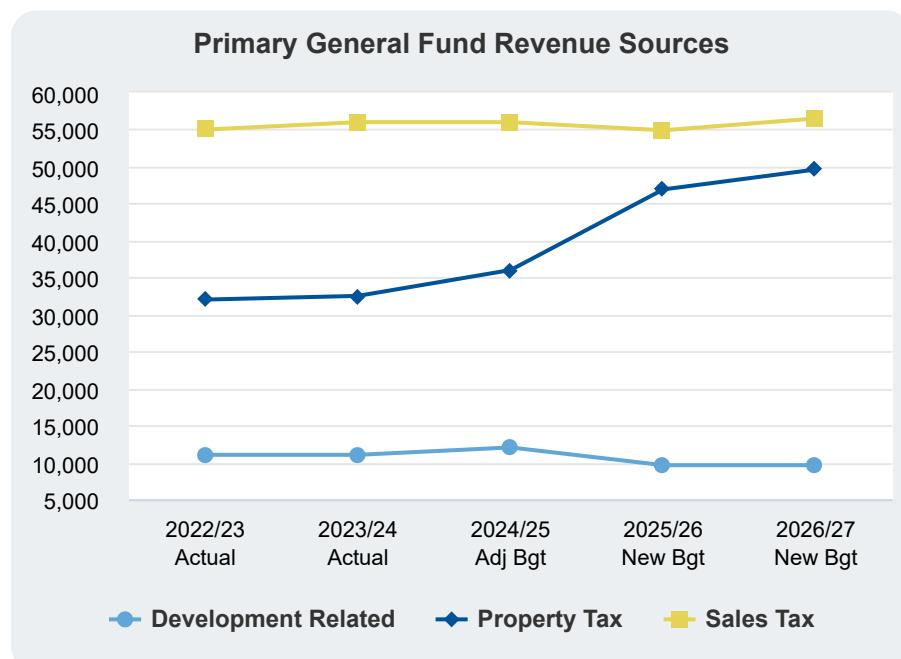
General Fund

The economic recovery of the Inland Empire continues to outpace other metropolitan regions across the state, with job creation and business expansion remaining strong, according to the latest forecast from the UC Riverside Center for Economic Forecasting and Development. The region is projected to experience solid performance throughout 2025. Employment gains in recent years have been significant, with Riverside and San Bernardino counties adding more than 316,000 jobs since April 2020- surpassing growth rates seen across California and the nation.

The logistics sector remains a key driver of the regional economy, although current challenges in China's economy could impact import volumes and, in turn, affect logistics activity both locally and globally. Inflation remains the most pressing issue facing the U.S. economy, and the pace at which the Federal Reserve can bring it under control will be critical to sustaining economic momentum. Whether the nation will face a recession in the coming year will largely depend on the Fed's monetary policy decisions. According to Chris Thornberg, Director of the UC Riverside Center for Economic Forecasting and Development, the risk of a recession increases with aggressive interest rate hikes. Jay Prag, professor of economics at the Drucker School of Management at Claremont Graduate University, also suggests a mild recession is likely under current conditions.

The top three General Fund revenue sources which account for 74.0% of the FY 2025/2026 and 2026/2027 General Fund budgeted revenues are: Sales Tax, Property Tax and Development Related Revenue as shown on the adjacent graph.

- > Sales Tax Revenue remains the City's largest General Fund revenue source at 27.7% (\$54.9 million) for FY 2025/2026 and 27.6% (\$56.5 million) in FY 2026/2027. FY 2025/2026 is projected to be \$3.0 million less than current year adjusted budget and FY 2026/2027; \$1.6 million more than FY 2025/2026
- > Property Tax Revenue continues to be the City's 2nd largest General Fund revenue source at 23.7% (\$46.9 million) for FY 2025/2026 and 24.2% (\$49.6 million) in FY 2024/2025. FY 2025/2026 is projected to be \$3.4 million more than the current year adjusted budget and FY 2026/2027; \$2.7 million more than FY 2025/2026
- > Development Related Revenue is projected to be the City's 3rd largest General Fund revenue source. For FY 2025/26, single-family dwelling and multi-family permits are estimated to be 250 with revenues at 9.6 million, approximately 2.3 million (19.7%) less than the current year adjusted budget. For FY 2026/27, SFD permits are projected at 250 and multi-family at 250, with revenues at 9.6 million. This revenue represents 4.8% of total General Fund revenues for FY 2025/26 and 4.7% for FY 2026/27.



Capital Project Funds provide funding sources to the City to be utilized for various capital projects throughout the City including infrastructure, parks, facilities, etc.

Development Impact Fees (DIF) are a common source of revenue available for City infrastructure. Some of the fees collected are used for storm drains, street improvements, landscape improvements, park development, police capital facilities, etc. The revenues received vary from year to year depending on the development taking place in the City. General Fund development related revenues for FY 2025/2026 have been projected to be \$14,478,260 and \$14,208,860 in FY 2026/2027. All development related revenues for FY 2025/2026 are forecasted to be \$24,078,260 and \$23,808,860 for FY 2026/2027.

The General Fund Capital Reinvestment Program is a major funding source for City projects. Funded by transfers from the General Fund, these funds are used to leverage outside funding alternatives. The City council has been investing a portion of the annual General Fund budget back into the community in the form of capital projects (streets, parks, & facilities) since 1996/1997. For FY 2025/2026, \$7,851,850 and for FY 2026/2027, \$7,855,260 will be allocated to the Capital Reinvestment fund by way of a transfer from the General Fund.

Special Revenue Funds

Special Revenue Funds provide a variety of funding sources to the City that are legally restricted to expenditures for a particular purpose. These funds can be utilized for capital projects that meet the criteria required for that particular funding source.

The **Air Quality Management District (AQMD)** funds investments for a variety of projects with the purpose of reducing air pollution from motor vehicles. The City has projected revenues for FY 2025/2026 to be \$304,000 and \$304,000 in FY 2026/2027. There is also approximately \$649,000 in FY 2025/2026 beginning fund balance available for projects that decrease greenhouse gas emissions.

Gas Tax is a state funding source that is legally restricted to expenditures for a particular purpose and is eligible to be used for certain specific Capital Projects such as construction and maintenance of streets and highways. Gas Tax revenues are approximately \$6,012,640 in FY 2025/2026 and \$6,251,840 for FY 2026/2027.

Transactional Use Tax is a 1% sales tax increase approved by voters of the City of Fontana through Measure T. This measure is a general-purpose tax taking effect on April 1, 2025, and is expected to generate an average of \$46 million in annual revenues for the City's General Fund, with dollars that legally cannot be taken by the State or other regional agencies. This additional revenue could be used to fund, or help fund, many general City services including 911 response, recruiting/retaining well-trained police officers; keeping public areas/parks safe/clean; addressing homelessness; protecting local drinking water sources; repairing street/potholes. Transactional Use Tax for FY 2025/26 are projected at \$42.7 million representing 21.6% of total General Fund revenues and an increase of \$42.7 million more than the current year adjusted budget. Estimated Transactional Use Tax fees are expected to increase by \$1,279,080 to \$44.0 million for FY 2026/27, representing 21.5% of total General Fund revenues. Increases for both years are primarily due to inflationary cost increases.

Housing and Urban Development (HUD) Funds are allocated to the City of Fontana annually. The City expects to receive a total of \$2.7 million in HUD funds in FY 2025/26 for three non-capital programs as shown below.

- > **Community Development Block Grant (CDBG)** funds are utilized for several different activities and programs including the Home Rehabilitation Grant/Loan Program, Rental Acquisition and Rehabilitation Program, Senior Scholarship Program, Public Safety and Program Administration. The City's allocation for FY 2025/2026 is estimated at \$2,070,000.
- > The City is estimated to be allocated \$600,000 for the **HOME Program**. Of that, \$529,000 will be utilized for an affordable housing project and the remaining funds will be used for Program Administration.
- > The remaining estimated \$173,000 has been allocated to the City for the **Emergency Solutions Grant**. These funds will be used to support a continuum of services to prevent and eliminate homelessness, including but not limited to homeless prevention programs, emergency shelter, and transitional housing..

Measure I Funds are a major source of Special Revenue Funds and have been received by the City for many years now. The new Measure I 2010-2040 program began July 1, 2010 and consists of multiple components.

- > San Bernardino County Transportation Authority (SBCTA) estimates the **Measure I 2010-2040 Local** Street program will provide the City with \$5,710,860 in local pass-through funds in FY 2025/2026 and \$5,873,110 in FY 2026/2027 based on current and projected sales tax revenue estimates.
- > As part of the **Measure I 2010-2040 Arterial** street program and based on the City's equitable share, the San Bernardino County Transportation Authority (SBCTA) has approved reimbursement of up to \$17,365,322 for current CPNA project commitments.

Road Maintenance & Rehab is a state funding source that is legally restricted to expenditures for a particular purpose and is eligible to be used for certain specific Capital Projects such as construction and maintenance of streets and highways. This is a Gas Tax revenue the City will receive due to the passing of the Road Repair and Accountability Act of 2017. The City is estimated to receive \$5,620,530 in FY 2025/2026 and \$5,800,000 in FY 2026/2027.

Solid Waste Mitigation is a funding source that is paid to the City by the County of San Bernardino to mitigate the increased volume of refuse disposed at the landfill located within the City of Rialto. Solid Waste Mitigation revenues for FY 2025/2026 are \$5,505,000 and \$5,505,000 for FY 2026/2027.

Proprietary Funds

Proprietary Funds account for the City's business-type activities such as, operating and capital funds for sewer and water. In recent years, the Water Fund has been used to account for expenses related to the water rate case study. Monies received from the sewer fund will be used for the operations, maintenance and construction of the City's sewer system. Expected revenues for FY 2025/2026 are \$41,700,840 and \$42,472,040 for FY 2026/2027.

Highlights by CIP Category

CIP Category:

FLOOD CONTROL AND STORM DRAIN

The Flood Control and Storm Drain category has four projects in the Seven-Year CIP for a total of \$36.8 million. Three of these are active priority one projects. The City is not requesting any new funding for this category in the FY 2025/26 and FY 2026/27 Capital Budget. The highlights of this category are listed below:

CYPRESS STORM DRAIN (#37603361)

The project consists of the construction of a storm drain facility on Foothill Blvd. from Cypress Ave. to Sierra Ave. and on Cypress Ave. from Orange Way to Foothill Blvd. The project will also include a traffic signal modification at Foothill Blvd. and Juniper Avenue and a raised landscape median from 600' east of Cypress to Sierra Ave. The improvements are needed to provide a storm drain pipe to the West Fontana Channel. This project will intercept surface drainage flows and route them through a new storm drain system. The design phase began in April 2018. Construction began in March 2025 with an estimated completion date of December 2026.

CITYWIDE STORM DRAIN REPAIRS (#37100002)

Failing Storm Drain locations have been identified and will be repaired according to prioritized list. The construction includes the rapid assessment, stabilization, and restoration of damaged storm drain infrastructure to prevent flooding, erosion, or further structural failure. The contractor will conduct an initial inspection to determine the extent of damage, implement necessary traffic control and safety measures, and mobilize equipment and materials. These emergency repairs are necessary to preserve the city infrastructure and prevent further maintenance issues. This project is currently working on contracts and construction will start in May 2025. Failing Storm Drain locations have been identified and will be repaired according to a prioritized list. This project is currently working on contracts and construction will start in May of 2025.

COURTPPLACE (#37600063)

The project scope consists of constructing storm drain and sewer improvements at a City owned storm drain basin that will be a future site for affordable housing. The affordable housing project will be grant funded. In order to meet the grant schedule requirements design and construction of the needed storm drain and sewer improvements will be completed first. Construction began in June 2024 with an estimated completion date of July 2025.

CIP Category:

The Major Corridor/Interchanges (MCI) category consists of projects with multiple infrastructure tasks to be done in the major corridor areas of the City (Baseline, Valley, etc.), as well as interchange and overcrossing projects. There are currently eleven MCI projects totaling \$228.0 million in the Seven-Year CIP. Of these, there are five active priority one projects. The City is not requesting any new funding for this category in the FYs 2025/26 or FY 2026/27 Capital Budget. The highlights of this category are listed below:

WESTGATE AT CHERRY AVE AND VICTORIA AVE (#37600042)**MAJOR CORRIDOR/INTERCHANGES**

The project consists of realigning Victoria Avenue east of I-15 Freeway to Cherry Avenue. Cherry Avenue will be widened to 3 lanes in each direction between SR-210 Freeway to Baseline Avenue. Improvements will also include storm drain installation, sewer, street lights, sidewalks, center medians and bike lanes. The project improvements will enhance the overall circulation along Cherry Avenue and Victoria Avenue within the project limits by realigning Victoria Avenue, constructing sidewalks to provide a separated path of travel for pedestrians with striped bike lanes and street lights along Cherry Avenue. Sewer improvements will also enhance services to the area while storm drain improvements will intercept surface drainage into underground facilities. Design began in 2022. Construction is projected to begin in December 2025 with an estimated completion of December 2026.

ETIWANDA/SLOVER ARTERIAL (#37603350)

The project scope consists of street widening and traffic signal modifications at Slover Avenue/Airport Drive and Etiwanda Avenue. This will include improved curb returns, additional turn lanes, associated storm drain improvements, rail crossing upgrades, and required signing and striping modifications. This intersection currently operates at an unacceptable level of service during peak periods caused primarily by heavy truck and vehicular traffic volumes. The intersection improvements will provide a means for businesses operating in Ontario and Fontana to access Etiwanda Avenue with reduced delays. The design phase has been completed. The Right-of-way phase began in October 2019 and continues. Construction of the first phase of the project to accommodate utility relocations for the intersection widening began in March 2022 and full project completion is projected in December 2026.

SIERRA: FOOTHILL - BASELINE (#37603281)

The project consists of Sierra Avenue to be widened to the ultimate width of six lanes. It will include curb, gutter, sidewalk, a landscape median, street light improvements, a new traffic signal at Sierra and Reed and a traffic signal modification at Sierra and Miller as well as under-grounding of overhead electrical lines. The growth occurring in the northern and central areas of the City, with corresponding increase in traffic flows require the widening of Sierra Avenue. The project will reduce traffic congestion while meeting the City Council goals by investing in infrastructure. The design phase began in February 2016 and has been completed. The right-of-way acquisition phase began in March 2020. Construction began in September 2022 and completed in June 2024. A separate landscape contract within this project is still in progress.

I-10/CEDAR INTERCHANGE (#37603058)

The project consists of reconstruction and widening of I-10 Cedar Avenue Interchange. The project is a cooperative project with SBCTA and County of San Bernardino. The construction is lead by the County, and the City's role is limited to participate project funding as defined in SBCTA's Nexus Study. The project will relieve congestion, enhance safety, and improve traffic operations. The construction is in progress. Anticipated construction completion is Summer 2026.

FOOTHILL: HEMLOCK - ALMERIA (#37603333)

The proposed project consists of widening Foothill Boulevard from Hemlock Avenue to Almeria Avenue from 4 to 6 lanes, with bike lanes, sidewalks, a raised landscape median, new traffic signal at Foothill Blvd. and Beech Ave., and removal and replacement of the historic Malaga Bridge. This project is the catalyst for new development along the Foothill corridor. It will reduce traffic congestion and improve operations and circulation along one of the City's most widely used major corridors, Route 66. This project will address roadway deficiencies and provide transportation improvements with bike lanes consistent with the City's General Plan. Project design began September 2022. Right-of-way acquisition is estimated to start August 2026. Construction is expected to begin April 2029 with an estimated completion date of May 2030.

CIP Category:**OPEN SPACE AND RECREATION**

The Open Space and Recreation category in the Seven-Year CIP consists of twelve projects totaling \$81.2 million. There are eight active priority one projects in this category. The total new funding in FY 2025/26 is \$2.0 million and the City will not be requesting any new funding in FY 2026/27. The highlights of this category are shown below:

MARTIN TUDOR ACTION PARK (#37600071)	The project consists of design and construction of a new action park in the Southridge community, Martin Tudor Jurupa Hills Park. The project will provide a new action park and recreation area in the Southridge community, Martin Tudor Jurupa Hills Park. Project Design phase is scheduled to begin in December 2025. Construction is projected to begin in 2027 with an estimated completion of late 2028.
PE TRAIL IMPROVEMENTS (#37600072)	The project will install various amenities along the Pacific Electric Trail, including exercise equipment, benches, and landscape and irrigation. This project is meant to promote usage of the Pacific Electric Trail by installing additional amenities. Construction is currently in progress with an anticipated completion in August 2025.
SAN SEVAINE PH I (#37603345)	The project scope consists of installing a multi-user path for pedestrians and bicyclists along the San Sevaine/Etiwanda Creek Flood Control Channel. San Sevaine Trail will be the only major regional north and south pedestrian and bicycle trail in San Bernardino County. The trail has the potential to be expanded to the County line and ultimately connected to the Santa Ana River Trail. Construction began in May 2024 with an estimated completion date of August 2025.
SOUTHridge DOG PARK EAST (#37200008)	One of two dog parks within Southridge Park. The East project includes a 9,685 square foot field with mulch ground covering, a six foot high black vinyl enclosure with double gates, benches, drinking fountains, pet bowls, sufficient lighting and new trees. With a population exceeding 200,000 residents, there is a growing demand for additional parks and amenities. South Fontana does not currently have a dog park. The project is currently in the construction phase and project completion is expected by December 2025.
PICKLEBALL COURT PROJECT (#37600092)	The project consists of construction of pickleball courts at Seville Park. With the rapid growth and popularity of the sport, the City will provide the residents with the expanded recreational infrastructure. With the rapid growth and popularity of the sport, the City will provide the residents with the expanded recreational infrastructure. The project design is scheduled to begin in October 2025. Construction is scheduled to begin in July 2026 with an estimated completion of November 2026.
VETERAN'S PARK DOG PARK (#37200010)	Construction of fencing, concrete, and irrigation system improvements in support of a new dog park installation at Veteran's Park. To increase the park usage by the Fontana residents by enhancing safety and comfort in bringing pets to a designated area within the park and encourage outdoor recreational activities. This project is currently on-hold pending the completion of utility re-location work being performed by SoCal Gas adjacent to the project site.
PARK IMPROVEMENTS (#37200005)	Various projects needed to replace and/or upgrade aging infrastructure in our City's parks. To increase the park usage by the Fontana residents and enhance users experience by providing new amenities to encourage outdoor recreational activities and encourage healthy living environment. All improvements are expected to be completed by December of 2025.
SOUTHridge DOG PARK WEST (#37200009)	One of two dog parks within Southridge Park. The West project includes a 9,457 square foot field with mulch ground covering, a six foot high black vinyl enclosure with double gates, benches, drinking fountains, pet bowls sufficient lighting and new trees. With a population exceeding 200,000 residents, there is a growing demand for additional parks and amenities. South Fontana does not currently have a dog park. The project is currently in the construction phase and project completion is expected by December 2025.

CIP Category:**OTHER CAPITAL IMPROVEMENTS**

The Seven-Year CIP for the Other Capital Improvements category in the Seven-Year CIP consists of eight projects totaling \$77.2 million. There are seven active priority one projects in this category. The City is not requesting any new funding for this category in FYs 2025/26 or FY 2026/27 Capital Budget.

FIBER TO CITY FACILITIES (#37600059)

The project consists of connecting 6 City owned facilities on leased lines with city owned fiber to City Hall, 1 police substation with a leased line, 4 parks that currently have no connectivity, and 1 police substation that currently has no connectivity. This project will help facilitate the use of technology at the locations (Wi-Fi, security cameras, irrigation systems, etc.). Construction began in December 2024 with an estimated completion date of July 2025.

McDERMOTT PARKING LOT (#37600010)

The project scope consists of the construction of a new parking lot at McDermott Soccer Field including landscape planters, lighting and drainage facilities. The parking lot will enhance user experience of McDermott Soccer Field while increasing circulation and overall safety. Construction is expected to begin in 2026 with an estimated completion in 2027.

LICENSE PLATE READER PH III (#40300005)

Purchase and installation of Automated License Plate Readers (ALPR) at various intersections within the City. When these ALPR's receive a "hit" it provides Police Officers with locations on wanted cars, cars with repossession orders, and stolen vehicles. Phase III of the project continues as funding is available and intersections are determined to need ALPR services.

FIRST RESPONDERS MEMORIAL MONUMENT (#37600009)

The project consists of constructing a First Responders Memorial Monument with a beam from the World Trade Center Towers at the City Civic Center. The monument will memorialize the sacrifice of the first responders as well as the historic significance of 9/11 to the community. The project design has been completed. Construction is projected to begin in May 2025 with an estimated completion date of December 2025.

DOWNTOWN PARKING STRUCTURE (#37600035)

The project scope consists of constructing a 4-tier parking structure located within the existing parking lot of the Human Resources Department Building. The structure will have approximately 300-350 spaces with two elevators. The structure will serve as both public and employee parking for the civic center campus, Miller Park and Amphitheater as well as additional parking for downtown development. Construction began in February 2024 with an estimated completion in July 2025.

HOMELESSNESS PREVENTION RESOURCES AND CARE CENTER (#37600041)

The community, located on 3.6 acres at the corner of Tokay Avenue and Arrow Highway, is segmented into three primary neighborhoods. These neighborhoods are arranged to provide appropriate housing and services based on the individuals need. This community will provide housing for San Bernardino County residents that are transitioning or newly homeless as well as those that may be considered chronically homeless. The City intends to construct a one-of-a-kind community care center to serve the homeless, those at threat of being homeless, and those experiencing medical and or mental challenges. The goal is to end homelessness within the city and provide care and services for those individuals most in need. This project is expected to begin December 2023 and be completed by March 2026.

HONOR ROLL MONUMENT (#37600074)

This project will design and construct an Honor Roll Monument within the Civic Center in front of the DSO building. This project will construct the monument in honor of 59 men with Fontana ties who died or POWs during wars. Construction is estimated to begin in June 2026 with an anticipated completion in late 2026.

CIP Category:**PUBLIC BUILDING IMPROVEMENTS**

The Seven-Year CIP for the Public Building Improvements category consists of seventeen projects totaling \$99.2 million. Seventeen of these are active priority one projects. The City is not requesting new funding for this category in the FY 2025/26 or FY 2026/27 Capital Budget. The highlights of this category are listed below:

CITY HALL RENOVATION PH 2 (#37600012)	The project consists of reconstructing the existing City Hall Building where Administrative Services and Council Chambers are currently located. The existing one-story building will be demolished and a new building will be constructed. The building will serve as office space for City staff with new Council Chambers for public meetings. Design phase began in February 2024. Construction is scheduled to begin in January 2026 with an estimated completion of October 2027.
SPECIALTY SHOP TENANT IMPROVEMENTS (#37600086)	The project consists of tenant improvements of City-owned property for future specialty shop on 16887 Arrow. The project will renovate the currently unoccupied retail space as part of downtown revitalization. Architectural design work will begin in August 2025. Construction will begin in early 2026 with an estimated completion in late 2026.
FIRE STATION #81 (#37603383)	The project scope consists of the construction of a new fire station along Casa Grande west of Sierra Avenue. As part of the Fire Master Plan, and in an effort to meet a less than five minute response time within the District 90% of the time, Fire Station #81 will be constructed in the northern end of the City limits. The Construction phase began in March 2022 with an estimated completion date of July 2025.
METROLINK RENOVATION PROJECT (#37600085)	Demolish existing restroom and construct a new 4,000 SF building that will house a coffee shop and a Fontana PD substation. Part of downtown improvements and safety enhancement. The project will promote and encourage public transit uses. Right of way acquisition phase began in March 2025. Design phase will begin in August 2025. Construction is projected to begin in 2026 with an estimated completion of 2027.
PLAZA IMPROVEMENTS PROJECTS (#37600079)	The project consists of construction of paver or thermoplastic markings on walkable area east of Sierra Avenue in front of the newly constructed parking structure. The project will provide aesthetical enhancement of the pedestrian corridor between the Stage Red, the City's Human Resources building, and the new downtown parking structure. Construction will begin in Fall 2025 with an estimated completion in late 2025.
PUBLIC WORKS YARD IMPROVEMENTS (#37300006)	Public Works Yard - West Annex Renovation and Trailer Improvements. Renovations to the Public Works Yard - West Annex and Trailer Improvements to accommodate staff. Preparing scope of the work to obtain architect.
REGIONAL NAVIGATION CENTER (#37600084)	The project consists of converting the current storage facility into a navigation center for the homeless. The navigation center conversion project will address the region's homeless issue. Architectural design work will begin in May 2025. Construction will begin in late 2025 with an estimated completion in early 2026.
DOWNTOWN WEST PARKING STRUCTURE (#37600067)	Design and construct a four story 400-stall parking structure on the north-east corner of Arrow Blvd and Nuevo Ave as part of the downtown revitalization plan. Funds will be used for environmental, design, and construction of a new parking structure. This parking structure is a part of the Fontana Downtown Revitalization Plan. Design-Build process began in March 2025. Construction is scheduled to begin in December 2025 with an estimated completion of December 2026.
CITY HALL RENOVATION (FIRE ADMIN BLDG) PH I (#37600011)	The project consists of demolishing the existing one-story Fire Administration building on the Civic Center Campus and constructing a two-story building with parking on the first level and office space on the second level. Each tier will have a footprint of approximately 30,000SF with the first level parking to contain approximately 65 spaces. The building will accommodate the relocation and consolidation of staff on the Civic Center Campus with public and employee parking. Construction began in May 2024 with an estimated completion of August 2025.

CIP Category:	PUBLIC BUILDING IMPROVEMENTS
POLICE BUILDING IMPROVEMENTS (#40102029)	Improvements and upgrades of various offices/units in the Police Department. Included improves include the installation of energy-efficient lighting, HVAC improvement, carpeting, LVP flooring, and refurbished walls. The improvements including the replacement of flooring will provide an update cohesive look throughout the department. Due to limited funding and the bidding process the project may be delayed.
WARM SHELL IMPROVEMENT 8572 SIERRA (#37600080)	The project consists of warm shell tenant improvements of City-owned property for future restaurant space on 8572 Sierra Ave. The project will provide infrastructure needed to convert the space to a restaurant use, plumbing, gas, electric, roofing and drywall. Architectural design has been completed. The construction is scheduled to begin in July 2025 with an estimated completion in late 2025.
WARM SHELL IMPROVEMENT 8464 NUEVO (#37600082)	The project consists of warm shell tenant improvements of City-owned property for future restaurant on 8464 Nuevo Avenue. The project will provide infrastructure needed to convert the space to a restaurant use, plumbing, gas, electric, roofing and drywall. Architectural design work will begin in August 2025. Construction will begin in early 2026 with an estimated completion in late 2026.
PUBLIC ARTS BUILDING (#37600060)	The project scope consists of developing a Public Arts Building near the downtown area. This project is part of the downtown revitalization. The project will begin design in 2026. Construction is scheduled to begin in late 2026 with completion in 2027.
FIRE STATION #80 (#37603385)	The project will be constructed in two phases. Phase I will be to complete the design, environmental and construction of a new Training Facility at Cherry Avenue and South Highland Avenue with the future Fire Station to follow in a second phase. Fire Station #80 and the Training Facility will be constructed at the northwest end of the city per the Fire Master Plan and will increase response times for the northern part of the City. Design and environmental for the Fire Station #80 Training Facility began in February 2021. Construction is expected to begin in December 2025 with an estimated completion date of December 2026.
NEW EOC & PD EVIDENCE STORAGE (#37600083)	Construction of a new EOC building next to the new City Hall building (former Fire Annex location). The new building will be needed for EOC and PD Storage Building. Design phase of the project is scheduled to begin in 2026. Construction schedule has not been determined.
DOWNTOWN FAÇADE & TENANT IMPROVEMENTS (#37600078)	The project consists of installing Downtown Area building facades. The project will improve aesthetic of the downtown properties and attract tenants. Architectural design work will begin in August 2025. Construction will begin in early 2026 with an estimated completion in August 2026.
WARM SHELL IMPROVEMENTS 8470 NUEVO (#37600081)	The project consists of warm shell tenant improvements of City-owned property for future restaurant space on 8572 Sierra Ave. The project will provide infrastructure needed to convert the space to a restaurant use, plumbing, gas, electric, roofing and drywall. Architectural design work will begin in August 2025. Construction will begin in early 2026 with an estimated completion in late 2026.

CIP Category:**RESOURCE MGT/CONSERVATION**

The Seven-Year CIP for the Resource Management/Conservation category consists of one active priority one projects totaling \$00.8 million. The City is not requesting new funding for this category in the FYs 2025/26 or FY 2026/27 Capital Budget. The highlights of this category are shown below.

MICROGRID PROJECT (#37304337)

Through a grant from the California Energy Commission (CEC), the City will install microgrid controllers at five sites that will tie into the solar project the City is implementing. The sites are City Hall, Police Department, Senior Center, Public Works, and Community Services. The project will result in general fund cost savings and full operational resiliency in the event of a power outage of significant duration. The project construction is ongoing at the Public Works Yard, Senior Center, and Community Services Center and has an estimated completion date of December 2026.

CIP Category:**SEWER IMPROVEMENTS**

The Seven-Year CIP for the Sewer Improvements category consists of seven active priority one projects for a total of \$10.5 million. The City is not requesting new funding for this category for FY 2025/26 or FY 2026/27. The highlights of this category are listed below:

INDUSTRY SEWER LIFT REHAB (#37104334)

The Industry Lift Station is located on the north side of Philadelphia Avenue, 815 feet east of Etiwanda Avenue. The project will consist of a complete reconstruction of the existing sewer pump station. To bring the existing sewer pump station to current industry standards. The Industrial Sewer Lift Station project consists of the rehabilitation of the existing sewer lift station. The rehabilitation is to increase capacity deficiencies and the ability to meet future demands. The design phase has been completed. The construction phase began in March 2023 and is expected to be completed by September 2025, due to the one year lead time to manufacture the electrical panels.

SPRING ST SEWER MAIN (#37600047)

The project consists of constructing an 8" sewer main on Spring St cul-de-sac. The improvements will continue to enhance the community by providing sewer mainline facilities for new and existing developments to tie into. The design began in July 2023 but the project is currently on hold. Construction schedule will be determined in future.

CATAWBA AVENUE SEWER MAIN (#37600046)

The project consists of installing an 8" sewer main line on Catawba Avenue between Aliso Drive and 400' south of Aliso Drive. The improvements will connect existing parcels with septic tanks to the sewer system. This project will not only enhance sewer services in the project area but will have an overall environmental impact that will improve groundwater quality. The design began in July 2023 but the project is currently on hold. Construction schedule will be determined in future.

TAMARIND SEWER LIFT REHAB (#37104335)

The Tamarind Lift Station is located on the west side of Tamarind Avenue approximately 425 feet north of Jurupa Avenue. This project will consist of a complete reconstruction of the existing sewer pump station. To bring the existing sewer pump station to current industry standards. The Tamarind Sewer Lift Station project consists of the rehabilitation of the existing sewer lift station. The rehabilitation is to increase capacity deficiencies and the ability to meet future demands. The design phase has been completed. Construction phase began in February 2022 and expected to be completed by September 2025. May have a one year lead time due to manufacture of electrical panels.

CALABASH & ALMOND SEWER (#37600008)

The project consists of the construction of a sewer connection between the existing sewer system along Calabash Ave and Almond Ave. The improvements extends sewer facilities to provide necessary sewer services to the area north of the I-10 Freeway. The construction of the Sewer has been completed. The project is waiting sewer connection to the sewer main.

SEWER REPLACEMENT PROGRAM (#37104106)

The City maintains the sanitary sewer collection system. As the system ages, rehabilitation or replacement is needed. This project funds sewer line replacement and/or improvements and lift station rehabilitation. Public health and safety. Project is on-going. Work occurs as video inspection and evaluations dictate. The optimum construction period occurs between May and October of each year but can occur at any time throughout the year.

ARROW BLVD SEWER MAIN (#37600036)

The project will consist of the construction of sewer main for future septic to sewer conversions in the County's unincorporated area. This is a cooperative project with the County of San Bernardino. The City will lead the design and the County will construct. The improvements will construct the sewer main. This project will not only enhance sewer services in the project area but will have an overall environmental impact that will improve groundwater quality. The design has been completed. City will provide Construction Support during construction. The County of San Bernardino will lead the construction phase and is expected to begin in Summer 2025.

CIP Category:**STREET IMPROVEMENTS**

The Seven-Year CIP for the Street Improvements category consists of seventy projects totaling \$690.9 million of which twenty four are active priority one projects. The total new funding in FY 2025/26 is \$18.6 million and \$18.3 million in FY 2026/27. The highlights of this category are listed below:

DATE ELEMENTARY SCHOOL SRTS (ATP) (#37600029)	The project scope consists of constructing missing sidewalks and install bike lanes along Fontana Avenue between Merrill Avenue and Athol Avenue near Date Elementary School. The improvements will enhance circulation along Fontana Avenue by providing designated bike lanes and separate pedestrian path of travel within the project limits. Construction began in June 2025 with an estimated completion in early 2026.
PAVEMENT REHABILITATION (GRID 47) (#37600018)	The project scope consists of a Rubberized Emulsion Aggregate Slurry (REAS) treatment on the existing pavement roadway. The project will improve ride quality, increase pavement service life, and enhance the safety of both vehicular and pedestrian traffic. The project began its construction in April 2025 with anticipated completion by July 2025.
CITY SLURRY SEAL (#37600004)	The project scope consists applying slurry seal on existing pavement roadways within the project boundaries. The project is primarily maintenance based and utilized to extend the service life of the pavement. The project locations are determined based on 7-year Pavement Management Plan. This is an annual recurring project and the construction will be done year-round.
FY 25/26 PAVEMENT REHABILITATION (#37600090)	The project consists of various pavement rehabilitation on City Streets per City's 7-Year Pavement Management Plan. As part of the Citywide street pavement management effort, the project will improve ride quality, increase pavement service life, and enhance the safety of both vehicular and pedestrian traffic. The proposed project will be specifically funded by TUT Program. The project design is scheduled to begin in August 2025. Construction is scheduled to begin in March 2026 with an estimated completion of November 2026.
CATAWBA AVE SRTS TDA 2023 (#37600068)	The project will construct missing sidewalk, ramps, curb, and gutter along the west side and east side of Catawba Avenue, south of San Bernardino Avenue. Funds will be used to construct missing sidewalks and close sidewalk gaps within residential communities for pedestrians in the vicinity, linking them to Harry S. Truman Middle School and Poplar Elementary School. Construction is scheduled to begin in August 2025. The project completion is expected in October 2025.
SIDEWALK REHABILITATION PROJECT (#37104326)	This project improves lifted and cracked sidewalk panels throughout the city. Lifted sidewalks can present trip hazards. This project surveys all city sidewalks and a plan is prepared to improve deficient locations. The annually recurring Sidewalk Rehabilitation project focuses on sidewalk and concrete repairs in specific areas and around the City. This project is an ongoing effort to remove any potential safety hazards, improve walk-ability and beautify the streets of Fontana. The scope of work includes placing new sidewalks, driveways, access ramps, curbs and gutters in areas and around the City.
VILLAGE OF HERITAGE PAVE REHAB (#37600056)	The project scope consists of a 2" grind and overlay of the existing pavement roadway. The project will improve ride quality, increase pavement service life, and enhance the safety of both vehicular and pedestrian traffic. The construction begins in March 2025 with an estimated completion by July 2025.
ALDER - LOCUST RAMONA SRTS (#37603339)	The project scope consists of constructing ADA compliant sidewalks and curb ramps in the vicinity of Alder Middle School, Juniper Elementary School, Locust Elementary School and Eric Birch High School. The improvements will consist of missing sidewalks near Alder Middle School, Juniper Elementary School, Locust Elementary School and Eric Birch High School to increase mobility and improve safety for pedestrian traffic. Construction began in April 2024 with an estimated completion date of July 2025.

CIP Category:	STREET IMPROVEMENTS
WAYFINDING SIGNS (#37600040)	The project consists of constructing wayfinding signs throughout the City. The project will identify specific points of interest and promote a sense of community with the use of the City Logo and design characteristics that reflect the City. Design is expected to begin in March 2026 with construction expected to begin in March 2027 with an estimated completion of March 2028.
FY 26/27 PAVEMENT REHABILITATION (#37600091)	The project consists of various pavement rehabilitation on City Streets per City's 7-Tear Pavement Management Plan. As part of the Citywide street pavement management effort, the project will improve ride quality, increase pavement service life, and enhance the safety of both vehicular and pedestrian traffic. The proposed project will be specifically funded by TUT Program. The project design is scheduled to begin in August 2026. Construction is scheduled to begin in March 2027 with an estimated completion of November 2027.
MAPLE AVE REHABILITATION PROJECT (#37600053)	The City of Rialto rehabilitated Maple Avenue between Baseline Avenue and Miller Avenue. A portion of the rehabilitated area lies within the City of Fontana jurisdictional limits. This project will extend the service life of the pavement and enhance traffic safety. Project completed in 2024. Awaiting Rialto's reimbursement request per Cooperative Agreement.
PAVEMENT REHAB: SIERRA & MARYGOLD (#37600077)	The project will grind and overlay Sierra Ave from Baseline Ave to South Highland Ave and Marygold Ave from Sierra Ave to Alder Ave. Funds will be used to grind and overlay Sierra Ave from Baseline Ave to South Highland Ave and Marygold Ave from Sierra Ave to Alder Ave. The street rehabilitation will enhance safety, improve ride quality, increase pavement service life and reduce maintenance expenditure. Construction began in May 2025. The project completion is expected in November 2025.
PAVE REHAB MERRILL: ALDER & MAPLE (#37600027)	The project scope consists of a 2" grind and overlay of the existing pavement roadway. The project will improve ride quality, increase pavement service life, and enhance the safety of both vehicular and pedestrian traffic. Construction began in May 2025. The project completion is expected in November 2025.
FY 26/27 PAVEMENT REHABILITATION (RMRA) (#37600089)	The project consists of various pavement rehabilitation on City Streets per City's 7-Tear Pavement Management Plan. As part of the Citywide street pavement management effort, the project will improve ride quality, increase pavement service life, and enhance the safety of both vehicular and pedestrian traffic. The proposed project will be specifically funded by Road Maintenance and Rehabilitation Account (RMRA) Program. The project design is scheduled to begin in August 2026. Construction is scheduled to begin in March 2027 with an estimated completion of November 2027.
ADA RAMPS RECONSTRUCTION (#37600087)	Reconstruct non-compliant ADA ramps at various locations in the City. The project consists of reconstructing non-compliant ADA ramps as part of pavement rehabilitation projects. Typically ADA ramps are reconstructed as part of pavement rehabilitation project, however, some ramps reconstruction need detailed Engineered design and field surveying due to the complexity of the site condition and topography. This project will focus on ADA ramps reconstruction at the locations with these conditions. Design is scheduled to begin in August 2025. Construction is anticipated to begin in March 2026 with an estimated completion in July 2026.
PAVEMENT REHABILITATION PROJECT (#37604103)	This annual project consists of street overlay and rehabilitation in various locations in the City. The City will continue to overlay and rehabilitate streets throughout the City based on the information generated from the computerized pavement management system. The City is currently working on the City's maintenance "Hot Spot" locations where the current pavement condition requires frequent maintenance work. The project will improve ride quality, increase pavement service life, and enhance the safety of both vehicular and pedestrian traffic. The project is currently in design phase. Construction is scheduled to begin in March 2026 with an estimated completion in September 2026.

CIP Category:	STREET IMPROVEMENTS
SIDEWALK RECONSTRUCTION (#37600001)	This project consists of replacing sidewalks throughout the City. This is a Citywide recurring sidewalk reconstruction project. The sidewalk replacement program will repair damaged sidewalks enhancing the pedestrian path of travel throughout the City. This is an on-going project. Construction is done year-round.
CITRUS AVE. WIDENING AT SR-210 (#37600039)	The project consists of constructing a northbound right-turn lane onto eastbound SR-210 between SR-210 EB ramp intersection and S. Highland Ave. The improvements will enhance circulation within the project vicinity. Design is projected to begin in February 2023 with a targeted construction date of late 2026 and completion in 2027.
PAVE REHAB SIERRA: S.LKS & SUMMIT (#37600028)	The project scope consists of a 2" grind and overlay of the existing pavement roadway. The project will improve ride quality, increase pavement service life, and enhance the safety of both vehicular and pedestrian traffic. Construction began in May 2025. The project completion is expected in November 2025.
PAVEMENT REHABILITATION - RMRA (#37604130)	This project consists of the rehabilitation of various streets within the City and ADA compliant upgrades. This annual project consists of street overlay and rehabilitation in various locations in the City. The City will continue to overlay and rehabilitate streets throughout the City based on the information generated from the computerized pavement management system utilizing Road Maintenance and Rehabilitation Account (RMRA). The project will improve ride quality, increase pavement service life, and enhance the safety of both vehicular and pedestrian traffic. Construction is expected to begin in July 2025 with an estimated completion of June 2027.
FY 25/26 PAVEMENT REHABILITATION (RMRA) (#37600088)	The project consists of various pavement rehabilitation on City Streets per City's 7-Year Pavement Management Plan. As part of the Citywide street pavement management effort, the project will improve ride quality, increase pavement service life, and enhance the safety of both vehicular and pedestrian traffic. The proposed project will be specifically funded by Road Maintenance and Rehabilitation Account (RMRA) Program. The project design is scheduled to begin in August 2025. Construction is scheduled to begin in March 2026 with an estimated completion of November 2026.
METROLINK STATION ACCESS IMPRVMNTS (#37600006)	The project consists of the installation of Class II bike lanes along Arrow Highway between Beech and Mango. Sidewalks will also be installed on Wheeler, Newport, and Emerald between Ceres and Merrill and on Ceres between Wheeler and Mango. The improvements will enhance pedestrian and bicycle circulation and increase accessibility to the local Metrolink Station. San Bernardino County Transportation Authority (SBCTA) leads the project. Construction began in Summer 2024 with estimated completion date of July 2025.
FONTANA SRSTS GAP CLOSURE (#37600003)	The project scope consists of constructing ADA compliant sidewalks, curb ramps, high-visibility crosswalks, street lighting, Class II & III bikeways, and signing and striping near Cypress Elementary School, Truman Middle School and Fontana High School. The improvements will consist of constructing missing sidewalks near Cypress Elementary School, Truman Middle School and Fontana High School to increase mobility and improve safety for pedestrian traffic. The environmental phase began in April 2020 and the design began in April 2021. With right of way complete, the construction phase began in August 2023 with an estimated completion date of August 2025.
PAVE REHAB (SIERRA: SB TO VALLEY) (#37600065)	The project scope consists of a grind and overlay of the existing pavement roadway. The project will improve ride quality, increase pavement service life, and enhance the safety of both vehicular and pedestrian traffic. Construction began in May 2025. The project completion is expected in August 2025.

CIP Category:**TECHNOLOGY PROJECTS**

The Seven-Year CIP for the Technology Projects category consists of two active priority one projects for a total of \$32.5 million. The City is requesting new funding of \$2.1 million for this category in the FY 2025/26 and \$2.1 million in FY 2026/27 Capital Budget. The highlights of this category are shown below:

IT OPS HARDWARE REPLACEMENT PROGRAM (#26300001)

This project establishes a structured, ongoing replacement program for endpoint and audio-visual (A/V) hardware across the organization. Covered equipment includes desktop computers, laptops, tablets, printers, scanners, plotters, mobile data computers (MDCs) in public safety vehicles, and A/V systems such as projectors, conferencing equipment, digital displays, and sound systems. These devices are essential to daily operations, collaboration, public service delivery, and internal and external communications. As equipment ages, it becomes less reliable, incompatible with current software, more vulnerable to cybersecurity threats and unsupported by manufacturers. Replacing outdated devices helps maintain workforce productivity, ensures compliance with current security standards, and supports the organization's ability to deliver efficient, modern public services. Endpoints and A/V hardware typically have a functional lifecycle of 3 to 5 years. This is an ongoing project. The inventory of endpoint devices is reviewed annually during the budget planning process. Replacements are prioritized based on asset age, condition, performance metrics, and department-specific operational needs. Devices reaching end-of-life or no longer supported by manufacturers are scheduled for phased replacement each fiscal year.

IT INF HARDWARE REPLACEMENT PROGRAM (#02621003)

This project provides for the scheduled replacement and upgrade of core technology infrastructure hardware, including servers, networking equipment (switches, routers, firewalls), storage systems, and security appliances. These components form the backbone of the organization's IT environment, supporting mission-critical applications, internal and external communications, data storage, and cybersecurity operations. Technology infrastructure hardware has a defined useful lifecycle, typically ranging from 3 to 7 years depending on the asset type. Aging or obsolete equipment can lead to increased downtime, degraded system performance, security vulnerabilities, and higher maintenance costs. Timely replacement ensures continuity of operations, supports expanding performance needs, and allows the organization to keep pace with modern security standards and compliance requirements. This is an ongoing project. Technology infrastructure hardware is reviewed annually by the IT department at the start of each fiscal year. Replacement priorities are established based on equipment lifecycle, performance data, support status, and evolving organizational needs. Annual planning ensures that critical infrastructure remains current and aligns with industry best practices and security requirements.

CIP Category:**TRAFFIC**

The Seven-Year CIP for the Traffic category consists of thirty-three projects totaling \$37.6 million of which twelve are active priority one projects. There is no new funding being requested for this category in FY 2025/26 or FY 2026/27. The highlights of this category are listed below:

HIGHLAND AVE AT JUNIPER AVE TS (#37600052)

The project scope consists of installing a new traffic signal, intersection lighting and minor road improvements. The new traffic signal will enhance intersection safety and circulation. The City of Fontana maintains a traffic signal priority list of intersections that meet the criteria set forth by the State of California for traffic signal installation. This location is on the Citywide Traffic Signal Priority List and is included in the Measure I Program. The design phase began in January 2023. Construction phase is expected to begin in late 2025 with a projected completion date of Summer 2026.

TMS SIGNAL UPGRADES (#37600064)

The project consists of installing traffic management software to improve safety by adding the ability to synchronize signals along major corridors throughout the City. The project will upgrade citywide signal coordination system and improve overall traffic circulation and enhance operation. Construction is estimated to begin in January 2026 with an anticipated completion in mid 2026.

SUMMIT AVE./CYPRESS AVE, TS (#37600038)

The project scope consists of installing a new traffic signal, intersection lighting and minor road improvements at Cypress Ave and Summit Ave. The new traffic signal will enhance circulation through the intersection. The City of Fontana maintains a traffic signal priority list of intersections that meet the criteria set forth by the State of California for traffic signal installation. This location is on the City Wide Traffic Signal Priority List and is included in the Measure I Program. The design phase began in January 2023. Construction phase is expected to begin in late 2025 with a projected completion date of Summer 2026.

CITYWIDE RRFB (TDA) (#37600070)

The project consists of installing pedestrian-actuated Rectangular Rapid Flashing Beacons (RRFB's) at seven (7) different locations within the City. The project will enhance pedestrian conspicuity and increase driver awareness at uncontrolled and marked crosswalks. RRFBs will be installed at critical crosswalks near schools where school crossing warning signs currently exist to enhance the safety of pedestrians crossing streets. Construction is estimated to begin in September 2025 with an anticipated completion in late 2025.

CITRUS/MALAGA PEDESTRIAN XING (#37503356)

The project scope consists of installing a new Rectangular Rapid Flashing Beacon (RRFB) at the pedestrian crossing at the Citrus Avenue and Malaga Avenue intersection. The Rectangular Rapid Flashing Beacon (RRFB) will enhance intersection safety for pedestrians. This location is included in the Measure I Program. The construction phase is projected to begin in October 2026 with an estimated completion date of February 2027.

SANTA ANA / JUNIPER AVE TS (#37600054)

The project scope consists of installing a new traffic signal, intersection lighting and minor road improvements. The new traffic signal will enhance intersection safety and circulation. The City of Fontana maintains a traffic signal priority list of intersections that meet the criteria set forth by the State of California for traffic signal installation. This location is on the Citywide Traffic Signal Priority List and is included in the Measure I Program. The design phase began in January 2023. Construction phase is expected to begin in late 2025 with a projected completion date of Summer 2026.

ARROW BLVD/CYPRESS AVE TRAFFIC SIGNAL (#37603386)

The project scope consists of installing a new traffic signal intersection lighting and minor road improvements at Arrow Boulevard and Cypress Avenue. The new traffic signal will enhance circulation through the intersection. The City of Fontana maintains a traffic signal priority list of intersections that meet the criteria set forth by the State of California for traffic signal installation. This location is on the City Wide Traffic Signal Priority List and is included in the Measure I Program. The design phase began in May 2021. Construction has been completed and the project is currently in closeout phase. The project is expected to be fully completed in July 2025.

CIP Category:	TRAFFIC
BASELINE AVE./PALMETTO AVE. TS (#37600031)	The project scope consists of installing a new traffic signal, intersection lighting and minor road improvements at Baseline Ave. and Palmetto Ave. The new traffic signal will enhance circulation through the intersection. The City of Fontana maintains a traffic signal priority list of intersections that meet the criteria set forth by the State of California for traffic signal installation. This location is on the City Wide Traffic Signal Priority List and is included in the Measure I Program. The design phase began in January 2023. Construction phase is expected to begin in October 2025 with a projected completion date of February 2026.
TRUCK ROUTE AND STREET NAME SIGN (#37500016)	The scope of the project consists of installing missing truck route signage along designated truck routes within the City and will upgrade street name signs at existing intersections. The project will allow better visibility of signage for all vehicular traffic especially truck traffic traveling through the City. Construction phase is expected to begin in October 2025 with an estimated completion date of September 2026.
STREET NAME SIGN REPLACEMENT (#37500033)	The project consists of replacing old and faded ReflectORIZED Street Name Signs (RSNS) at various signalized intersections throughout the City. The improvements will enhance visibility of street name signs at signalized intersections. The project is estimated to begin in February 2026 with completion is December 2026.
SIERRA AVE/RIVERSIDE AVE TRAFFIC SIGNAL (#37603329)	The project scope consists of installing a new traffic signal, intersection lighting and intersection widening improvements at Sierra Avenue and Riverside Avenue. The new traffic signal will enhance circulation through the intersection. The City of Fontana maintains a traffic signal priority list of intersections that meet the criteria set forth by the State of California for traffic signal installation. This location is on the City Wide Traffic Signal Priority List and is included in the Measure I Program. Right of Way Acquisition phase began in January 2025. Construction phase is projected to begin in December 2025 with an estimated completion in late 2026.
VALLEY AT LIVE OAK RECON CURB RETURN (#37600057)	The project scope consists of reconstructing an existing curb return and relocating a traffic signal at the south west corner of the intersection. The curb return at the south-west corner of the intersection will be reconstructed to a larger radius accommodating truck turning traffic to make the turn without potentially damaging the traffic signal and sidewalk. The project is expected to begin design in October 2023. Right of way acquisition will begin in August 2025 with construction scheduled to begin in January 2026.

Project Summaries

- Flood Control and Storm Drain
- Major Corridor/Interchanges
- Open Space and Recreation
- Other Capital Improvements
- Public Building Improvements
- Resource Management/Conservation
- Sewer Improvements
- Street Improvements
- Technology
- Traffic

FY 2025-2032

Summary Status of Projects By Category and Project Priority in Thousands

CIP Category FLOOD CONTROL AND STORM DRAIN

Project Status / Number RTIP / Division	Priority/Project Title/ Location	Fund Code/ Funding Source	ITD & Actual Enc. '25	Carry Over Funding	New '25	New '26	'27	'28	'29	'30	'31	Beyond	Totals
WORK IN PROGRESS/3710002/ /371US	1 - CITYWIDE STORM DRAIN REPAIRS / CITYWIDE	601 - Capital Reinvestment	\$757	\$443	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$1,200
		TOTAL PROJECT DOLLARS	\$757	\$443	\$-	\$-	\$1,200						
WORK IN PROGRESS/37600063/ /376CP	1 - COURTPPLACE / Sierra Avenue north of Jurupa Avenue	301 - Grants	\$4,000	\$0	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$4,000
		601 - Capital Reinvestment	\$-	\$2,000	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$2,000
		622 - Storm Drain	\$2,386	\$893	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$3,279
		623 - Sewer Expansion	\$150	\$20	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$170
		630 - Circulation Mitigation	\$-	\$648	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$648
		702 - Sewer Capital Projects	\$53	\$155	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$207
		TOTAL PROJECT DOLLARS	\$6,589	\$3,715	\$-	\$-	\$10,304						
WORK IN PROGRESS/37603361/ /376CP	1 - CYPRESS STORM DRAIN / Foothill Boulevard from Sierra Avenue to Cypress Avenue and Cypress Avenue from Foothill Boulevard to Orange Way	245 - Measure I 2010-2040 Reimb	\$158	\$73	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$231
		246 - Measure I 2010-2040 Local	\$299	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$299
		302 - ARPA 2021	\$7,340	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$7,340
		622 - Storm Drain	\$9,920	\$1,795	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$11,715
		630 - Circulation Mitigation	\$75	\$35	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$109
		633 - Landscape Medians	\$1,039	\$853	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$1,892
		TOTAL PROJECT DOLLARS	\$18,830	\$2,755	\$-	\$-	\$21,585						
FUTURE PROJECT/36003224/ /360EN	2 - MANGO SD: S. HIGHLAND-BASELINE / Mango Avenue from Baseline Avenue to South Highland Avenue	888 - Unfunded	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$3,709	\$-	\$3,709
		TOTAL PROJECT DOLLARS	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$3,709	\$-	\$3,709
Grand Total			\$26,176	\$6,914	\$-	\$-	\$-	\$-	\$-	\$-	\$3,709	\$-	\$36,799

Project Priority within CIP Category:

1. ESSENTIAL(START 1 YR)	3. DESIRABLE(START 3-5 YRS)
2. NECESSARY(START 1-3 YRS)	4. DEFERRABLE(START 5-10 YRS)

Notes:

All figures are rounded to the nearest thousand, therefore:

- 1) Projects showing a fund with zero activity have actually incurred expenditures of \$499 or less; and
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FY 2025-2032

Summary Status of Projects By Category and Project Priority in Thousands

CIP Category

MAJOR CORRIDOR/INTERCHANGES

Project Status / Number RTIP / Division	Priority/Project Title/ Location	Fund Code/ Funding Source	ITD & Actual Enc. '25	Carry Over Funding	New '25	New '26	'27	'28	'29	'30	'31	Beyond	Totals	
WORK IN PROGRESS/37600042/ /376CP	1 - WESTGATE AT CHERRY AVE AND VICTORIA AVE / Cherry Avenue: Baseline Ave to 210 FWY, Victoria Avenue: Cherry Ave. SR-210 FWY to Baseline Ave.	245 - Measure I 2010-2040 Reimb 246 - Measure I 2010-2040 Local 301 - Grants 630 - Circulation Mitigation	\$3 \$- \$- \$1	\$2,645 \$140 \$15,000 \$1,251	\$- \$- \$- \$-	\$2,648 \$140 \$15,000 \$1,252								
				TOTAL PROJECT DOLLARS	\$4	\$19,036	\$-	\$-	\$-	\$-	\$-	\$-	\$19,040	
WORK IN PROGRESS/37603058/ /376CP	1 - I-10/CEDAR INTERCHANGE / I-10 at Cedar Avenue	630 - Circulation Mitigation	\$2,000	\$2,110	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$4,110	
				TOTAL PROJECT DOLLARS	\$2,000	\$2,110	\$-	\$-	\$-	\$-	\$-	\$-	\$4,110	
WORK IN PROGRESS/37603281/ /376CP	1 - SIERRA: FOOTHILL - BASELINE / Sierra Avenue between Foothill Boulevard and Baseline Road	245 - Measure I 2010-2040 Reimb 630 - Circulation Mitigation	\$12,886 \$6,098	\$1,534 \$755	\$- \$-	\$14,419 \$6,853								
				TOTAL PROJECT DOLLARS	\$18,983	\$2,289	\$-	\$-	\$-	\$-	\$-	\$-	\$21,272	
WORK IN PROGRESS/37603333/ /376CP	1 - FOOTHILL: HEMLOCK - ALMERIA / Foothill Boulevard: Hemlock Avenue to Almeria Avenue	245 - Measure I 2010-2040 Reimb 301 - Grants 630 - Circulation Mitigation 888 - Unfunded	\$1,871 \$- \$884 \$-	\$1,001 \$19,809 \$474 \$-	\$- \$- \$- \$-	\$2,872 \$19,809 \$1,358 \$28,000								
				TOTAL PROJECT DOLLARS	\$2,755	\$21,284	\$-	\$-	\$28,000	\$-	\$-	\$-	\$52,039	
WORK IN PROGRESS/37603350/ /376CP	1 - ETIWANDA/SLOVER ARTERIAL / Etiwanda Avenue at Slover Intersection	245 - Measure I 2010-2040 Reimb 602 - Capital Improvement 630 - Circulation Mitigation	\$2,420 \$200 \$1,146	\$4,164 \$3,146 \$1,966	\$- \$- \$-	\$6,583 \$3,346 \$3,112								
				TOTAL PROJECT DOLLARS	\$3,765	\$9,276	\$-	\$-	\$-	\$-	\$-	\$-	\$13,042	
FUTURE PROJECT/36003358/ /360EN	2 - I-10/BEECH INTERCHANGE / Interstate 10 at Beech Avenue	888 - Unfunded	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$46,313	\$46,313
				TOTAL PROJECT DOLLARS	\$-	\$46,313	\$46,313							
FUTURE PROJECT/36003902/ /360EN	2 - I-10/ALDER OVERCROSSING / I-10 at Alder Interchange. Located at the I-10 between Sierra Avenue and Cedar Avenue. The project is located on the boundary line of the City of Fontana and San Bernardino County.	888 - Unfunded	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$43,931	\$43,931
				TOTAL PROJECT DOLLARS	\$-	\$43,931	\$43,931							
FUTURE PROJECT/F3600001/ /360EN	2 - JURUPA PHASE 4-5 / Jurupa Avenue from Etiwanda Avenue to Cherry Avenue	888 - Unfunded	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$12,850	\$12,850
				TOTAL PROJECT DOLLARS	\$-	\$12,850	\$12,850							
FUTURE PROJECT/F3600002/ /360EN	2 - VALLEY: CHERRY-BEECH / Valley Boulevard: Cherry Avenue to Beech Avenue	888 - Unfunded	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$4,066	\$4,066
				TOTAL PROJECT DOLLARS	\$-	\$4,066	\$4,066							
FUTURE PROJECT/36003241/ /360ENG	3 - DUNCAN CYN E I-15- CITRUS / Duncan Canyon Street from East of I-15 Freeway to Citrus Avenue. Developer driven.	888 - Unfunded	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$4,898	\$4,898
				TOTAL PROJECT DOLLARS	\$-	\$4,898	\$4,898							

FY 2025-2032

Summary Status of Projects By Category and Project Priority in Thousands

CIP Category MAJOR CORRIDOR/INTERCHANGES

Project Status / Number RTIP / Division	Priority/Project Title/ Location	Fund Code/ Funding Source	ITD & Actual Enc. '25	Carry Over Funding	New '25	New '26	'27	'28	'29	'30	'31	Beyond	Totals
FUTURE PROJECT/36003259/ /360ENG	3 - JURUPA: PHASE III / Jurupa Phase III: Cherry to Hemlock (Phase II: Hemlock to Poplar to be completed by developer)	888 - Unfunded	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$6,425	\$- \$6,425
Grand Total			TOTAL PROJECT DOLLARS	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$6,425	\$- \$6,425
				\$27,507	\$53,995	\$-	\$-	\$28,000	\$-	\$-	\$-	\$11,323	\$107,160 \$227,986

Project Priority within CIP Category:

1. ESSENTIAL(START 1 YR)	3. DESIRABLE(START 3-5 YRS)
2. NECESSARY(START 1-3 YRS)	4. DEFERRABLE(STARTS 5-10 YRS)

Notes:

All figures are rounded to the nearest thousand, therefore:

- 1) Projects showing a fund with zero activity have actually incurred expenditures of \$499 or less; and
- 2) Some row and/or column totals will be off by one.

FY 2025-2032

Summary Status of Projects By Category and Project Priority in Thousands

CIP Category

OPEN SPACE AND RECREATION

Project Status / Number RTIP / Division	Priority/Project Title/ Location	Fund Code/ Funding Source	ITD & Actual Enc. '25	Carry Over Funding	New '25	New '26	'27	'28	'29	'30	'31	Beyond	Totals
NEW PROJECT/37600092/ /376CP	1 - PICKLEBALL COURT PROJECT / SEVILLE PARK	604 - Capital Project -TUT	\$-	\$-	\$2,000	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$2,000
		TOTAL PROJECT DOLLARS	\$-	\$-	\$2,000	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$2,000
ON HOLD/37200010/ /372PL	1 - VETERAN'S PARK DOG PARK / Veteran's Park 17225 Merrill Ave	635 - Parks Development	\$-	\$100	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$100
		TOTAL PROJECT DOLLARS	\$-	\$100	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$100
WORK IN PROGRESS/37200005/ /372PL	1 - PARK IMPROVEMENTS / Various Locations	302 - ARPA 2021 601 - Capital Reinvestment	\$3,048 \$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$3,048 \$1,032
		TOTAL PROJECT DOLLARS	\$3,048	\$1,032	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$4,080
WORK IN PROGRESS/37200008/ /372PL	1 - SOUTHRIDGE DOG PARK EAST / Southridge Park	635 - Parks Development	\$46	\$642	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$688
		TOTAL PROJECT DOLLARS	\$46	\$642	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$688
WORK IN PROGRESS/37200009/ /372PL	1 - SOUTHRIDGE DOG PARK WEST / Southridge Park	635 - Parks Development	\$46	\$652	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$698
		TOTAL PROJECT DOLLARS	\$46	\$652	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$698
WORK IN PROGRESS/37600071/ /376CP	1 - MARTIN TUDOR ACTION PARK / Martin Tudor Park 11925 Sierra Ave	635 - Parks Development	\$-	\$300	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$300
		TOTAL PROJECT DOLLARS	\$-	\$300	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$300
WORK IN PROGRESS/37600072/ /376CP	1 - PE TRAIL IMPROVEMENTS / Pacific Electric Trail	301 - Grants	\$655	\$95	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$750
		TOTAL PROJECT DOLLARS	\$655	\$95	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$750
WORK IN PROGRESS/37603345/ /376CP	1 - SAN SEVAINE PH I / San Sevaine Trail along San Sevaine/Etiwanda Creek Flood Control Basin from the Pacific Electric Trail to Banyan Street	241 - Air Quality Mgmt Dist 243 - Traffic Safety 246 - Measure I 2010-2040 Local 301 - Grants 602 - Capital Improvement 635 - Parks Development	\$44 \$27 \$397 \$10,717 \$576 \$4,170	\$0 \$- \$327 \$464 \$- \$2,330	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$44 \$27 \$724.4 \$11,180 \$576 \$6,500
		TOTAL PROJECT DOLLARS	\$15,931	\$3,121	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$19,052
FUTURE PROJECT/37204241/ /372PL	3 - SPORTS PARK / North of I-210 Freeway between Catawba Avenue and Knox Avenue.	635 - Parks Development 693 - SA - North Fontana 888 - Unfunded	\$0 \$1,818 \$-	\$0 \$-	\$-	\$-	\$-	\$-	\$2,273 \$37,256	\$-	\$-	\$-	\$0 \$4,091 \$37,256
		TOTAL PROJECT DOLLARS	\$1,818	\$0	\$-	\$-	\$-	\$-	\$39,529	\$-	\$-	\$-	\$41,347
FUTURE PROJECT/F3820003/ /382PL	3 - McDERMOTT WEST SYNTHETIC TURF FIELD / McDermott West Park	888 - Unfunded	\$-	\$-	\$-	\$-	\$4,720	\$-	\$-	\$-	\$-	\$-	\$4,720
		TOTAL PROJECT DOLLARS	\$-	\$-	\$-	\$-	\$4,720	\$-	\$-	\$-	\$-	\$-	\$4,720

FY 2025-2032

Summary Status of Projects By Category and Project Priority in Thousands

CIP Category

OPEN SPACE AND RECREATION

Project Status / Number RTIP / Division	Priority/Project Title/ Location	Fund Code/ Funding Source	ITD & Actual Enc. '25	Carry Over Funding	New '25	New '26	'27	'28	'29	'30	'31	Beyond	Totals
FUTURE PROJECT/F3820004/ /382PL	3 - NATURE CENTER TRAIL SYSTEM / Nature Center	888 - Unfunded	\$-	\$-	\$-	\$-	\$500	\$-	\$-	\$-	\$-	\$-	\$500
				TOTAL PROJECT DOLLARS	\$-	\$-	\$-	\$500	\$-	\$-	\$-	\$-	\$500
FUTURE PROJECT/F3820010/ /382PL	3 - WESTGATE SPECIFIC PLAN PK / North Fontana	888 - Unfunded	\$-	\$-	\$-	\$-	\$7,000	\$-	\$-	\$-	\$-	\$-	\$7,000
				TOTAL PROJECT DOLLARS	\$-	\$-	\$-	\$7,000	\$-	\$-	\$-	\$-	\$7,000
Grand Total			\$21,544	\$5,942	\$2,000	\$-	\$12,220	\$-	\$39,529	\$-	\$-	\$-	\$81,235

Project Priority within CIP Category:

- 1. ESSENTIAL(START 1 YR)
- 2. NECESSARY(START 1-3 YRS)
- 3. DESIRABLE(START 3-5 YRS)
- 4. DEFERRABLE(START 5-10 YRS)

Notes:

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FY 2025-2032

Summary Status of Projects By Category and Project Priority in Thousands

CIP Category

OTHER CAPITAL IMPROVEMENTS

Project Status / Number RTIP / Division	Priority/Project Title/ Location	Fund Code/ Funding Source	ITD & Actual Enc. '25	Carry Over Funding	New '25	New '26	'27	'28	'29	'30	'31	Beyond	Totals
WORK IN PROGRESS/37600009/ /376CP	1 - FIRST RESPONDERS MEMORIAL MONUMENT / Intersection of Sierra Avenue and Civic Center Drive	301 - Grants 610 - Fire Capital Projects	\$1,277 \$26	\$473 \$274	\$- \$-	\$- \$-	\$- \$-	\$- \$-	\$- \$-	\$- \$-	\$- \$-	\$- \$-	\$1,750 \$300
					TOTAL PROJECT DOLLARS	\$1,303	\$747	\$-	\$-	\$-	\$-	\$-	\$2,050
WORK IN PROGRESS/37600010/ /376CP	1 - McDERMOTT PARKING LOT / Baseline Avenue and South Heritage Circle	635 - Parks Development 888 - Unfunded	\$2 \$-	\$518 \$-	\$- \$-	\$- \$-	\$- \$1,980	\$- \$-	\$- \$-	\$- \$-	\$- \$-	\$- \$-	\$520 \$1,980
					TOTAL PROJECT DOLLARS	\$2	\$518	\$-	\$-	\$1,980	\$-	\$-	\$2,500
WORK IN PROGRESS/37600035/ /376CP	1 - DOWNTOWN PARKING STRUCTURE / Wheeler Avenue and Arrow Boulevard	302 - ARPA 2021 601 - Capital Reinvestment	\$9,994 \$4,369	\$0 \$631	\$- \$-	\$- \$-	\$- \$-	\$- \$-	\$- \$-	\$- \$-	\$- \$-	\$- \$-	\$9,995 \$5,000
					TOTAL PROJECT DOLLARS	\$14,363	\$631	\$-	\$-	\$-	\$-	\$-	\$14,995
WORK IN PROGRESS/37600041/ /376CP	1 - HOMELESSNESS PREVENTION RESOURCES AND CARE CENTER / Tokay Ave and Arrow Hwy	301 - Grants 302 - ARPA 2021 601 - Capital Reinvestment	\$8,959 \$6,420 \$405	\$41 \$0 \$645	\$- \$- \$-	\$- \$- \$-	\$- \$- \$-	\$- \$- \$-	\$- \$- \$-	\$- \$- \$-	\$- \$- \$-	\$9,000 \$6,420 \$1,050	
					TOTAL PROJECT DOLLARS	\$15,783	\$686	\$-	\$-	\$-	\$-	\$-	\$16,470
WORK IN PROGRESS/37600059/ /376CP	1 - FIBER TO CITY FACILITIES / Various Locations	302 - ARPA 2021 601 - Capital Reinvestment	\$1,691 \$-	\$83 \$500	\$- \$-	\$- \$-	\$- \$-	\$- \$-	\$- \$-	\$- \$-	\$- \$-	\$- \$-	\$1,774 \$500
					TOTAL PROJECT DOLLARS	\$1,691	\$583	\$-	\$-	\$-	\$-	\$-	\$2,274
WORK IN PROGRESS/37600074/ /376CP	1 - HONOR ROLL MONUMENT / Fontana Civic Center	301 - Grants	\$48	\$652	\$- \$-	\$- \$-	\$- \$-	\$- \$-	\$- \$-	\$- \$-	\$- \$-	\$- \$-	\$700
					TOTAL PROJECT DOLLARS	\$48	\$652	\$-	\$-	\$-	\$-	\$-	\$700
WORK IN PROGRESS/40300005/ /40350	1 - LICENSE PLATE READER PH III / Citywide	223 - Federal Asset Seizure	\$995	\$12	\$- \$-	\$- \$-	\$- \$-	\$- \$-	\$- \$-	\$- \$-	\$- \$-	\$- \$-	\$1,006
					TOTAL PROJECT DOLLARS	\$995	\$12	\$-	\$-	\$-	\$-	\$-	\$1,006
FUTURE PROJECT/F3820011/ /382PL	3 - PUBLIC WORKS YARD EXPANSION / Public Works Yard at Orange Way	888 - Unfunded	\$-	\$-	\$- \$-	\$- \$-	\$14,600	\$7,200	\$15,400	\$-	\$-	\$-	\$37,200
TOTAL PROJECT DOLLARS			\$-	\$-	\$-	\$-	\$14,600	\$7,200	\$15,400	\$-	\$-	\$-	\$37,200
Grand Total			\$34,186	\$3,829	\$-	\$-	\$16,580	\$7,200	\$15,400	\$-	\$-	\$-	\$77,194

Project Priority within CIP Category:

- 1. ESSENTIAL(START 1 YR)
- 2. NECESSARY(START 1-3 YRS)

- 3. DESIRABLE(START 3-5 YRS)
- 4. DEFERRABLE(START 5-10 YRS)

Notes:

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FY 2025-2032

Summary Status of Projects By Category and Project Priority in Thousands

CIP Category

PUBLIC BUILDING IMPROVEMENTS

Project Status / Number RTIP / Division	Priority/Project Title/ Location	Fund Code/ Funding Source	ITD & Actual Enc. '25	Carry Over Funding	New '25	New '26	'27	'28	'29	'30	'31	Beyond	Totals
WORK IN PROGRESS/37300006/ /370PW	1 - PUBLIC WORKS YARD IMPROVEMENTS / PUBLIC WORKS WEST YARD	601 - Capital Reinvestment	\$-	\$400	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$400
				TOTAL PROJECT DOLLARS	\$-	\$400	\$-	\$-	\$-	\$-	\$-	\$-	\$400
WORK IN PROGRESS/37600011/ /376CP	1 - CITY HALL RENOVATION (FIRE ADMIN BLDG) PH 1 / Fontana City Hall	610 - Fire Capital Projects	\$27,444	\$238	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$27,682
				TOTAL PROJECT DOLLARS	\$27,444	\$238	\$-	\$-	\$-	\$-	\$-	\$-	\$27,682
WORK IN PROGRESS/37600012/ /376CP	1 - CITY HALL RENOVATION PH 2 / Fontana City Hall 8353 Sierra Ave	601 - Capital Reinvestment	\$1,332	\$1,268	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$2,600
				TOTAL PROJECT DOLLARS	\$1,332	\$1,268	\$-	\$-	\$-	\$-	\$-	\$-	\$2,600
WORK IN PROGRESS/37600060/ /376CP	1 - PUBLIC ARTS BUILDING / Downtown Fontana	601 - Capital Reinvestment	\$-	\$25	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$25
				TOTAL PROJECT DOLLARS	\$-	\$25	\$-	\$-	\$-	\$-	\$-	\$-	\$25
WORK IN PROGRESS/37600067/ /376CP	1 - DOWNTOWN WEST PARKING STRUCTURE / NE Corner of Arrow Blvd and Nuevo Ave	601 - Capital Reinvestment 632 - General Government	\$468 \$76	\$15,032 \$10,924	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$15,500 \$11,000
				TOTAL PROJECT DOLLARS	\$545	\$25,955	\$-	\$-	\$-	\$-	\$-	\$-	\$26,500
WORK IN PROGRESS/37600078/ /376CP	1 - DOWNTOWN FAÇADE & TENANT IMPROVEMENTS / Downtown Fontana	301 - Grants	\$-	\$635	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$635
				TOTAL PROJECT DOLLARS	\$-	\$635	\$-	\$-	\$-	\$-	\$-	\$-	\$635
WORK IN PROGRESS/37600079/ /376CP	1 - PLAZA IMPROVEMENTS PROJECTS / BETWEEN SIERRA AVE AND THE NEW DOWNTOWN PARKING STRUCTURE	601 - Capital Reinvestment	\$-	\$500	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$500
				TOTAL PROJECT DOLLARS	\$-	\$500	\$-	\$-	\$-	\$-	\$-	\$-	\$500
WORK IN PROGRESS/37600080/ /376CP	1 - WARM SHELL IMPROVEMENT 8572 SIERRA / 8572 SIERRA	601 - Capital Reinvestment	\$-	\$1,000	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$1,000
				TOTAL PROJECT DOLLARS	\$-	\$1,000	\$-	\$-	\$-	\$-	\$-	\$-	\$1,000
WORK IN PROGRESS/37600081/ /376CP	1 - WARM SHELL IMPROVEMENTS 8470 NUEVO / 8470 Nuevo Ave	601 - Capital Reinvestment	\$-	\$1,500	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$1,500
				TOTAL PROJECT DOLLARS	\$-	\$1,500	\$-	\$-	\$-	\$-	\$-	\$-	\$1,500
WORK IN PROGRESS/37600082/ /376CP	1 - WARM SHELL IMPROVEMENT 8464 NUEVO / 8464 Nuevo Ave	601 - Capital Reinvestment	\$-	\$800	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$800
				TOTAL PROJECT DOLLARS	\$-	\$800	\$-	\$-	\$-	\$-	\$-	\$-	\$800
WORK IN PROGRESS/37600083/ /376CP	1 - NEW EOC & PD EVIDENCE STORAGE / CITY HALL CAMPUS	601 - Capital Reinvestment	\$-	\$1,000	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$1,000
				TOTAL PROJECT DOLLARS	\$-	\$1,000	\$-	\$-	\$-	\$-	\$-	\$-	\$1,000
WORK IN PROGRESS/37600084/ /376CP	1 - REGIONAL NAVIGATION CENTER / INDUSTRIAL AREA NEAR SLOVER AND JASMINE	601 - Capital Reinvestment	\$-	\$500	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$500
				TOTAL PROJECT DOLLARS	\$-	\$500	\$-	\$-	\$-	\$-	\$-	\$-	\$500
WORK IN PROGRESS/37600085/ /376CP	1 - METROLINK RENOVATION PROJECT / METROLINK STATION ON SIERRA AVENUE	601 - Capital Reinvestment	\$9	\$691	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$700
				TOTAL PROJECT DOLLARS	\$9	\$691	\$-	\$-	\$-	\$-	\$-	\$-	\$700
WORK IN PROGRESS/37600086/ /376CP	1 - SPECIALTY SHOP TENANT IMPROVEMENTS / 16887 Arrow	601 - Capital Reinvestment	\$-	\$100	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$100
				TOTAL PROJECT DOLLARS	\$-	\$100	\$-	\$-	\$-	\$-	\$-	\$-	\$100

FY 2025-2032

Summary Status of Projects By Category and Project Priority in Thousands

CIP Category

PUBLIC BUILDING IMPROVEMENTS

Project Status / Number RTIP / Division	Priority/Project Title/ Location	Fund Code/ Funding Source	ITD & Actual Enc. '25	Carry Over Funding	New '25	New '26	'27	'28	'29	'30	'31	Beyond	Totals
			TOTAL PROJECT DOLLARS	\$-	\$100	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$100
WORK IN PROGRESS/37603383/ /376CP	1 - FIRE STATION #81 / Sierra Avenue and Casa Grande Avenue	610 - Fire Capital Projects	\$10,493	\$1,598	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$12,091
			TOTAL PROJECT DOLLARS	\$10,493	\$1,598	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$12,091
WORK IN PROGRESS/37603385/ /376CP	1 - FIRE STATION #80 / Cherry Avenue and So. Highland Avenue	610 - Fire Capital Projects	\$2,370	\$12,695	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$15,065
		888 - Unfunded	\$-	\$-	\$-	\$-	\$-	\$-	\$7,594	\$-	\$-	\$-	\$7,594
			TOTAL PROJECT DOLLARS	\$2,370	\$12,695	\$-	\$-	\$-	\$7,594	\$-	\$-	\$-	\$22,659
WORK IN PROGRESS/40102029/ /401PD	1 - POLICE BUILDING IMPROVEMENTS / Fontana Police Department - 17005 Upland Avenue	103 - Facility Maintenance 636 - Police Capital Facilities	\$29 \$304	\$5 \$195	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$33 \$499
			TOTAL PROJECT DOLLARS	\$333	\$199	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$532
Grand Total				\$42,526	\$49,104	\$-	\$-	\$-	\$7,594	\$-	\$-	\$-	\$99,224

Project Priority within CIP Category:

1. ESSENTIAL(START 1 YR)	3. DESIRABLE(START 3-5 YRS)
2. NECESSARY(START 1-3 YRS)	4. DEFERRABLE(START 5-10 YRS)

Notes:

All figures are rounded to the nearest thousand, therefore:

- 1) Projects showing a fund with zero activity have actually incurred expenditures of \$499 or less; and
- 2) Some row and/or column totals will be off by one.

FY 2025-2032

Summary Status of Projects By Category and Project Priority in Thousands

CIP Category

RESOURCE MGT/CONSERVATION

Project Status / Number RTIP / Division	Priority/Project Title/ Location	Fund Code/ Funding Source	ITD & Actual Enc. '25	Carry Over Funding	New '25	New '26	'27	'28	'29	'30	'31	Beyond	Totals
WORK IN PROGRESS/37304337/ /373FF	1 - MICROGRID PROJECT / Civic Center at Sierra Avenue and Upland Avenue	603 - Future Capital Projects	\$823	\$0	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$823
		TOTAL PROJECT DOLLARS	\$823	\$0	\$-	\$823							
Grand Total			\$823	\$0	\$-	\$823							

Project Priority within CIP Category:

1. ESSENTIAL(START 1 YR)	3. DESIRABLE(START 3-5 YRS)
2. NECESSARY(START 1-3 YRS)	4. DEFERRABLE(START 5-10 YRS)

Notes:

All figures are rounded to the nearest thousand, therefore:

- 1) Projects showing a fund with zero activity have actually incurred expenditures of \$499 or less; and
- 2) Some row and/or column totals will be off by one.

FY 2025-2032

Summary Status of Projects By Category and Project Priority in Thousands

CIP Category

SEWER IMPROVEMENTS

Project Status / Number RTIP / Division	Priority/Project Title/ Location	Fund Code/ Funding Source	ITD & Actual Enc. '25	Carry Over Funding	New '25	New '26	'27	'28	'29	'30	'31	Beyond	Totals
RECURRING ANNUALLY/37104106/ /371US	1 - SEWER REPLACEMENT PROGRAM / Citywide	703 - Sewer Replacement	\$2,521	\$1,453	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$3,974
			TOTAL PROJECT DOLLARS	\$2,521	\$1,453	\$-	\$3,974						
WORK IN PROGRESS/37104334/ /371US	1 - INDUSTRY SEWER LIFT REHAB / 13204 Philadelphia Avenue	703 - Sewer Replacement	\$2,764	\$364	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$3,128
			TOTAL PROJECT DOLLARS	\$2,764	\$364	\$-	\$3,128						
WORK IN PROGRESS/37104335/ /371US	1 - TAMARIND SEWER LIFT REHAB / 11228 Tamarind Avenue	703 - Sewer Replacement	\$1,567	\$245	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$1,812
			TOTAL PROJECT DOLLARS	\$1,567	\$245	\$-	\$1,812						
WORK IN PROGRESS/37600008/ /376CP	1 - CALABASH & ALMOND SEWER / Calabash Avenue and Almond Avenue	301 - Grants	\$307	\$89	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$396
			TOTAL PROJECT DOLLARS	\$307	\$89	\$-	\$396						
WORK IN PROGRESS/37600036/ /376CP	1 - ARROW BLVD SEWER MAIN / Arrow Blvd from Ilex St to Beech Ave	302 - ARPA 2021	\$489	\$11	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$500
			TOTAL PROJECT DOLLARS	\$489	\$11	\$-	\$500						
WORK IN PROGRESS/37600046/ /376CP	1 - CATAWBA AVENUE SEWER MAIN / Catawba Avenue and Aliso Drive	623 - Sewer Expansion	\$7	\$393	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$400
			TOTAL PROJECT DOLLARS	\$7	\$393	\$-	\$400						
WORK IN PROGRESS/37600047/ /376CP	1 - SPRING ST SEWER MAIN / Spring St. Cul-de- sac west of Locust Ave	623 - Sewer Expansion	\$7	\$273	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$280
			TOTAL PROJECT DOLLARS	\$7	\$273	\$-	\$280						
Grand Total			\$7,664	\$2,826	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$10,490

Project Priority within CIP Category:

- 1. ESSENTIAL(START 1 YR)
- 2. NECESSARY(START 1-3 YRS)

- 3. DESIRABLE(START 3-5 YRS)
- 4. DEFERRABLE(START 5-10 YRS)

Notes:

- All figures are rounded to the nearest thousand, therefore:
- 1) Projects showing a fund with zero activity have actually incurred expenditures of \$499 or less; and
- 2) Some row and/or column totals will be off by one.

FY 2025-2032

Summary Status of Projects By Category and Project Priority in Thousands

CIP Category

STREET IMPROVEMENTS

Project Status / Number RTIP / Division	Priority/Project Title/ Location	Fund Code/ Funding Source	ITD & Actual Enc. '25	Carry Over Funding	New '25	New '26	'27	'28	'29	'30	'31	Beyond	Totals
NEW PROJECT/37600027/ /376CP	1 - PAVE REHAB MERRILL: ALDER & MAPLE / Various Locations	281 - Gas Tax (State) 282 - Solid Waste Mitigation	\$- \$6	\$900 \$294	\$- \$-	\$900 \$300							
				TOTAL PROJECT DOLLARS	\$6	\$1,194	\$-	\$-	\$-	\$-	\$-	\$-	\$1,200
NEW PROJECT/37600028/ /376CP	1 - PAVE REHAB SIERRA: S.LKS & SUMMIT / Various Locations	601 - Capital Reinvestment	\$-	\$1,300	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$1,300
				TOTAL PROJECT DOLLARS	\$-	\$1,300	\$-	\$-	\$-	\$-	\$-	\$-	\$1,300
NEW PROJECT/37600087/ /376CP	1 - ADA RAMPS RECONSTRUCTION / VARIOUS LOCATIONS	246 - Measure I 2010-2040 Local	\$-	\$-	\$500	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$500
				TOTAL PROJECT DOLLARS	\$-	\$-	\$500	\$-	\$-	\$-	\$-	\$-	\$500
NEW PROJECT/37600088/ /376CP	1 - FY 25/26 PAVEMENT REHABILITATION (RMRA) / VARIOUS LOCATIONS	283 - Road Maintenance & Rehab	\$-	\$-	\$5,621	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$5,621
				TOTAL PROJECT DOLLARS	\$-	\$-	\$5,621	\$-	\$-	\$-	\$-	\$-	\$5,621
NEW PROJECT/37600089/ /376CP	1 - FY 26/27 PAVEMENT REHABILITATION (RMRA) / VARIOUS LOCATIONS	283 - Road Maintenance & Rehab	\$-	\$-	\$-	\$5,800	\$-	\$-	\$-	\$-	\$-	\$-	\$5,800
				TOTAL PROJECT DOLLARS	\$-	\$-	\$-	\$5,800	\$-	\$-	\$-	\$-	\$5,800
NEW PROJECT/37600090/ /376CP	1 - FY 25/26 PAVEMENT REHABILITATION / VARIOUS LOCATIONS	604 - Capital Project -TUT	\$-	\$-	\$10,000	\$-	\$10,000	\$-	\$10,000	\$-	\$10,000	\$-	\$40,000
				TOTAL PROJECT DOLLARS	\$-	\$-	\$10,000	\$-	\$10,000	\$-	\$10,000	\$-	\$40,000
NEW PROJECT/37600091/ /376CP	1 - FY 26/27 PAVEMENT REHABILITATION / VARIOUS LOCATIONS	604 - Capital Project -TUT	\$-	\$-	\$-	\$10,000	\$-	\$10,000	\$-	\$10,000	\$-	\$10,000	\$40,000
				TOTAL PROJECT DOLLARS	\$-	\$-	\$-	\$10,000	\$-	\$10,000	\$-	\$10,000	\$40,000
RECURRING ANNUALLY/37104326/ /376CP	1 - SIDEWALK REHABILITATION PROJECT / Various locations City-wide	601 - Capital Reinvestment	\$3,015	\$300	\$300	\$300	\$300	\$300	\$300	\$300	\$300	\$300	\$5,715
				TOTAL PROJECT DOLLARS	\$3,015	\$300	\$5,715						
RECURRING ANNUALLY/37600001/ /376CP	1 - SIDEWALK RECONSTRUCTION / Citywide	601 - Capital Reinvestment	\$742	\$2,504	\$700	\$700	\$700	\$700	\$700	\$700	\$700	\$700	\$8,846
				TOTAL PROJECT DOLLARS	\$742	\$2,504	\$700	\$700	\$700	\$700	\$700	\$700	\$8,846
RECURRING ANNUALLY/37600004/ /376CP	1 - CITY SLURRY SEAL / Various Locations	601 - Capital Reinvestment	\$2,870	\$285	\$1,500	\$1,500	\$1,500	\$1,500	\$1,500	\$1,500	\$1,500	\$1,500	\$15,154
				TOTAL PROJECT DOLLARS	\$2,870	\$285	\$1,500	\$1,500	\$1,500	\$1,500	\$1,500	\$1,500	\$15,154
WORK IN PROGRESS/37600003/ /376CP	1 - FONTANA SRTS GAP CLOSURE / Various locations Citywide	241 - Air Quality Mgmt Dist 246 - Measure I 2010-2040 Local 301 - Grants 630 - Circulation Mitigation	\$120 \$2,562 \$1,432 \$46	\$- \$430 \$3 \$-	\$- \$- \$- \$-	\$120 \$2,992 \$1,435 \$46							
				TOTAL PROJECT DOLLARS	\$4,160	\$433	\$-	\$-	\$-	\$-	\$-	\$-	\$4,593
WORK IN PROGRESS/37600006/ /376CP	1 - METROLINK STATION ACCESS IMPRVMNTS / Arrow Hwy between Beech and Mango	241 - Air Quality Mgmt Dist	\$391	\$21	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$411
				TOTAL PROJECT DOLLARS	\$391	\$21	\$-	\$-	\$-	\$-	\$-	\$-	\$411

FY 2025-2032

Summary Status of Projects By Category and Project Priority in Thousands

CIP Category

STREET IMPROVEMENTS

FY 2025-2032

Summary Status of Projects By Category and Project Priority in Thousands

CIP Category

STREET IMPROVEMENTS

Project Status / Number RTIP / Division	Priority/Project Title/ Location	Fund Code/ Funding Source	ITD & Actual Enc. '25	Carry Over Funding	New '25	New '26	'27	'28	'29	'30	'31	Beyond	Totals
WORK IN PROGRESS/37604130/ /376CP	1 - PAVEMENT REHABILITATION - RMRA / Various Locations	283 - Road Maintenance & Rehab	\$21,642	\$825	\$-	\$-	\$5,419	\$5,581	\$5,748	\$5,921	\$6,099	\$6,282	\$57,517
		TOTAL PROJECT DOLLARS	\$21,642	\$825	\$-	\$-	\$5,419	\$5,581	\$5,748	\$5,921	\$6,099	\$6,282	\$57,517
FUTURE PROJECT/F3600003/ /360EN	2 - CASA GRANDE: LYCLE CREEK-MANGO / Casa Grande Avenue from Lytle Creek Road to Mango Avenue	888 - Unfunded	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$17,651
		TOTAL PROJECT DOLLARS	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$17,651
FUTURE PROJECT/F3600004/ /360EN	2 - CHERRY: VALLEY - SAN BERNARDINO / Cherry Avenue from Valley Boulevard to San Bernardino Avenue	888 - Unfunded	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$1,898
		TOTAL PROJECT DOLLARS	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$1,898
FUTURE PROJECT/F3600005/ /360EN	2 - CITRUS: SUMMIT TO I-15 / Citrus Avenue from Summit Avenue to I-15 Freeway	888 - Unfunded	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$4,414
		TOTAL PROJECT DOLLARS	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$4,414
FUTURE PROJECT/F3600006/ /360EN	2 - CYPRESS: DUNCAN CANYON-FRONTAGE / Cypress Avenue from Duncan Canyon Road to Frontage Road	888 - Unfunded	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$5,380
		TOTAL PROJECT DOLLARS	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$5,380
FUTURE PROJECT/F3600007/ /360EN	2 - CYPRESS: JURUPA-SLOVER / Cypress Avenue from Jurupa Avenue to Slover Avenue	888 - Unfunded	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$4,200
		TOTAL PROJECT DOLLARS	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$4,200
FUTURE PROJECT/F3600008/ /360EN	2 - SIERRA LAKES PKWY: CHERRY-BEECH / Sierra Lake Parkway from Cherry Avenue to Beech Avenue	888 - Unfunded	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$16,595
		TOTAL PROJECT DOLLARS	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$16,595
FUTURE PROJECT/F3600009/ /360EN	2 - ARROW HWY: ALMERA-CITRUS / Arrow Highway from Almeria Avenue to Citrus Avenue	888 - Unfunded	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$2,126
		TOTAL PROJECT DOLLARS	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$2,126
FUTURE PROJECT/F3600010/ /360EN	2 - BASELINE: MANGO-MAPLE / Baseline Road from Mango Avenue to Maple Avenue	888 - Unfunded	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$13,239
		TOTAL PROJECT DOLLARS	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$13,239
FUTURE PROJECT/F3600011/ /360EN	2 - BEECH: VALLEY-RANDALL / Beech Avenue from Valley Boulevard to Randall Avenue	888 - Unfunded	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$5,599
		TOTAL PROJECT DOLLARS	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$5,599
FUTURE PROJECT/F3600012/ /360EN	2 - CHERRY: S HIGHLAND TO I-15 / Cherry Avenue from S. Highland Avenue to I-15 Freeway	888 - Unfunded	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$5,044
		TOTAL PROJECT DOLLARS	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$5,044
FUTURE PROJECT/F3600013/ /360EN	2 - CITRUS: FOOTHILL-VALLEY / Citrus Avenue from Foothill Boulevard to Valley Boulevard	888 - Unfunded	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$1,898
		TOTAL PROJECT DOLLARS	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$1,898
FUTURE PROJECT/F3600014/ /360EN	2 - DUNCAN CANYON: CITRUS-SIERRA / Duncan Canyon Road from Citrus Avenue to Sierra Avenue	888 - Unfunded	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$8,188
		TOTAL PROJECT DOLLARS	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$8,188

FY 2025-2032

Summary Status of Projects By Category and Project Priority in Thousands

CIP Category

STREET IMPROVEMENTS

Project Status / Number RTIP / Division	Priority/Project Title/ Location	Fund Code/ Funding Source	ITD & Actual Enc. '25	Carry Over Funding	New '25	New '26	'27	'28	'29	'30	'31	Beyond	Totals
FUTURE PROJECT/F3600015/ /360EN	2 - ETIW: RVRSIDE CTY LINE TO I-10 / Etiwanda Avenue from Riverside City Limit Line to I-10 Freeway	888 - Unfunded	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$7,565 \$7,565
					TOTAL PROJECT DOLLARS	\$-	\$7,565 \$7,565						
FUTURE PROJECT/F3600017/ /360EN	2 - FOOTHILL: CITRUS-MAPLE / Foothill Boulevard from Citrus Avenue to Maple Avenue	888 - Unfunded	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$12,135 \$12,135
					TOTAL PROJECT DOLLARS	\$-	\$12,135 \$12,135						
FUTURE PROJECT/F3600018/ /360EN	2 - FRONTAGE RD (I-15)/DCN CYN-RVRSIDE / Frontage Road (I-15)/Duncan Canyon Road to Riverside	888 - Unfunded	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$13,239 \$13,239
					TOTAL PROJECT DOLLARS	\$-	\$13,239 \$13,239						
FUTURE PROJECT/F3600019/ /360EN	2 - LIVE OAK: JURUPA-SLOVER / Live Oak Avenue from Jurupa Avenue to Slover Avenue	888 - Unfunded	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$4,414 \$4,414
					TOTAL PROJECT DOLLARS	\$-	\$4,414 \$4,414						
FUTURE PROJECT/F3600020/ /360EN	2 - MANGO: SIERRA LAKES- CASA GRANDE / Mango Avenue from Sierra Lakes Avenue to Casa Grande Avenue	888 - Unfunded	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$4,219 \$4,219
					TOTAL PROJECT DOLLARS	\$-	\$4,219 \$4,219						
FUTURE PROJECT/F3600021/ /360EN	2 - MERRILL: CATAWBA-FONTANA / Merrill Avenue from Catawba Avenue to Fontana Avenue	888 - Unfunded	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$2,205 \$2,205
					TOTAL PROJECT DOLLARS	\$-	\$2,205 \$2,205						
FUTURE PROJECT/F3600022/ /360EN	2 - MULBERRY:JURUPA-SANTA ANA / Mulberry Avenue from Jurupa Avenue to Santa Ana Avenue	888 - Unfunded	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$1,681 \$1,681
					TOTAL PROJECT DOLLARS	\$-	\$1,681 \$1,681						
FUTURE PROJECT/F3600024/ /360EN	2 - POPLAR: SLOVER TO VALLEY / Poplar Avenue from Slover Avenue to Valley Avenue	888 - Unfunded	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$50,434 \$50,434
					TOTAL PROJECT DOLLARS	\$-	\$50,434 \$50,434						
FUTURE PROJECT/F3600025/ /360EN	2 - SO HIGHLAND: SIERRA-PALMETTO / So. Highland Avenue from Sierra Avenue to Palmetto Avenue	888 - Unfunded	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$2,848 \$2,848
					TOTAL PROJECT DOLLARS	\$-	\$2,848 \$2,848						
FUTURE PROJECT/F3600026/ /360EN	2 - SAN SEV: BASELINE-SUMMIT / San Sevaine Avenue from Baseline Avenue to Summit Avenue	888 - Unfunded	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$8,826 \$8,826
					TOTAL PROJECT DOLLARS	\$-	\$8,826 \$8,826						
FUTURE PROJECT/F3600027/ /360EN	2 - SIERRA LAKES PKWY: BEECH-CITRUS / Sierra Lakes Parkway from Beech Avenue to Citrus Avenue	888 - Unfunded	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$7,213 \$7,213
					TOTAL PROJECT DOLLARS	\$-	\$7,213 \$7,213						
FUTURE PROJECT/F3600028/ /360EN	2 - SIERRA: SLOVER -VALLEY / Sierra Avenue from Slover Avenue to Valley Boulevard	888 - Unfunded	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$2,205 \$2,205
					TOTAL PROJECT DOLLARS	\$-	\$2,205 \$2,205						
FUTURE PROJECT/F3600029/ /360EN	2 - SIERRA: SUMMIT -I-15 / Sierra Avenue from Summit Avenue to I-15 Freeway	888 - Unfunded	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$13,449 \$13,449

FY 2025-2032

Summary Status of Projects By Category and Project Priority in Thousands

CIP Category

STREET IMPROVEMENTS

Project Status / Number RTIP / Division		Priority/Project Title/ Location	Fund Code/ Funding Source	ITD & Actual Enc. '25	Carry Over Funding	New '25	New '26	'27	'28	'29	'30	'31	Beyond	Totals	
				TOTAL PROJECT DOLLARS		\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$13,449	\$13,449
FUTURE PROJECT/F3600030/ /360EN	2 - SIERRA: SAN BERNARDINO TO FOOTHILL / Sierra Avenue from San Bernardino Avenue to Foothill Boulevard	888 - Unfunded		\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$14,598	\$14,598
				TOTAL PROJECT DOLLARS		\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$14,598	\$14,598
FUTURE PROJECT/F3600031/ /360EN	2 - SLOVER:TAMARIND-E. CITY LIMITS / Slover Avenue from Tamarind Avenue to East City Limits	888 - Unfunded		\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$1,138	\$1,138
				TOTAL PROJECT DOLLARS		\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$1,138	\$1,138
FUTURE PROJECT/F3600032/ /360EN	2 - SO HIGHLAND: CHERRY-CITRUS / So. Highland Avenue from Cherry Avenue to Citrus Avenue	888 - Unfunded		\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$8,826	\$8,826
				TOTAL PROJECT DOLLARS		\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$8,826	\$8,826
FUTURE PROJECT/F3600033/ /360EN	2 - WALNUT: I-15 TO SAN SEVAINE / Walnut Avenue from I-15 Freeway to San Sevaine Avenue	888 - Unfunded		\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$6,074	\$6,074
				TOTAL PROJECT DOLLARS		\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$6,074	\$6,074
FUTURE PROJECT/F3600050/ /360EN	2 - ALDER: BASELINE TO FOOTHILL / Alder Avenue from Baseline Road to Foothill Boulevard	888 - Unfunded		\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$4,414	\$4,414
				TOTAL PROJECT DOLLARS		\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$4,414	\$4,414
FUTURE PROJECT/F3600051/ /360EN	2 - ARROW HWY: ALDER-MAPLE AVE / Arrow Highway from Alder Avenue to Maple Avenue	888 - Unfunded		\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$3,375	\$3,375
				TOTAL PROJECT DOLLARS		\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$3,375	\$3,375
FUTURE PROJECT/F3600055/ /360EN	2 - CYPRESS: SO. HIGHLAND-SIERRA LAKES PKWY / Cypress Avenue from South Highland Avenue to Sierra Lakes Parkway	888 - Unfunded		\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$16,811	\$16,811
				TOTAL PROJECT DOLLARS		\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$16,811	\$16,811
FUTURE PROJECT/F3600057/ /360EN	2 - DUNCAN CYN: I-15-CITRUS / Duncan Canyon Road from I-15 Freeway to Citrus Avenue	888 - Unfunded		\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$2,339	\$2,339
				TOTAL PROJECT DOLLARS		\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$2,339	\$2,339
FUTURE PROJECT/F3600058/ /360EN	2 - JURUPA: ETIWANDA TO SIERRA / Jurupa Avenue from Etiwanda Avenue to Sierra Avenue	888 - Unfunded		\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$41,125	\$41,125
				TOTAL PROJECT DOLLARS		\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$41,125	\$41,125
FUTURE PROJECT/F3600059/ /360EN	2 - JURUPA: TAMARIND-ALDER / Jurupa Avenue from Tamarind Avenue to Alder Avenue	888 - Unfunded		\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$1,611	\$1,611
				TOTAL PROJECT DOLLARS		\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$1,611	\$1,611
FUTURE PROJECT/F3600060/ /360EN	2 - LYTLE CREEK: SUMMIT-DUNCAN CYN / Lytle Creek Road from Summit Avenue to Duncan Canyon Road	888 - Unfunded		\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$12,609	\$12,609
				TOTAL PROJECT DOLLARS		\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$12,609	\$12,609
FUTURE PROJECT/F3600061/ /360EN	2 - LYTLE CREEK: DUNCAN CANYON TO SIERRA / Lytle Creek Road from Duncan Canyon Road to Sierra Avenue	888 - Unfunded		\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$13,449	\$13,449
				TOTAL PROJECT DOLLARS		\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$13,449	\$13,449
FUTURE PROJECT/F3600062/ /360EN	2 - MERRILL: ALDER-MAPLE / Merrill Avenue from Alder Avenue to Maple Avenue	888 - Unfunded		\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$3,471	\$3,471

FY 2025-2032

Summary Status of Projects By Category and Project Priority in Thousands

CIP Category

STREET IMPROVEMENTS

Project Status / Number RTIP / Division		Priority/Project Title/ Location	Fund Code/ Funding Source	ITD & Actual Enc. '25	Carry Over Funding	New '25	New '26	'27	'28	'29	'30	'31	Beyond	Totals	
				TOTAL PROJECT DOLLARS		\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$3,471	\$3,471
FUTURE PROJECT/F3600063/ /360EN	2 - RANDALL: ALDER-MAPLE / Randall Avenue from Alder Avenue to Maple Avenue	888 - Unfunded		\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$2,883	\$2,883
				TOTAL PROJECT DOLLARS		\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$2,883	\$2,883
FUTURE PROJECT/F3600064/ /360EN	2 - SANTA ANA: SIERRA-MULBERRY / Santa Ana Avenue from Sierra Avenue to Mulberry Avenue	888 - Unfunded		\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$13,449	\$13,449
				TOTAL PROJECT DOLLARS		\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$13,449	\$13,449
FUTURE PROJECT/F3600065/ /360EN	2 - SANTA ANA: RAILROAD CROSSING AT GRADE / Santa Ana Avenue at Railroad Crossing at Grade	888 - Unfunded		\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$4,203	\$4,203
				TOTAL PROJECT DOLLARS		\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$4,203	\$4,203
FUTURE PROJECT/F3600066/ /360EN	2 - SLOVER: ETIWANDA-800' E/O ETIWANDA / Slover Avenue from Etiwanda Avenue to 800' east of Etiwanda Avenue	888 - Unfunded		\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$10,086	\$10,086
				TOTAL PROJECT DOLLARS		\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$10,086	\$10,086
FUTURE PROJECT/F3600067/ /360EN	2 - VALLEY: BEECH-CITRUS / Valley Boulevard from Beech Avenue to Citrus Avenue	888 - Unfunded		\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$4,066	\$4,066
				TOTAL PROJECT DOLLARS		\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$4,066	\$4,066
FUTURE PROJECT/F3600068/ /360EN	2 - VALLEY: CITRUS-SIERRA / Valley Boulevard from Citrus Avenue to Sierra Avenue	888 - Unfunded		\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$4,066	\$4,066
				TOTAL PROJECT DOLLARS		\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$4,066	\$4,066
FUTURE PROJECT/F3600069/ /360EN	2 - VALLEY: SIERRA-ALDER / Valley Boulevard from Sierra Avenue to Alder Avenue	888 - Unfunded		\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$4,066	\$4,066
				TOTAL PROJECT DOLLARS		\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$4,066	\$4,066
FUTURE PROJECT/F3600070/ /360EN	2 - SLOVER: MULBERRY-SIERRA / Slover Avenue from Mulberry Avenue to Sierra Avenue	888 - Unfunded		\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$13,449	\$13,449
				TOTAL PROJECT DOLLARS		\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$13,449	\$13,449
Grand Total				\$118,262		\$21,429	\$18,621	\$18,300	\$19,419	\$18,081	\$18,248	\$18,421	\$22,818	\$417,336	\$690,934

Project Priority within CIP Category:

1. ESSENTIAL(START 1 YR)	3. DESIRABLE(START 3-5 YRS)
2. NECESSARY(START 1-3 YRS)	4. DEFERRABLE(START 5-10 YRS)

Notes:

All figures are rounded to the nearest thousand, therefore

- 1) Projects showing a fund with zero activity have actually incurred expenditures of \$499 or less; and
- 2) Some row and/or column totals will be off by one.

FY 2025-2032

Summary Status of Projects By Category and Project Priority in Thousands

CIP Category

TECHNOLOGY PROJECTS

Project Status / Number RTIP / Division	Priority/Project Title/ Location	Fund Code/ Funding Source	ITD & Actual Enc. '25	Carry Over Funding	New '25	New '26	'27	'28	'29	'30	'31	Beyond	Totals
RECURRING ANNUALLY/02621003/ /262IT	1 - IT INF HARDWARE REPLACEMENT PROGRAM / CITYWIDE	102 - City Technology 223 - Federal Asset Seizure	\$11,046 \$516	\$1,664 \$-	\$1,057 \$-	\$21,165 \$516							
		TOTAL PROJECT DOLLARS	\$11,562	\$1,664	\$1,057	\$21,681							
RECURRING ANNUALLY/26300001/ /263IT	1 - IT OPS HARDWARE REPLACEMENT PROGRAM / CITYWIDE	102 - City Technology 223 - Federal Asset Seizure	\$753 \$138	\$1,186 \$296	\$1,057 \$-	\$10,394 \$434							
		TOTAL PROJECT DOLLARS	\$891	\$1,481	\$1,057	\$10,828							
Grand Total			\$12,453	\$3,145	\$2,114	\$32,509							

Project Priority within CIP Category:

- 1. ESSENTIAL(START 1 YR)
- 2. NECESSARY(START 1-3 YRS)
- 3. DESIRABLE(START 3-5 YRS)
- 4. DEFERRABLE(STARTS5-10 YRS)

Notes:

All figures are rounded to the nearest thousand, therefore:

- 1) Projects showing a fund with zero activity have actually incurred expenditures of \$499 or less; and
- 2) Some row and/or column totals will be off by one.

FY 2025-2032

Summary Status of Projects By Category and Project Priority in Thousands

CIP Category

TRAFFIC

FY 2025-2032

Summary Status of Projects By Category and Project Priority in Thousands

CIP Category TRAFFIC

Project Status / Number RTIP / Division	Priority/Project Title/ Location	Fund Code/ Funding Source	ITD & Actual Enc. '25	Carry Over Funding	New '25	New '26	'27	'28	'29	'30	'31	Beyond	Totals
TOTAL PROJECT DOLLARS													
FUTURE PROJECT/F3600042/ /360EN	2 - CYPRESS/MERRILL TS / Cypress Avenue at Merrill Avenue	246 - Measure I 2010-2040 Local	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$1,250
TOTAL PROJECT DOLLARS													
FUTURE PROJECT/F3600043/ /360EN	2 - MANGO/SAN BERNARDINO TS / Mango Avenue at San Bernardino Avenue	246 - Measure I 2010-2040 Local	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$1,250
TOTAL PROJECT DOLLARS													
FUTURE PROJECT/F3600046/ /360EN	2 - ALMERIA/SO HIGHLAND TS / Almeria Avenue at South Highland Avenue	246 - Measure I 2010-2040 Local	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$1,250
TOTAL PROJECT DOLLARS													
FUTURE PROJECT/F3600049/ /360EN	2 - PEPPER/RANDALL TS / Pepper Avenue at Randall Avenue	246 - Measure I 2010-2040 Local	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$1,250
TOTAL PROJECT DOLLARS													
FUTURE PROJECT/36003338/ /360EN	3 - PE TRAIL @ BEECH PEDESTRIAN SIGNAL / PE Trail at Beech Avenue	246 - Measure I 2010-2040 Local	\$3	\$-	\$-	\$-	\$-	\$-	\$-	\$1,250	\$-	\$-	\$1,253
TOTAL PROJECT DOLLARS													
FUTURE PROJECT/36003366/ /360EN	3 - BEECH/MILLER TRAFFIC SIGNAL / Beech Avenue at Miller Avenue	246 - Measure I 2010-2040 Local	\$14	\$-	\$-	\$-	\$-	\$1,000	\$-	\$-	\$-	\$-	\$1,014
TOTAL PROJECT DOLLARS													
FUTURE PROJECT/F3600037/ /360EN	3 - ARROW/LAUREL TS / Arrow Highway at Laurel Avenue	246 - Measure I 2010-2040 Local	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$1,250	\$-	\$-	\$1,250
TOTAL PROJECT DOLLARS													
FUTURE PROJECT/F3600045/ /360EN	3 - KNOX/SOUTH HIGHLAND TS / Knox Avenue at S. Highland Avenue	246 - Measure I 2010-2040 Local	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$1,250	\$-	\$-	\$1,250
TOTAL PROJECT DOLLARS													
FUTURE PROJECT/F3600077/ /360EN	3 - BEECH/WALNUT TS / Beech Avenue at Walnut Street	246 - Measure I 2010-2040 Local	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$1,250	\$-	\$-	\$1,250
TOTAL PROJECT DOLLARS													
FUTURE PROJECT/F3600078/ /360EN	3 - RANDALL/OLEANDER TS / Randall Avenue at Oleander Avenue	246 - Measure I 2010-2040 Local	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$1,250	\$-	\$-	\$1,250
TOTAL PROJECT DOLLARS													
FUTURE PROJECT/F3600038/ /360EN	4 - BASELINE/TAMARIND TS / Baseline Road at Tamarind Avenue	246 - Measure I 2010-2040 Local	\$-	\$-	\$-	\$-	\$-	\$-	\$1,250	\$-	\$-	\$-	\$1,250
TOTAL PROJECT DOLLARS													
FUTURE PROJECT/F3600041/ /360EN	4 - BANANA/CHERRY TS / Banana Avenue at Cherry Avenue	246 - Measure I 2010-2040 Local	\$-	\$-	\$-	\$-	\$-	\$-	\$1,250	\$-	\$-	\$-	\$1,250
TOTAL PROJECT DOLLARS													
FUTURE PROJECT/F3600044/ /360EN	4 - CHERRY/VILLAGE TS / Cherry Avenue at Village Drive	246 - Measure I 2010-2040 Local	\$-	\$-	\$-	\$-	\$-	\$-	\$1,250	\$-	\$-	\$-	\$1,250
TOTAL PROJECT DOLLARS													
FUTURE PROJECT/F3600047/ /360EN	4 - CATAWBA/FONTANA/RANDALL TS / Randall Avenue at Fontana Avenue and Catawba Avenue	246 - Measure I 2010-2040 Local	\$-	\$-	\$-	\$-	\$-	\$-	\$1,250	\$-	\$-	\$-	\$1,250

FY 2025-2032

Summary Status of Projects By Category and Project Priority in Thousands

CIP Category TRAFFIC

Project Status / Number RTIP / Division	Priority/Project Title/ Location	Fund Code/ Funding Source	ITD & Actual Enc. '25	Carry Over Funding	New '25	New '26	'27	'28	'29	'30	'31	Beyond	Totals	
TOTAL PROJECT DOLLARS														
FUTURE PROJECT/F3600071/ /360EN	4 - ALDER/MARIGOLD TS / Alder Avenue at Marygold Avenue	246 - Measure I 2010-2040 Local	\$-	\$-	\$-	\$-	\$-	\$-	\$1,250	\$-	\$-	\$-	\$1,250	
FUTURE PROJECT/F3600073/ /360EN	4 - BEECH/VALLEY TS / Beech Avenue at Valley Boulevard	246 - Measure I 2010-2040 Local 888 - Unfunded	\$-	\$-	\$-	\$-	\$-	\$-	\$1,250	\$-	\$-	\$-	\$1,250	
FUTURE PROJECT/F3600074/ /360EN	4 - LIVE OAK/VILLAGE TS / Live Oak Avenue at Village Drive	246 - Measure I 2010-2040 Local	\$-	\$-	\$-	\$-	\$-	\$-	\$1,250	\$-	\$-	\$-	\$1,250	
FUTURE PROJECT/F3600075/ /360EN	4 - RANDALL/MANGO TS / Randall Avenue at Mango Avenue	246 - Measure I 2010-2040 Local	\$-	\$-	\$-	\$-	\$-	\$-	\$1,250	\$-	\$-	\$-	\$1,250	
FUTURE PROJECT/F3600076/ /360EN	4 - SAN BERNARDINO/OLEANDER TS / San Bernardino Avenue at Oleander Avenue	246 - Measure I 2010-2040 Local	\$-	\$-	\$-	\$-	\$-	\$-	\$1,250	\$-	\$-	\$-	\$1,250	
TOTAL PROJECT DOLLARS														
Grand Total			\$3,108	\$8,132	\$-	\$-	\$-	\$-	\$1,000	\$11,250	\$6,250	\$-	\$7,813	\$37,553

Project Priority within CIP Category:

1. ESSENTIAL(START 1 YR)	3. DESIRABLE(START 3-5 YRS)
2. NECESSARY(START 1-3 YRS)	4. DEFERRABLE(START 5-10 YRS)

Notes:

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- 2) Some row and/or column totals will be off by one.



Priority One Project Details

- Flood Control and Storm Drain
- Major Corridor/Interchanges
- Open Space and Recreation
- Other Capital Improvements
- Public Building Improvements
- Resource Management/Conservation
- Sewer Improvements
- Street Improvements
- Technology
- Traffic



Flood Control and Storm Drain

Project Vicinity Map

Project Title: CITYWIDE STORM DRAIN REPAIRS

Project Number: 37100002

Project Timeline

Project Start Date May, 2025

Project Design Start Date N/A

Row Acquisition Start Date N/A

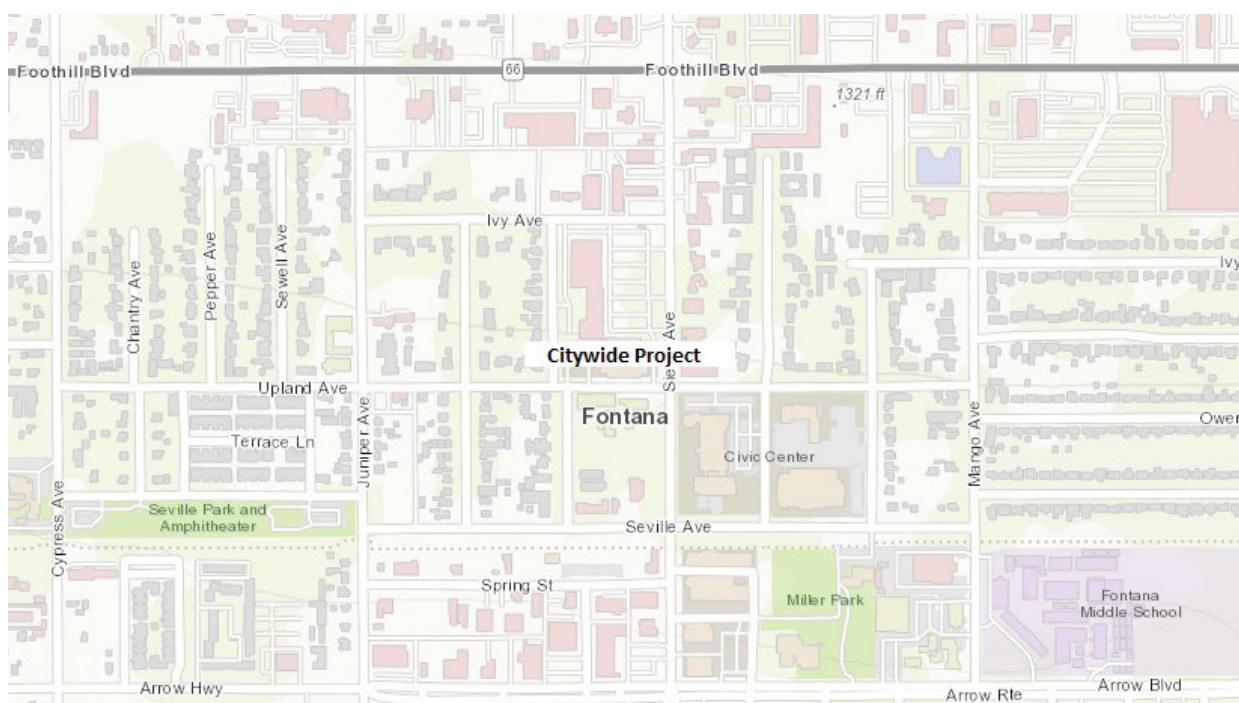
Construction Start Date May, 2025

Project Completion Date Dec, 2025



Project Location

CITYWIDE



Description of Improvements:

Failing Storm Drain locations have been identified and will be repaired according to prioritized list. The construction includes the rapid assessment, stabilization, and restoration of damaged storm drain infrastructure to prevent flooding, erosion, or further structural failure. The contractor will conduct an initial inspection to determine the extent of damage, implement necessary traffic control and safety measures, and mobilize equipment and materials. These emergency repairs are necessary to preserve the city infrastructure and prevent further maintenance issues. This project is currently working on contracts and construction will start in May 2025.

Project Status:

This project is currently working on contracts and construction will start in May of 2025.

Justification or Significance of Improvements:

Failing Storm Drain locations have been identified and will be repaired according to a prioritized list.

Project Description in Detail								Project Priority 1 - 4			
Project Number: 37100002 Project Title: CITYWIDE STORM DRAIN REPAIRS Project Manager: KYLE SCRIBNER Project Status: WORK IN PROGRESS								ESSENTIAL(START 1 YR)			
Estimated Total Project Cost:	1,200,000	RTIP #:									
CIP Category:	FLOOD CONTROL AND STORM DRAIN	Department	PUBLIC WORKS								
Project Priority:	ESSENTIAL(START 1 YR)	General Plan Element:	INFRASTRUCTURE								
Project Origination:	OTHER	Benefit Area:	City Wide								
Projects costs have been identified based on current year costs. Project is fully funded. If future appropriations are needed they will be requested based on the projected costs at that time.											
Alternative Funding Source(s): No alternative funding will be needed.											
The Scheduling of this Capital Project meets City Council Goal #: 7 - To Invest In The City's Infrastructure by making repairs to failing storm drain locations.											
Project Number 37100002		ITD Actuals & Enc. 2025	Budget		Project Dollars in Thousands						
Project Category		ITD Actuals & Enc. 2025	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/Beyond	Totals
ADMINISTRATION		757	443	0	0	0	0	0	0	0	1,200
Total Project Costs		757	443	0	0	0	0	0	0	0	1,200
Project Category		ITD Actuals & Enc. 2025	Carryover	Proposed		Project Dollars in Thousands					
601 - Capital Reinvestment		757	443	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/Beyond
Total Project Funding		757	443	0	0	0	0	0	0	0	1,200
Annual Operating and Maintenance Costs in Thousands:				0	0	0	0	0	0	0	0
No additional O/M Costs are associated with this project.											
Operating and Maintenance costs will be absorbed in existing budget.											
Other Notes Related to Project:											

Project Vicinity Map

Project Title: COURTPPLACE

Project Number: 37600063

Project Timeline

Project Start Date May, 2023

Project Design Start Date Sep, 2024

Row Acquisition Start Date N/A

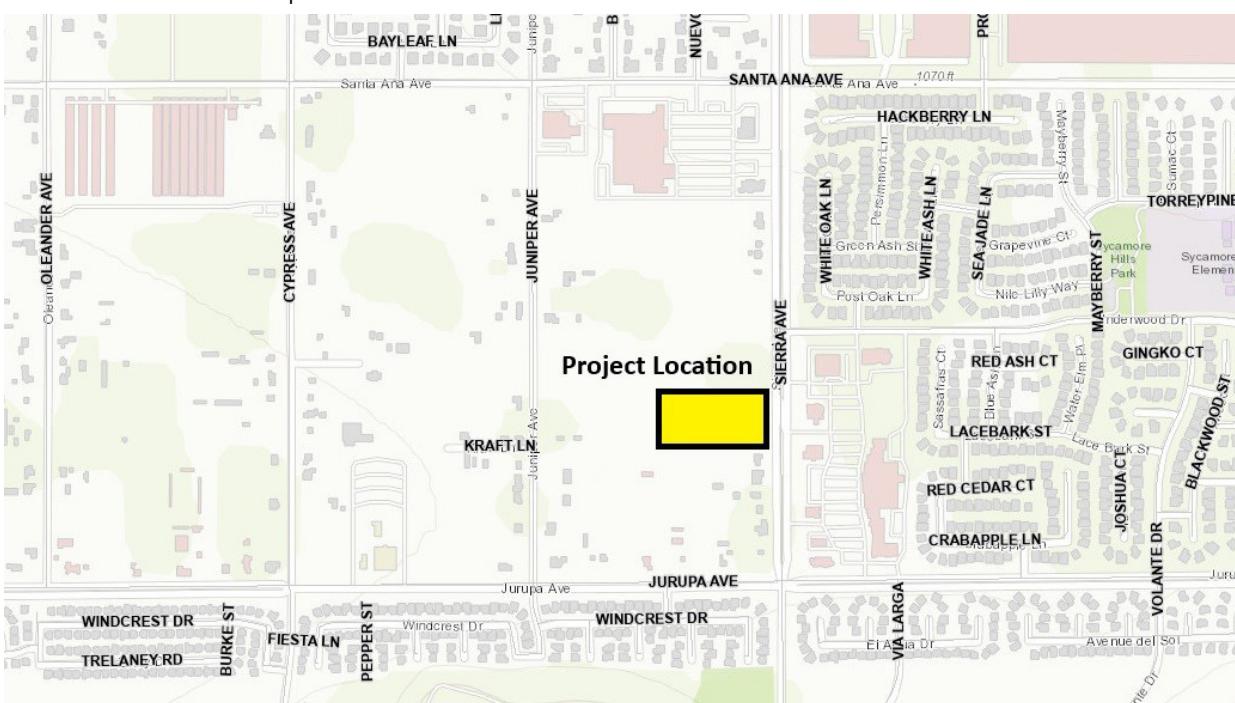
Construction Start Date Jun, 2024

Project Completion Date Jul, 2025



Project Location

Sierra Avenue north of Jurupa Avenue



Description of Improvements:

The project scope consists of constructing storm drain and sewer improvements at a City owned storm drain basin that will be a future site for affordable housing.

Justification or Significance of Improvements:

The affordable housing project will be grant funded. In order to meet the grant schedule requirements design and construction of the needed storm drain and sewer improvements will be completed first.

Project Status:

Construction began in June 2024 with an estimated completion date of July 2025.

Project Description in Detail			Project Priority 1 - 4
Project Number: 37600063			ESSENTIAL(START 1 YR)
Project Title: COURTPPLACE	Estimated Total Project Cost:	10,304,000	RTIP #:
Project Manager: ERIC AMAYA	CIP Category:	FLOOD CONTROL AND STORM DRAIN	Department
Project Status: WORK IN PROGRESS	Project Priority:	ESSENTIAL(START 1 YR)	General Plan Element: INFRASTRUCTURE
	Project Origination:	OTHER	Benefit Area: Not Applicable

Project costs have been identified based on current year costs. Project is fully funded. Future appropriations will not be necessary.

Alternative Funding Source(s): Multiple funding sources currently being used: Storm Drain Fund, HUD Fund, Circulation Mitigation Fund, and Sewer Capital Fund. No alternative funding will be needed.

The Scheduling of this Capital Project meets City Council Goal # 7 - To Invest In The City's Infrastructure by maintaining and improving the City's existing infrastructure and by providing for the development of new infrastructure

Project Number 37600063	ITD Actuals & Enc. 2025	Budget		Project Dollars in Thousands							
		2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/Beyond	Totals	
ADMINISTRATION	313	2,005	0	0	0	0	0	0	0	0	2,317
CONSTRUCTION	5,814	1,413	0	0	0	0	0	0	0	0	7,227
DESIGN	447	298	0	0	0	0	0	0	0	0	745
ENVIRONMENTAL	16	0	0	0	0	0	0	0	0	0	16
Total Project Costs	6,589	3,715	0	0	0	0	0	0	0	0	10,304

Project Category	ITD Actuals & Enc. 2025	Carryover	Proposed		Project Dollars in Thousands							
			2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/Beyond	Totals	
301 - Grants	4,000	0	0	0	0	0	0	0	0	0	0	4,000
601 - Capital Reinvestment	0	2,000	0	0	0	0	0	0	0	0	0	2,000
622 - Storm Drain	2,386	893	0	0	0	0	0	0	0	0	0	3,279
623 - Sewer Expansion	150	20	0	0	0	0	0	0	0	0	0	170
630 - Circulation Mitigation	0	648	0	0	0	0	0	0	0	0	0	648
702 - Sewer Capital Projects	53	155	0	0	0	0	0	0	0	0	0	207
Total Project Funding	6,589	3,715	0	0	0	0	0	0	0	0	0	10,304

Annual Operating and Maintenance Costs in Thousands: 0 0 0 0 0 0 0 0 0 0 0 0

The funding source to be used for Operating and Maintenance is Fund 101.

Operating and Maintenance costs are based on annual maintenance costs of \$2,910 per mile of storm drain pipe as calculated by the department of Public Works.

Other Notes Related to Project:

Project Vicinity Map

Project Title: CYPRESS STORM DRAIN

Project Number: 37603361

Project Timeline

Project Start Date Jul, 2017

Project Design Start Date Apr, 2018

Row Acquisition Start Date Jun, 2023

Construction Start Date Mar, 2025

Project Completion Date Dec, 2026



Description of Improvements:

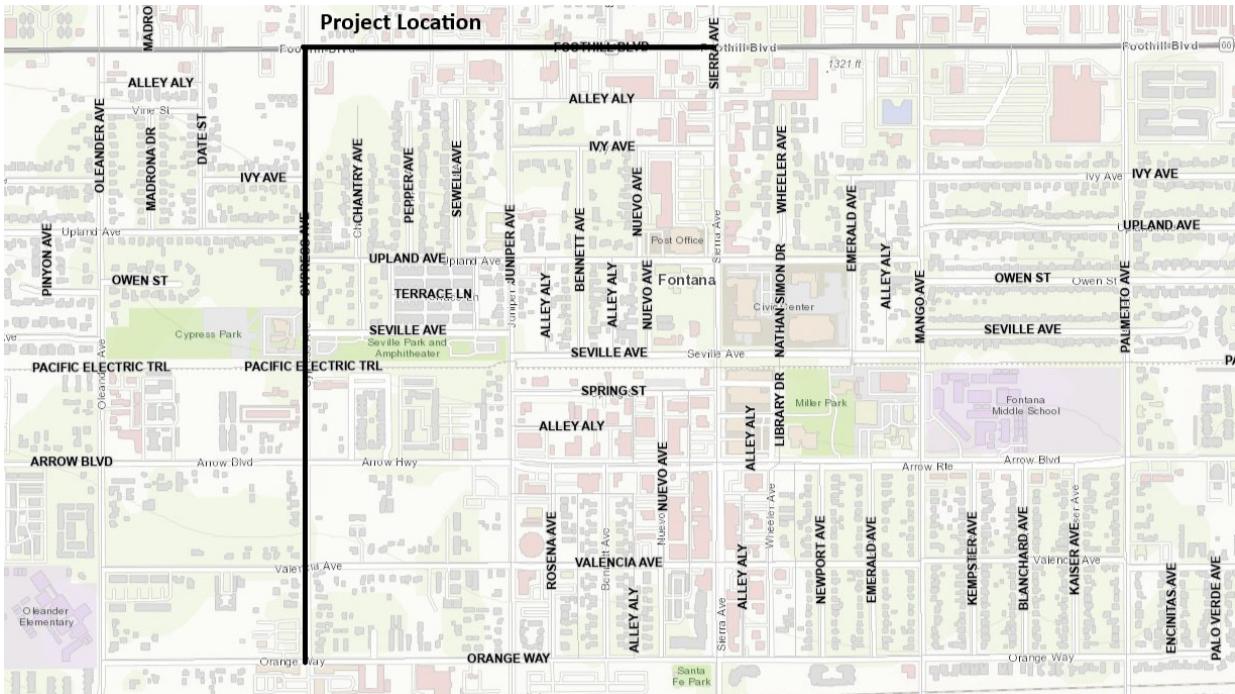
The project consists of the construction of a storm drain facility on Foothill Blvd. from Cypress Ave. to Sierra Ave. and on Cypress Ave. from Orange Way to Foothill Blvd. The project will also include a traffic signal modification at Foothill Blvd. and Juniper Avenue and a raised landscape median from 600' east of Cypress to Sierra Ave.

Project Status:

The design phase began in April 2018. Construction began in March 2025 with an estimated completion date of December 2026.

Project Location

Foothill Boulevard from Sierra Avenue to Cypress Avenue and Cypress Avenue from Foothill Boulevard to Orange Way



Justification or Significance of Improvements:

The improvements are needed to provide a storm drain pipe to the West Fontana Channel. This project will intercept surface drainage flows and route them through a new storm drain system.

Project Description in Detail								Project Priority 1 - 4				
Project Description in Detail								ESSENTIAL(START 1 YR)				
Project Number:	37603361	Estimated Total Project Cost:	19,400,000	RTIP #:								
Project Title:	CYPRESS STORM DRAIN	CIP Category:	FLOOD CONTROL AND STORM DRAIN	Department	PUBLIC WORKS & ENGINEERING							
Project Manager:	JAZMINE PENA	Project Priority:	ESSENTIAL(START 1 YR)	General Plan Element:	INFRASTRUCTURE							
Project Status:	WORK IN PROGRESS	Project Origination:	OTHER	Benefit Area:	Not Applicable							
Project costs have been identified based on current year costs. Project is fully funded and will be completed within the two-year budget calendar. Future appropriations will not be necessary.												
Alternative Funding Source(s): Multiple funding sources currently being used: Local Measure I Fund, ARPA Fund, Storm Drain Fund, and Landscape Median Fund. No alternative funding will be needed.												
The Scheduling of this Capital Project meets City Council Goal # 7 - To Invest In The City's Infrastructure by providing for the development of new infrastructure and by maintaining and improving the City's existing infrastructure												
Project Number 37603361		ITD Actuals & Enc. 2025	Budget		Project Dollars in Thousands							
Project Category		ITD Actuals & Enc. 2025	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/Beyond	Totals	
ADMINISTRATION		489	533	0	0	0	0	0	0	0	1,023	
CONSTRUCTION		16,997	2,129	0	0	0	0	0	0	0	19,127	
DESIGN		1,249	93	0	0	0	0	0	0	0	1,342	
ENVIRONMENTAL		15	0	0	0	0	0	0	0	0	15	
MISCELLANEOUS		79	0	0	0	0	0	0	0	0	79	
Total Project Costs		18,830	2,755	0	0	0	0	0	0	0	21,585	
Project Category		ITD Actuals & Enc. 2025	Carryover	Proposed		Project Dollars in Thousands						
Project Category		ITD Actuals & Enc. 2025	Carryover	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/Beyond	Totals
245 - Measure I 2010-2040 Reimb		158	73	0	0	0	0	0	0	0	0	231
246 - Measure I 2010-2040 Local		299	0	0	0	0	0	0	0	0	0	299
302 - ARPA 2021		7,340	0	0	0	0	0	0	0	0	0	7,340
622 - Storm Drain		9,920	1,795	0	0	0	0	0	0	0	0	11,715
630 - Circulation Mitigation		75	35	0	0	0	0	0	0	0	0	109
633 - Landscape Medians		1,039	853	0	0	0	0	0	0	0	0	1,892
Total Project Funding		18,830	2,755	0	0	0	0	0	0	0	21,585	
Annual Operating and Maintenance Costs in Thousands:				2	2	2	2	2	2	2	16	
The funding source to be used for Operating and Maintenance is fund #101.												
Operating and Maintenance costs are based on annual maintenance costs of \$2,910 per mile of storm drain pipe as calculated by the department of Public Works.												
Other Notes Related to Project:												



Major Corridor/ Interchanges

Project Vicinity Map

Project Title: WESTGATE AT CHERRY AVE AND VICTORIA AVE

Project Number: 37600042

Project Timeline

Project Start Date Jul, 2022

Project Design Start Date Nov, 2022

Row Acquisition Start Date Mar, 2023

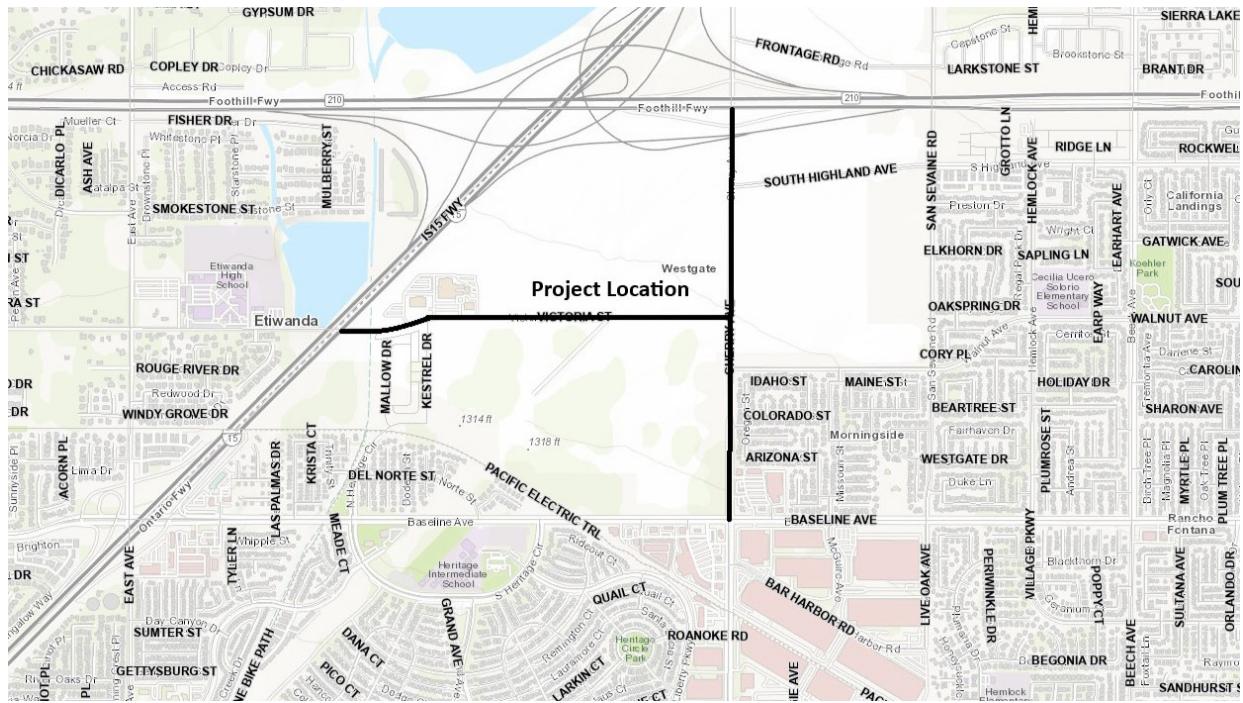
Construction Start Date Dec, 2025

Project Completion Date Dec, 2026



Project Location

Cherry Avenue: Baseline Ave to 210 FWY, Victoria Avenue: Cherry Ave. SR-210 FWY to Baseline Ave.



Description of Improvements:

The project consists of realigning Victoria Avenue east of I-15 Freeway to Cherry Avenue. Cherry Avenue will be widened to 3 lanes in each direction between SR-210 Freeway to Baseline Avenue. Improvements will also include storm drain installation, sewer, street lights, sidewalks, center medians and bike lanes.

Project Status:

Design began in 2022. Construction is projected to begin in December 2025 with an estimated completion of December 2026.

Justification or Significance of Improvements:

The project improvements will enhance the overall circulation along Cherry Avenue and Victoria Avenue within the project limits by realigning Victoria Avenue, constructing sidewalks to provide a separated path of travel for pedestrians with striped bike lanes and street lights along Cherry Avenue. Sewer improvements will also enhance services to the area while storm drain improvements will intercept surface drainage into underground facilities.

Project Description in Detail								Project Priority 1 - 4					
Project Number: 37600042 Project Title: AVE Project Manager: JEFF KIM Project Status: WORK IN PROGRESS								Estimated Total Project Cost: 20,479,000 CIP Category: MAJOR CORRIDOR/INTERCHANGES Project Priority: ESSENTIAL(START 1 YR) Project Origination: NOT APPLICABLE					
Project costs have been identified based on current year costs. These costs will be reviewed each year and new budget will be requested if necessary. Alternative Funding Source(s): City was awarded \$15,000,000 Rebuilding American Infrastructure with Sustainability and Equity (RAISE) grant. City continues to seek out grant in order to fully fund the project. The Measure I Arterial Fund and the City's Circulation Mitigation Fund have allocated \$3.9 million to date. The Scheduling of this Capital Project meets City Council Goal # 7 - To Invest In The City's Infrastructure by providing for the development of new infrastructure and by focusing on relief of traffic congestion								RTIP #: Department: PUBLIC WORKS General Plan Element: INFRASTRUCTURE Benefit Area: Not Applicable					
Project Number 37600042													
Project Category	ITD Actuals & Enc. 2025	Budget			Project Dollars in Thousands								
		2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/Beyond	Totals			
ADMINISTRATION	4	88	0	0	0	0	0	0	0	92			
CONSTRUCTION	0	18,948	0	0	0	0	0	0	0	18,948			
Total Project Costs	4	19,036	0	0	0	0	0	0	0	19,040			
Project Category	ITD Actuals & Enc. 2025	Carryover	Proposed					Project Dollars in Thousands					
			2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/Beyond			
245 - Measure I 2010-2040 Reimb	3	2,645	0	0	0	0	0	0	0	2,648			
246 - Measure I 2010-2040 Local	0	140	0	0	0	0	0	0	0	140			
301 - Grants	0	15,000	0	0	0	0	0	0	0	15,000			
630 - Circulation Mitigation	1	1,251	0	0	0	0	0	0	0	1,252			
Total Project Funding	4	19,036	0	0	0	0	0	0	0	19,040			
Annual Operating and Maintenance Costs in Thousands:			20	20	20	20	20	20	20	160			
The funding source to be used for Operating and Maintenance is Fund 101.													
Operating and Maintenance costs are based on street maintenance of \$4,000 per lane mile, traffic signal costs of \$16,000 per intersection annually, \$2,910 per lane mile of storm drain, and landscape maintenance of \$40,000 per acre annually.													
Other Notes Related to Project:													

Project Vicinity Map

Project Title: I-10/CEDAR INTERCHANGE

Project Number: 37603058

Project Timeline

Project Start Date Jun, 2019

Project Design Start Date N/A

Right of Way Acquisition Start Date N/A

Construction Start Date Jan, 2023

Project Completion Date Jul, 2026



I-10 at Cedar Avenue



Project Location



Description of Improvements:

The project consists of reconstruction and widening of I-10 Cedar Avenue Interchange. The project is a cooperative project with SBCTA and County of San Bernardino. The construction is lead by the County, and the City's role is limited to participate project funding as defined in SBCTA's Nexus Study.

Project Status:

The construction is in progress. Anticipated construction completion is Summer 2026.

Justification or Significance of Improvements:

The project will relieve congestion, enhance safety, and improve traffic operations.

Project Description in Detail								Project Priority 1 - 4				
Project Number: 37603058								ESSENTIAL(START 1 YR)				
Project Title: I-10/CEDAR INTERCHANGE	Estimated Total Project Cost:	4,109,665	RTIP #:					PUBLIC WORKS & ENGINEERING				
Project Manager: JEFF KIM	CIP Category:	MAJOR CORRIDOR/INTERCHANGES	Department					CIRCULATION				
Project Status: WORK IN PROGRESS	Project Priority:	ESSENTIAL(START 1 YR)	General Plan Element:					Not Applicable				
Project costs have been identified based on current year costs. Project is fully funded. Future appropriations will not be necessary.												
Alternative Funding Source(s): No alternative funding source would be necessary. The project is fully funded per cooperative agreement between the County of San Bernardino.												
The Scheduling of this Capital Project meets City Council Goal # 8 - To Concentrate On Intergovernmental Relations by participating project funding per SBCTA's Nexus Study.												
Project Number 37603058		ITD Actuals & Enc. 2025	Budget		Project Dollars in Thousands							
Project Category	ITD Actuals & Enc. 2025		2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/Beyond	Totals	
CONSTRUCTION		2,000	2,110	0	0	0	0	0	0	0	4,110	
Total Project Costs		2,000	2,110	0	0	0	0	0	0	0	4,110	
Project Category		ITD Actuals & Enc. 2025	Carryover	Proposed		Project Dollars in Thousands						
Project Category	ITD Actuals & Enc. 2025	Carryover	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/Beyond	Totals	
630 - Circulation Mitigation		2,000	2,110	0	0	0	0	0	0	0	4,110	
Total Project Funding		2,000	2,110	0	0	0	0	0	0	0	4,110	
Annual Operating and Maintenance Costs in Thousands:				0	0	0	0	0	0	0	0	
Not Applicable												
No Operating and Maintenance costs are needed for the Coop project. San Bernardino County will maintain the Interchange.												
Other Notes Related to Project:												

Project Vicinity Map

Project Title: SIERRA: FOOTHILL - BASELINE
Project Number: 37603281

Project Timeline

Project Start Date	Jul, 2015
Project Design Start Date	Feb, 2016
Row Acquisition Start Date	Mar, 2020
Construction Start Date	Sep, 2022
Project Completion Date	Dec, 2025



Description of Improvements:

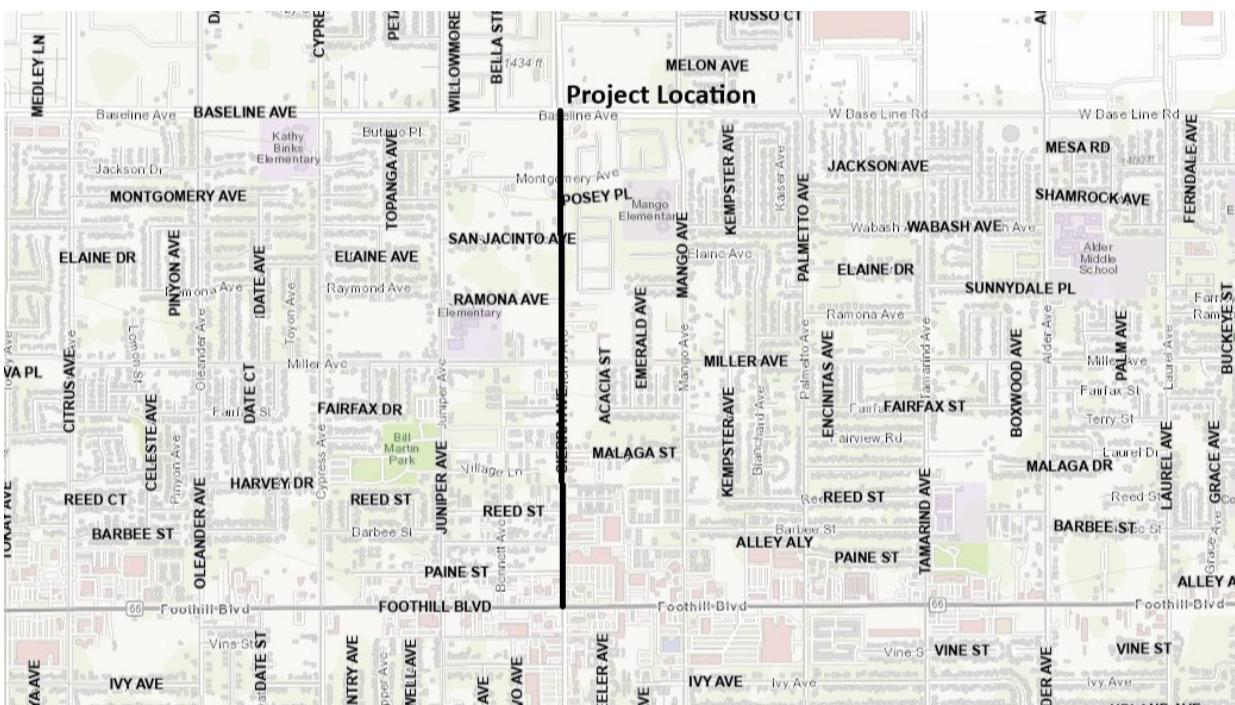
The project consists of Sierra Avenue to be widened to the ultimate width of six lanes. It will include curb, gutter, sidewalk, a landscape median, street light improvements, a new traffic signal at Sierra and Reed and a traffic signal modification at Sierra and Miller as well as under-grounding of overhead electrical lines.

Project Status:

The design phase began in February 2016 and has been completed. The right-of-way acquisition phase began in March 2020. Construction began in September 2022 and completed in June 2024. A separate landscape contract within this project is still in progress.

Project Location

Sierra Avenue between Foothill Boulevard and Baseline Road



Justification or Significance of Improvements:

The growth occurring in the northern and central areas of the City, with corresponding increase in traffic flows require the widening of Sierra Avenue. The project will reduce traffic congestion while meeting the City Council goals by investing in infrastructure.

Project Description in Detail			Project Priority 1 - 4 ESSENTIAL(START 1 YR)
Project Number: 37603281	Estimated Total Project Cost: 19,841,000	RTIP #:	
Project Title: SIERRA: FOOTHILL - BASELINE	CIP Category: MAJOR CORRIDOR/INTERCHANGES	Department	PUBLIC WORKS & ENGINEERING
Project Manager: JEFF KIM	Project Priority: ESSENTIAL(START 1 YR)	General Plan Element:	CIRCULATION
Project Status: WORK IN PROGRESS	Project Origination: ECONOMIC DEVELOPMENT STRATEGY	Benefit Area:	Not Applicable

Project costs have been identified based on current year costs. These costs will be reviewed each year and new budget will be requested if necessary.

Alternative Funding Source(s): The project is fully funded. No additional funding sources are needed.

The Scheduling of this Capital Project meets City Council Goal # 7 - To Invest In The City's Infrastructure by providing for the development of new infrastructure and by focusing on relief of traffic congestion

Project Number 37603281	ITD Actuals & Enc. 2025	Budget		Project Dollars in Thousands							
		2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/Beyond	Totals	
ADMINISTRATION	1,491	47	0	0	0	0	0	0	0	0	1,538
CONSTRUCTION	11,600	2,054	0	0	0	0	0	0	0	0	13,654
DESIGN	78	40	0	0	0	0	0	0	0	0	118
ENVIRONMENTAL	1,133	49	0	0	0	0	0	0	0	0	1,182
LAND ACQUISITION/ROW	2,812	97	0	0	0	0	0	0	0	0	2,909
MISCELLANEOUS	1,683	0	0	0	0	0	0	0	0	0	1,683
OTHER COSTS (CAP ACQ)	122	0	0	0	0	0	0	0	0	0	122
UTILITIES	65	2	0	0	0	0	0	0	0	0	67
Total Project Costs	18,983	2,289	0	0	0	0	0	0	0	0	21,272

Project Category	ITD Actuals & Enc. 2025	Carryover	Proposed		Project Dollars in Thousands							
			2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/Beyond	Totals	
245 - Measure I 2010-2040 Reimb	12,886	1,534	0	0	0	0	0	0	0	0	0	14,419
630 - Circulation Mitigation	6,098	755	0	0	0	0	0	0	0	0	0	6,853
Total Project Funding	18,983	2,289	0	0	0	0	0	0	0	0	0	21,272

Annual Operating and Maintenance Costs in Thousands: 10 40 40 40 40 40 40 40 40 40 40 290

The funding source to be used for Operating and Maintenance is Fund 101.

Operating and Maintenance costs are based on street maintenance of \$4,000 per lane mile, traffic signal costs of \$16,000 per intersection annually, \$2,910 per lane mile of storm drain, and landscape maintenance of \$40,000 per acre annually.

Other Notes Related to Project:

Project Vicinity Map

Project Title: FOOTHILL: HEMLOCK - ALMERIA

Project Number: 37603333

Project Timeline

Project Start Date Jul, 2018

Project Design Start Date Sep, 2022

Row Acquisition Start Date Aug, 2026

Construction Start Date Apr, 2029

Project Completion Date May, 2030



Description of Improvements:

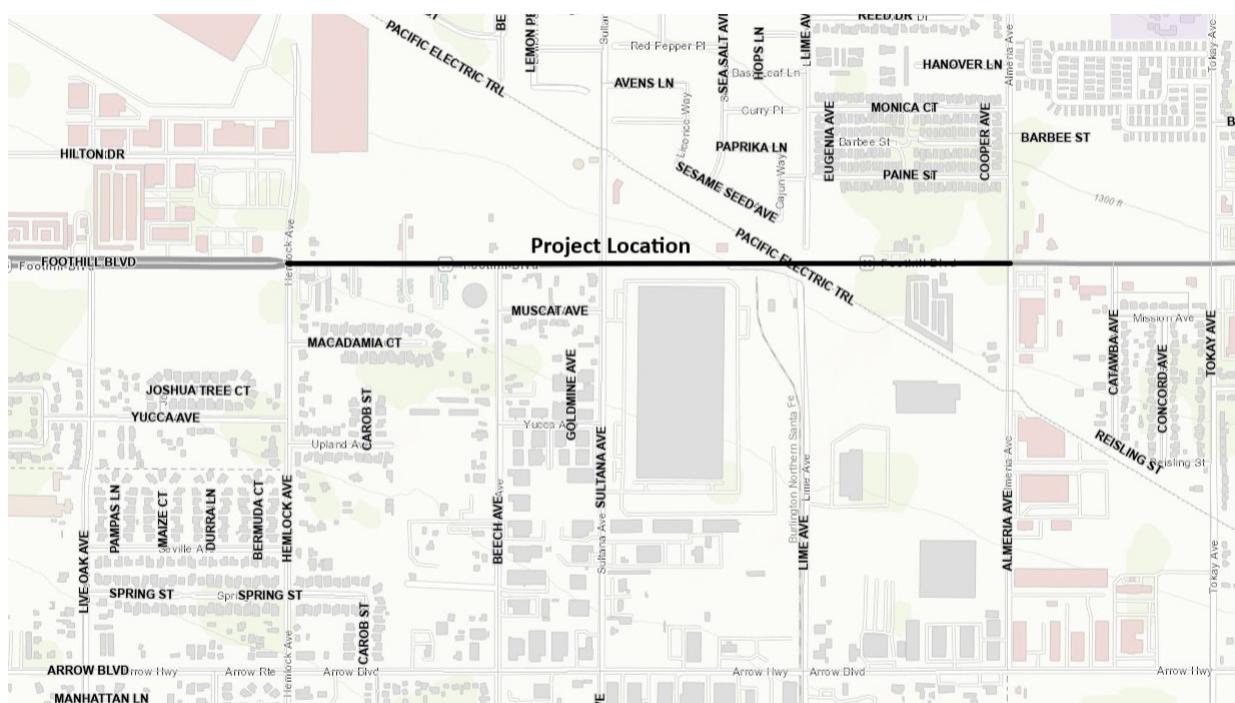
The proposed project consists of widening Foothill Boulevard from Hemlock Avenue to Almeria Avenue from 4 to 6 lanes, with bike lanes, sidewalks, a raised landscape median, new traffic signal at Foothill Blvd. and Beech Ave., and removal and replacement of the historic Malaga Bridge.

Project Status:

Project design began September 2022. Right-of-way acquisition is estimated to start August 2026. Construction is expected to begin April 2029 with an estimated completion date of May 2030.

Project Location

Foothill Boulevard: Hemlock Avenue to Almeria Avenue



Justification or Significance of Improvements:

This project is the catalyst for new development along the Foothill corridor. It will reduce traffic congestion and improve operations and circulation along one of the City's most widely used major corridors, Route 66. This project will address roadway deficiencies and provide transportation improvements with bike lanes consistent with the City's General Plan.

Project Description in Detail								Project Priority 1 - 4				
Project Description in Detail								Project Priority 1 - 4				
Project Number:	37603333	Estimated Total Project Cost:	30,000,000					RTIP #:		ESSENTIAL(START 1 YR)		
Project Title:	FOOTHILL: HEMLOCK - ALMERIA	CIP Category:	MAJOR CORRIDOR/INTERCHANGES					Department		PUBLIC WORKS & ENGINEERING		
Project Manager:	CHRIS SMETHURST	Project Priority:	ESSENTIAL(START 1 YR)					General Plan Element:		CIRCULATION		
Project Status:	WORK IN PROGRESS	Project Origination:	MEASURE I PROGRAM					Benefit Area:		Not Applicable		
Project costs have been identified based on current year costs. These costs will be reviewed each year and new budget will be requested if necessary.												
Alternative Funding Source(s): City was awarded \$19,800,000 Safe Street and Road for All (SS4A) grant. City continues to seek out grant in order to fully fund the project. The Measure I Arterial Fund and the City's Circulation Mitigation Fund have allocated \$4 million to date.												
The Scheduling of this Capital Project meets City Council Goal # 7 - To Invest In The City's Infrastructure by focusing on relief of traffic congestion and by maintaining and improving the City's existing infrastructure												
Project Number 37603333		ITD Actuals & Enc. 2025	Budget		Project Dollars in Thousands							
Project Category		ITD Actuals & Enc. 2025	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/Beyond	Totals	
ADMINISTRATION		2,590	71	0	28,000	0	0	0	0	0	30,661	
CONSTRUCTION		0	19,837	0	0	0	0	0	0	0	19,837	
DESIGN		114	0	0	0	0	0	0	0	0	114	
ENVIRONMENTAL		50	0	0	0	0	0	0	0	0	51	
LAND ACQUISITION/ROW		0	1,376	0	0	0	0	0	0	0	1,376	
Total Project Costs		2,755	21,284	0	28,000	0	0	0	0	0	52,039	
Project Category		ITD Actuals & Enc. 2025	Carryover	Proposed		Project Dollars in Thousands						
Project Category		ITD Actuals & Enc. 2025	Carryover	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/Beyond	Totals
245 - Measure I 2010-2040 Reimb		1,871	1,001	0	0	0	0	0	0	0	0	2,872
301 - Grants		0	19,809	0	0	0	0	0	0	0	0	19,809
630 - Circulation Mitigation		884	474	0	0	0	0	0	0	0	0	1,358
888 - Unfunded		0	0	0	0	28,000	0	0	0	0	0	28,000
Total Project Funding		2,755	21,284	0	0	28,000	0	0	0	0	0	52,039
Annual Operating and Maintenance Costs in Thousands:				0	20	41	41	41	41	41	266	
The funding source to be used for Operating and Maintenance is Fund 101.												
Operating and Maintenance costs are based on street maintenance of \$4,000 per lane mile, traffic signal costs of \$16,000 per intersection annually, \$2,910 per lane mile of storm drain, and landscape maintenance of \$40,000 per acre annually.												
Other Notes Related to Project:												

Project Vicinity Map

Project Title: ETIWANDA/SLOVER ARTERIAL
Project Number: 37603350

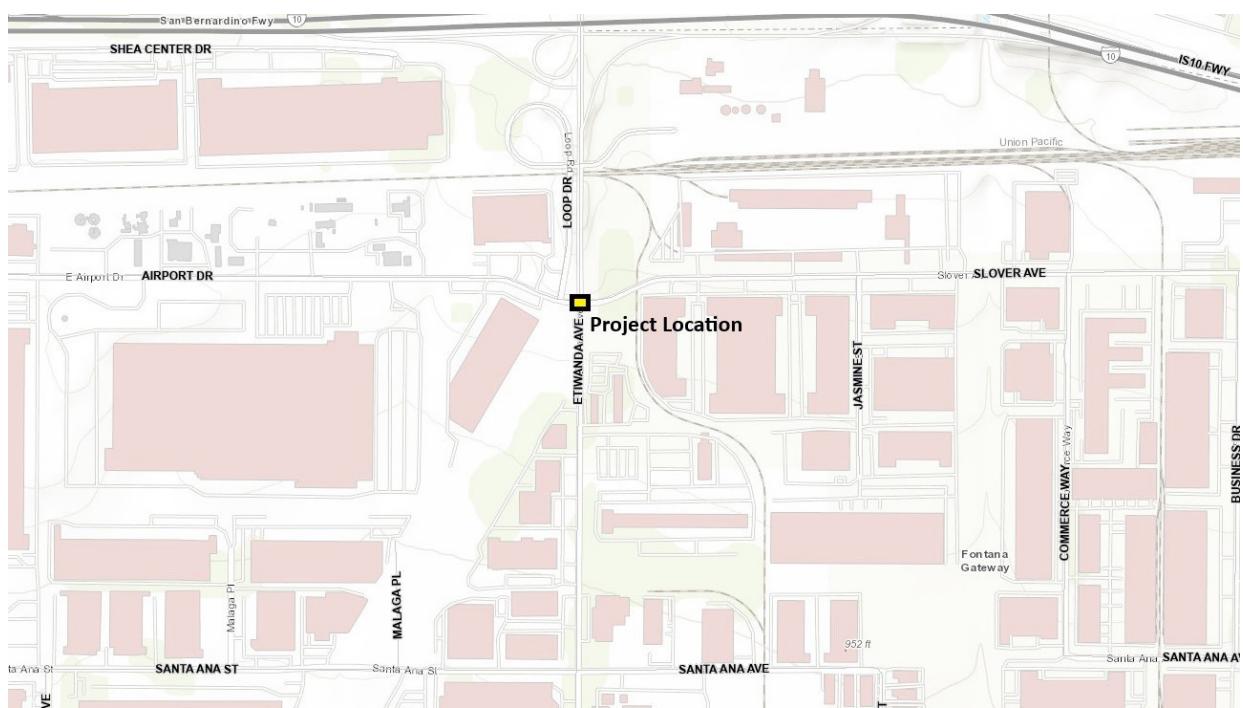
Project Timeline

Project Start Date	Jun, 2006
Project Design Start Date	Jun, 2006
Row Acquisition Start Date	Oct, 2019
Construction Start Date	Mar, 2022
Project Completion Date	Dec, 2026



Project Location

Etiwanda Avenue at Slover Intersection



Description of Improvements:

The project scope consists of street widening and traffic signal modifications at Slover Avenue/Airport Drive and Etiwanda Avenue. This will include improved curb returns, additional turn lanes, associated storm drain improvements, rail crossing upgrades, and required signing and striping modifications.

Project Status:

The design phase has been completed. The Right-of-way phase began in October 2019 and continues. Construction of the first phase of the project to accommodate utility relocations for the intersection widening began in March 2022 and full project completion is projected in December 2026.

Justification or Significance of Improvements:

This intersection currently operates at an unacceptable level of service during peak periods caused primarily by heavy truck and vehicular traffic volumes. The intersection improvements will provide a means for businesses operating in Ontario and Fontana to access Etiwanda Avenue with reduced delays.

Project Description in Detail								Project Priority 1 - 4											
								ESSENTIAL(START 1 YR)											
Project Number:	37603350	Estimated Total Project Cost:	13,151,000						RTIP #:										
Project Title:	ETIWANDA/SLOVER ARTERIAL	CIP Category:	MAJOR CORRIDOR/INTERCHANGES						Department	PUBLIC WORKS & ENGINEERING									
Project Manager:	ESTEPHANY MONROY	Project Priority:	ESSENTIAL(START 1 YR)						General Plan Element:	INFRASTRUCTURE									
Project Status:	WORK IN PROGRESS	Project Origination:	MEASURE I PROGRAM						Benefit Area:	Not Applicable									
Project costs are reviewed annually. Any additional appropriations needed will be based on projected costs at that time.																			
Alternative Funding Source(s): This is a shared project with City of Ontario. Funds used will be Measure I (Fontana and Ontario Shares), Circulation Mitigation (City Share), and Circulation Mitigation (Ont Share).																			
The Scheduling of this Capital Project meets City Council Goal # 7 - To Invest In The City's Infrastructure by focusing on relief of traffic congestion and by maintaining and improving the City's existing infrastructure																			
Project Number 37603350		ITD Actuals & Enc. 2025	Budget			Project Dollars in Thousands													
Project Category		ITD Actuals & Enc. 2025	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/Beyond	Totals								
ADMINISTRATION		1,347	273	0	0	0	0	0	0	0	1,621								
CONSTRUCTION		940	7,831	0	0	0	0	0	0	0	8,771								
DESIGN		329	1	0	0	0	0	0	0	0	330								
ENVIRONMENTAL		161	0	0	0	0	0	0	0	0	161								
LAND ACQUISITION/ROW		988	1,171	0	0	0	0	0	0	0	2,160								
Total Project Costs		3,765	9,276	0	0	0	0	0	0	0	13,042								
Project Category		ITD Actuals & Enc. 2025	Carryover	Proposed		Project Dollars in Thousands													
Project Category		ITD Actuals & Enc. 2025	Carryover	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/Beyond								
245 - Measure I 2010-2040 Reimb		2,420	4,164	0	0	0	0	0	0	0	0								
602 - Capital Improvement		200	3,146	0	0	0	0	0	0	0	0								
630 - Circulation Mitigation		1,146	1,966	0	0	0	0	0	0	0	0								
Total Project Funding		3,765	9,276	0	0	0	0	0	0	0	13,042								
Annual Operating and Maintenance Costs in Thousands:				0	0	0	0	0	0	0	0								
The funding source to be used for Operating and Maintenance is fund #101.																			
Operating and Maintenance costs will be absorbed in existing budget: no additional O/M costs are associated with this project.																			
Other Notes Related to Project:																			



Open Space and Recreation

Project Vicinity Map

Project Title: PARK IMPROVEMENTS

Project Number: 37200005

Project Timeline

Project Start Date Jul, 2022

Project Design Start Date N/A

Row Acquisition Start Date N/A

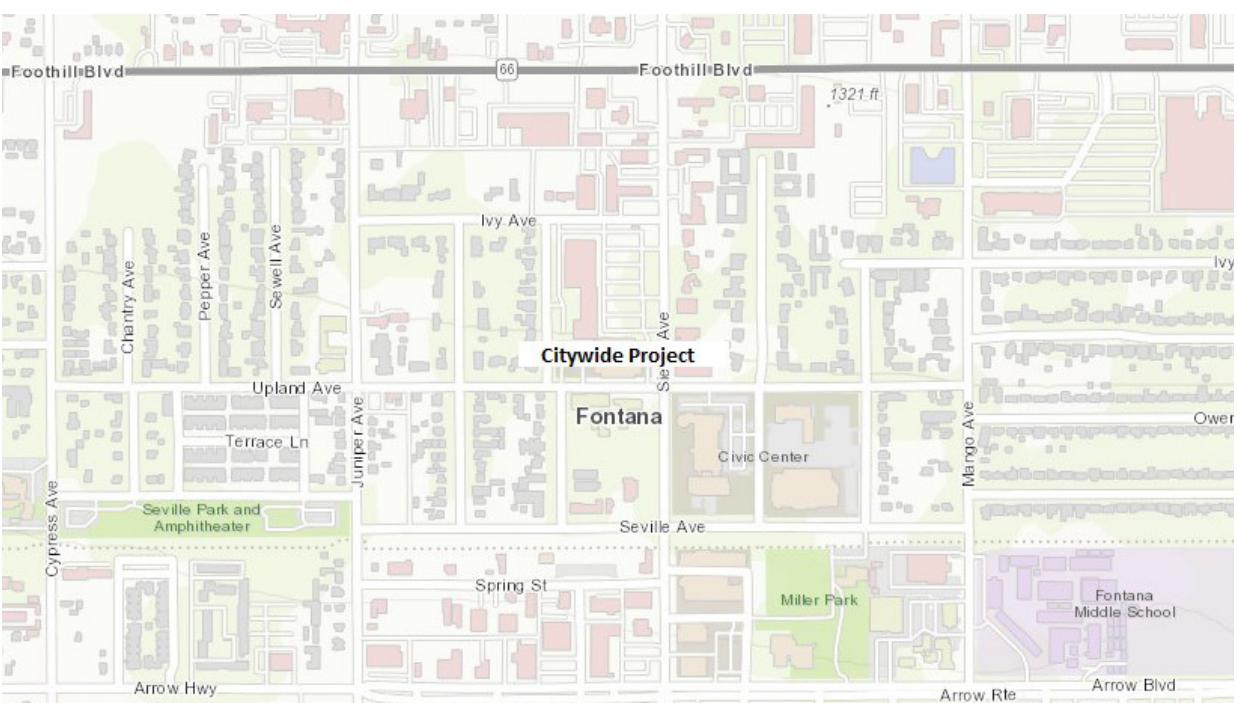
Construction Start Date N/A

Project Completion Date Dec, 2025



Project Location

Various Locations



Description of Improvements:

Various projects needed to replace and/or upgrade aging infrastructure in our City's parks.

Justification or Significance of Improvements:

To increase the park usage by the Fontana residents and enhance users experience by providing new amenities to encourage outdoor recreational activities and encourage healthy living environment.

Project Status:

All improvements are expected to be completed by December of 2025.

Project Description in Detail			Project Priority 1 - 4 ESSENTIAL(START 1 YR)
Project Number: 37200005	Estimated Total Project Cost: 4,080,000		RTIP #:
Project Title: PARK IMPROVEMENTS	CIP Category: OPEN SPACE AND RECREATION		Department PUBLIC WORKS
Project Manager: DAN WEST	Project Priority: ESSENTIAL(START 1 YR)		General Plan Element: OPEN SPACE
Project Status: WORK IN PROGRESS	Project Origination:		Benefit Area: City Wide

Project costs Current year costs. Project is fully funded. If future appropriations are necessary they will be based on the projected costs at that time.

Alternative Funding Source(s): No alternative funding sources used at this time.

The Scheduling of this Capital Project meets City Council Goal # 10 - To Enhance The Local Environment by maintaining and improving the City's existing infrastructure and by creating communities and neighborhoods that are attractive, safe and convenient for walkers & bicyclists

Project Number 37200005	ITD Actuals & Enc. 2025	Budget		Project Dollars in Thousands							
		2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/Beyond	Totals	
CONSTRUCTION	0	128	0	0	0	0	0	0	0	0	128
OTHER COSTS (CAP ACQ)	3,048	904	0	0	0	0	0	0	0	0	3,952
Total Project Costs	3,048	1,032	0	0	0	0	0	0	0	0	4,080

Project Category	ITD Actuals & Enc. 2025	Carryover	Proposed		Project Dollars in Thousands							
			2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/Beyond	Totals	
302 - ARPA 2021	3,048	0	0	0	0	0	0	0	0	0	0	3,048
601 - Capital Reinvestment	0	1,032	0	0	0	0	0	0	0	0	0	1,032
Total Project Funding	3,048	1,032	0	0	0	0	0	0	0	0	0	4,080

Annual Operating and Maintenance Costs in Thousands:

The funding source to be used for Operating and Maintenance is fund #101.

Operating and Maintenance costs are not applicable to this project.

Other Notes Related to Project:

Project Vicinity Map

Project Title: SOUTHRIDGE DOG PARK EAST

Project Number: 37200008

Project Timeline

Project Start Date Mar, 2023

Project Design Start Date Jun, 2024

Row Acquisition Start Date N/A

Construction Start Date Jun, 2025

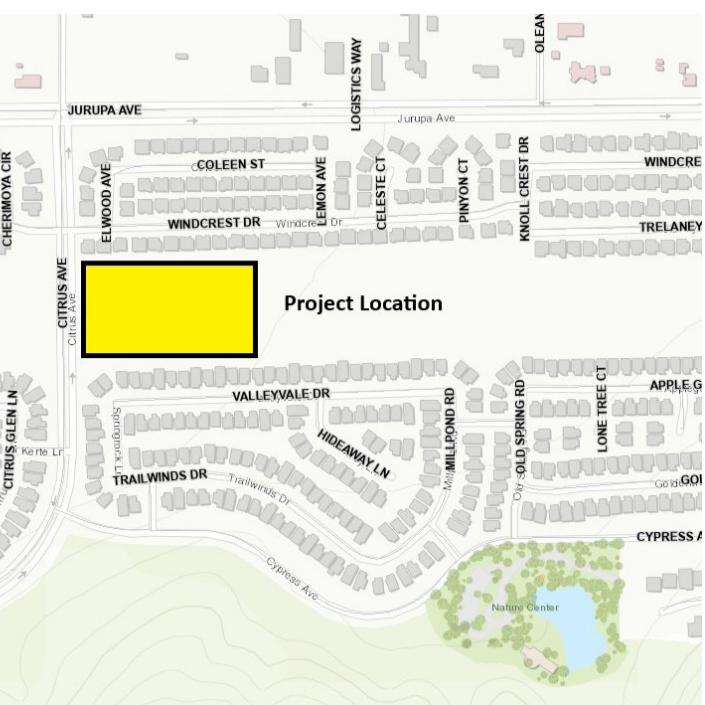
Project Completion Date Dec, 2025



Southridge Park



Project Location



Description of Improvements:

One of two dog parks within Southridge Park. The East project includes a 9,685 square foot field with mulch ground covering, a six foot high black vinyl enclosure with double gates, benches, drinking fountains, pet bowls, sufficient lighting and new trees

Justification or Significance of Improvements:

With a population exceeding 200,000 residents, there is a growing demand for additional parks and amenities. South Fontana does not currently have a dog park

Project Status:

The project is currently in the construction phase and project completion is expected by December 2025.

Project Description in Detail			Project Priority 1 - 4 ESSENTIAL(START 1 YR)
Project Number: 37200008	Estimated Total Project Cost: 700,000	RTIP #:	
Project Title: SOUTHRIDGE DOG PARK EAST	CIP Category: OPEN SPACE AND RECREATION	Department	PUBLIC WORKS & ENGINEERING
Project Manager: DAN WEST	Project Priority: ESSENTIAL(START 1 YR)	General Plan Element:	OPEN SPACE
Project Status: WORK IN PROGRESS	Project Origination: PARKS, TRAILS&REC MASTER PLAN	Benefit Area:	Not Applicable

Project costs are current year costs. Project is fully funded. If future appropriations are necessary they will be based on the projected costs at that time.

Alternative Funding Source(s): Project is fully funded by the Park Development Fund 635. No additional funding needed.

The Scheduling of this Capital Project meets City Council Goal # 7 - To Invest In The City's Infrastructure by maintaining and improving the City's existing infrastructure and by improving the aesthetics of the community

Project Number 37200008	ITD Actuals & Enc. 2025	Budget		Project Dollars in Thousands							
		2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/Beyond	Totals	
ADMINISTRATION	2	0	0	0	0	0	0	0	0	0	2
CONSTRUCTION	0	642	0	0	0	0	0	0	0	0	642
DESIGN	44	0	0	0	0	0	0	0	0	0	44
ENVIRONMENTAL	1	0	0	0	0	0	0	0	0	0	1
Total Project Costs	46	642	0	0	0	0	0	0	0	0	688

Project Category	ITD Actuals & Enc. 2025	Carryover	Proposed		Project Dollars in Thousands							
			2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/Beyond	Totals	
635 - Parks Development	46	642	0	0	0	0	0	0	0	0	0	688
Total Project Funding	46	642	0	0	0	0	0	0	0	0	0	688

Annual Operating and Maintenance Costs in Thousands:

The funding source to be used for Operating and Maintenance is fund #101.

Operating and Maintenance costs are based on annual park maintenance costs of \$40,000 per acre as calculated by the department of Public Works.

Other Notes Related to Project:

Project Vicinity Map

Project Title: SOUTHRIDGE DOG PARK WEST

Project Number: 37200009

Project Timeline

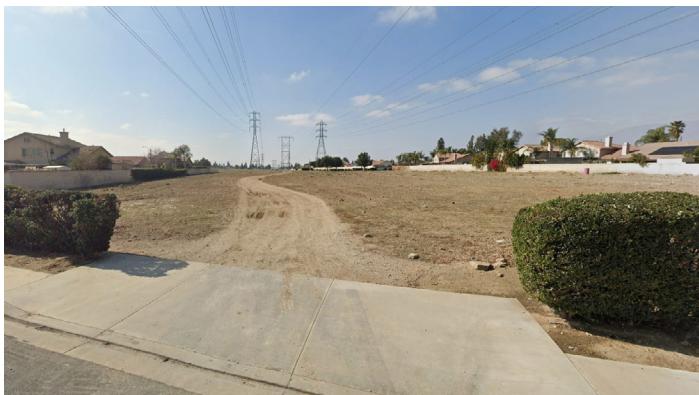
Project Start Date Mar, 2023

Project Design Start Date Jun, 2024

Row Acquisition Start Date N/A

Construction Start Date Jun, 2025

Project Completion Date Dec, 2025



Description of Improvements:

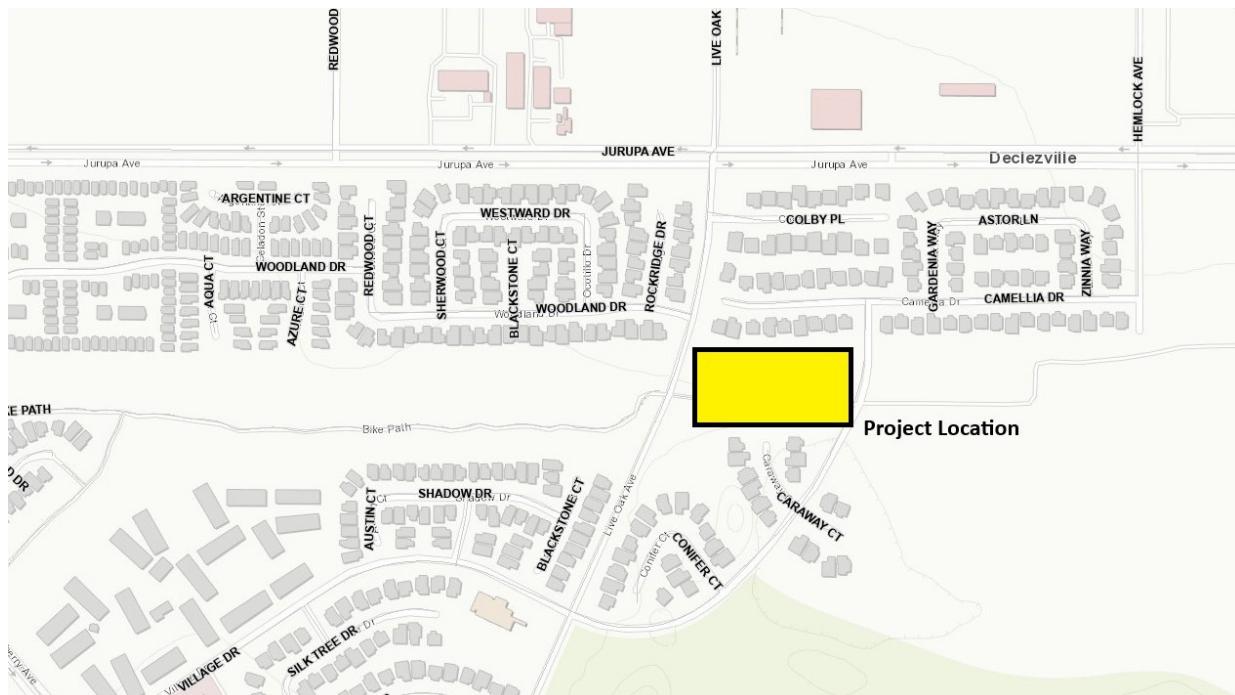
One of two dog parks within Southridge Park. The West project includes a 9,457 square foot field with mulch ground covering, a six foot high black vinyl enclosure with double gates, benches, drinking fountains, pet bowls, sufficient lighting and new trees.

Project Status:

The project is currently in the construction phase and project completion is expected by December 2025.

Project Location

Southridge Park



Justification or Significance of Improvements:

With a population exceeding 200,000 residents, there is a growing demand for additional parks and amenities. South Fontana does not currently have a dog park.

Project Description in Detail

Project Priority 1 - 4

ESSENTIAL(START 1 YR)

Project Number: 37200009
 Project Title: SOUTHRIDGE DOG PARK WEST
 Project Manager: DAN WEST
 Project Status: WORK IN PROGRESS

Estimated Total Project Cost: 700,000
 CIP Category: OPEN SPACE AND RECREATION
 Project Priority: ESSENTIAL(START 1 YR)
 Project Origination: PARKS, TRAILS&REC MASTER PLAN

RTIP #: _____
 Department: PUBLIC WORKS
 General Plan Element: OPEN SPACE
 Benefit Area: Not Applicable

Project costs are current year costs. Project is fully funded. If future appropriations are necessary they will be based on the projected costs at that time.

Alternative Funding Source(s): Project to be fully funded by the Park Development Fund 635. No additional funding needed.

The Scheduling of this Capital Project meets City Council Goal # 7 - To Invest In The City's Infrastructure by maintaining and improving the City's existing infrastructure and by improving the aesthetics of the community

Project Number 37200009	ITD Actuals & Enc. 2025	Budget		Project Dollars in Thousands							
		2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/Beyond	Totals	
ADMINISTRATION	1	0	0	0	0	0	0	0	0	0	1
CONSTRUCTION	0	652	0	0	0	0	0	0	0	0	652
DESIGN	44	0	0	0	0	0	0	0	0	0	44
ENVIRONMENTAL	1	0	0	0	0	0	0	0	0	0	1
Total Project Costs	46	652		0	0	0	0	0	0	0	698

Project Category	ITD Actuals & Enc. 2025	Carryover	Proposed		Project Dollars in Thousands							
			2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/Beyond	Totals	
635 - Parks Development	46	652	0	0	0	0	0	0	0	0	0	698
Total Project Funding	46	652	0	0	0	0	0	0	0	0	0	698

Annual Operating and Maintenance Costs in Thousands: 7 7 7 7 7 7 7 7 7 7 7 56

The funding source to be used for Operating and Maintenance is fund #101.

Operating and Maintenance costs are based on annual park maintenance costs of \$40,000 per acre as calculated by the department of Public Works.

Other Notes Related to Project:

Project Vicinity Map

Project Title: VETERAN'S PARK DOG PARK

Project Number: 37200010

Project Timeline

Project Start Date Oct, 2023

Project Design Start Date Oct, 2023

Row Acquisition Start Date N/A

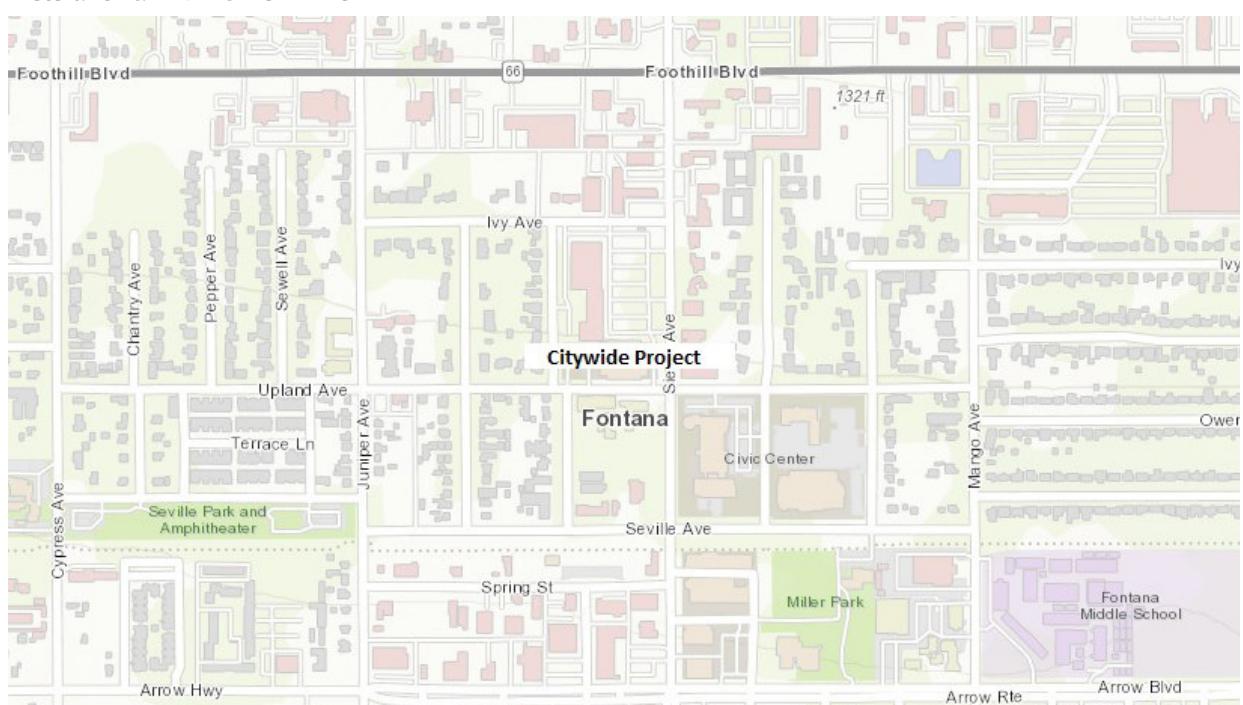
Construction Start Date Dec, 2030

Project Completion Date Dec, 2030



Project Location

Veteran's Park 17225 Merrill Ave



Description of Improvements:

Construction of fencing, concrete, and irrigation system improvements in support of a new dog park installation at Veteran's Park.

Justification or Significance of Improvements:

To increase the park usage by the Fontana residents by enhancing safety and comfort in bringing pets to a designated area within the park and encourage outdoor recreational activities.

Project Status:

This project is currently on-hold pending the completion of utility re-location work being performed by SoCal Gas adjacent to the project site.

Project Description in Detail								Project Priority 1 - 4			
Project Number: 37200010								ESSENTIAL(START 1 YR)			
Project Title: VETERAN'S PARK DOG PARK	Estimated Total Project Cost:	100,000	RTIP #:					PUBLIC WORKS & ENGINEERING			
Project Manager: DAN WEST	CIP Category:	OPEN SPACE AND RECREATION	Department					OPEN SPACE			
Project Status: ON HOLD	Project Priority:	ESSENTIAL(START 1 YR)	General Plan Element:					Not Applicable			
Project costs are reviewed annually. Any additional appropriations needed will be based on projected costs at the that time.											
Alternative Funding Source(s): No alternative funding sources used at this time.											
The Scheduling of this Capital Project meets City Council Goal #10 - To Enhance The Local Environment by maintaining and improving the City's existing infrastructure and by creating communities and neighborhoods that are attractive, safe and convenient for walkers & bicyclists.											
Project Number 37200010		ITD Actuals & Enc. 2025	Budget			Project Dollars in Thousands					
Project Category		ITD Actuals & Enc. 2025	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/Beyond	Totals
CONSTRUCTION		0	100	0	0	0	0	0	0	0	100
Total Project Costs		0	100	0	0	0	0	0	0	0	100
Project Category		ITD Actuals & Enc. 2025	Carryover	Proposed		Project Dollars in Thousands					
			2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/Beyond	Totals
635 - Parks Development		0	100	0	0	0	0	0	0	0	100
Total Project Funding		0	100	0	0	0	0	0	0	0	100
Annual Operating and Maintenance Costs in Thousands:				10	10	10	10	10	10	10	80
The funding source to be used for Operating and Maintenance is fund #101.											
Operating and Maintenance costs are based on similar dog parks at Fontana Park and the Village of Heritage.											
Other Notes Related to Project:											

Project Vicinity Map

Project Title: MARTIN TUDOR ACTION PARK
Project Number: 37600071

Project Timeline

Project Start Date	Jul, 2025
Project Design Start Date	Dec, 2025
Row Acquisition Start Date	N/A
Construction Start Date	Jul, 2027
Project Completion Date	Dec, 2028



Description of Improvements:

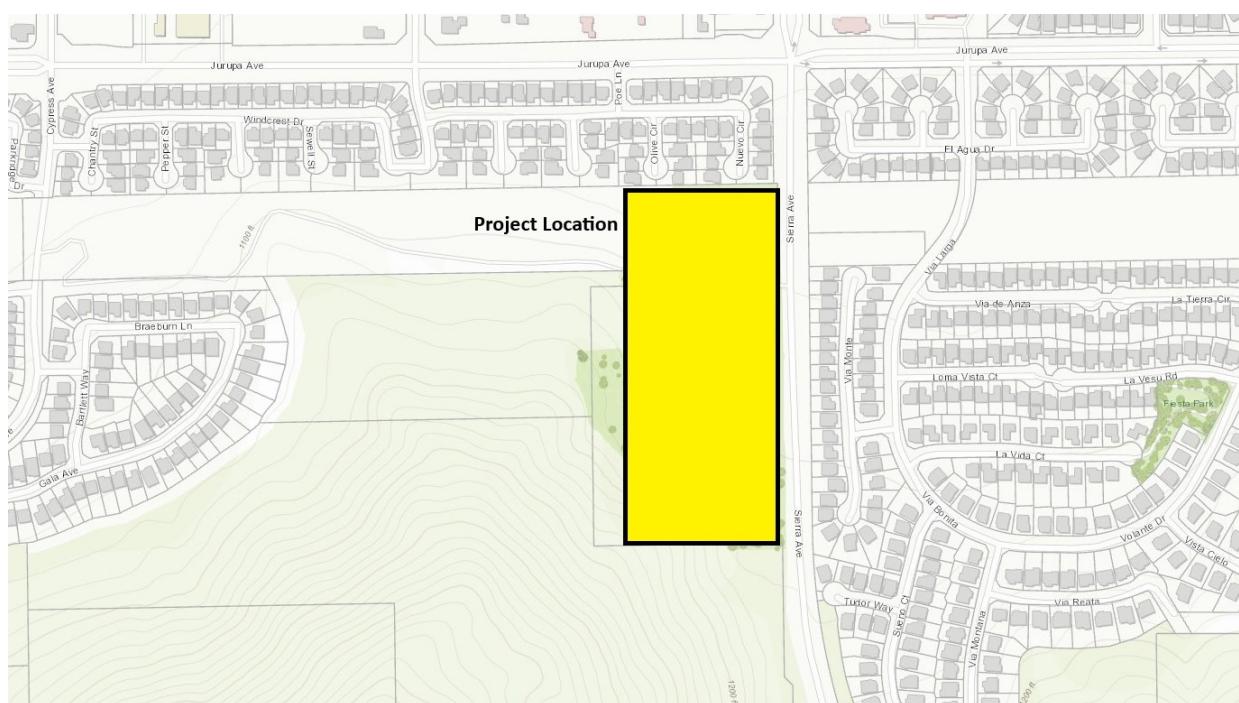
The project consists of design and construction of a new action park in the Southridge community, Martin Tudor Jurupa Hills Park.

Project Status:

Project Design phase is scheduled to begin in December 2025. Construction is projected to begin in 2027 with an estimated completion of late 2028.

Project Location

Martin Tudor Park 11925 Sierra Ave



Justification or Significance of Improvements:

The project will provide a new action park and recreation area in the Southridge community, Martin Tudor Jurupa Hills Park.

Project Description in Detail			Project Priority 1 - 4 ESSENTIAL(START 1 YR)
Project Number: 37600071	Estimated Total Project Cost: 300,000	RTIP #:	
Project Title: MARTIN TUDOR ACTION PARK	CIP Category: OPEN SPACE AND RECREATION	Department	PUBLIC WORKS & ENGINEERING
Project Manager: CHRIS SMETHURST	Project Priority: ESSENTIAL(START 1 YR)	General Plan Element:	OPEN SPACE
Project Status: WORK IN PROGRESS	Project Origination: PARKS, TRAILS&REC MASTER PLAN	Benefit Area:	Not Applicable

Project costs are reviewed annually. Any additional appropriations needed will be based on projected costs at the that time.

Alternative Funding Source(s): Project is partially funded by the Park Development Fund 635. Future funding source is to be determined.

The Scheduling of this Capital Project meets City Council Goal # 7 - To Invest In The City's Infrastructure by maintaining and improving the City's existing infrastructure and by improving the aesthetics of the community

Project Number 37600071	ITD Actuals & Enc. 2025	Budget		Project Dollars in Thousands							
		2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/Beyond	Totals	
CONSTRUCTION	0	100	0	0	0	0	0	0	0	100	
DESIGN	0	200	0	0	0	0	0	0	0	200	
Total Project Costs	0	300	0	0	0	0	0	0	0	300	

Project Category	ITD Actuals & Enc. 2025	Carryover	Proposed		Project Dollars in Thousands							
			2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/Beyond	Totals	
635 - Parks Development	0	300	0	0	0	0	0	0	0	0	300	
Total Project Funding	0	300	0	0	0	0	0	0	0	0	300	

Annual Operating and Maintenance Costs in Thousands:

The funding source to be used for Operating and Maintenance is Fund 101.

Operating and Maintenance costs are based on annual maintenance costs of \$40,000 per acre of parks as calculated by the department of Public Works.

Other Notes Related to Project:

Project Vicinity Map

Project Title: PE TRAIL IMPROVEMENTS

Project Number: 37600072

Project Timeline

Project Start Date Mar, 2023

Project Design Start Date May, 2024

Row Acquisition Start Date N/A

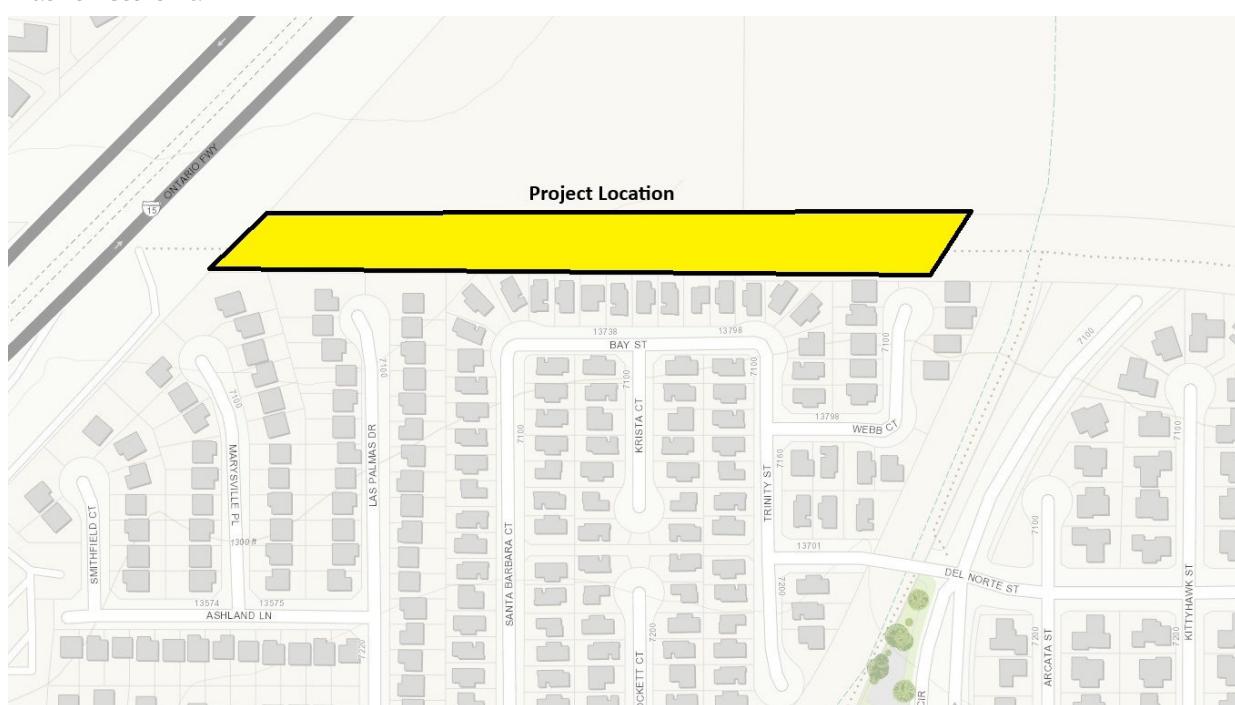
Construction Start Date Jan, 2025

Project Completion Date Aug, 2025



Project Location

Pacific Electric Trail



Description of Improvements:

The project will install various amenities along the Pacific Electric Trail, including exercise equipment, benches, and landscape and irrigation.

Justification or Significance of Improvements:

This project is meant to promote usage of the Pacific Electric Trail by installing additional amenities.

Project Status:

Construction is currently in progress with an anticipated completion in August 2025.

Project Description in Detail			Project Priority 1 - 4 ESSENTIAL(START 1 YR)
Project Number: 37600072	Estimated Total Project Cost: 750,000	RTIP #:	
Project Title: PE TRAIL IMPROVEMENTS	CIP Category: OPEN SPACE AND RECREATION	Department	PUBLIC WORKS & ENGINEERING
Project Manager: BRIAN CLEMENTS	Project Priority: ESSENTIAL(START 1 YR)	General Plan Element:	OPEN SPACE
Project Status: WORK IN PROGRESS	Project Origination: PARKS, TRAILS&REC MASTER PLAN	Benefit Area:	Not Applicable

Project costs have been identified based on current year costs. Project is fully funded. Future appropriations will not be necessary.

Alternative Funding Source(s): The project is fully funded. No additional funding sources are needed.

The Scheduling of this Capital Project meets City Council Goal # 6 - To Promote Economic Development by providing for the development of new infrastructure.

Project Number 37600072	ITD Actuals & Enc. 2025	Budget			Project Dollars in Thousands						
		2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/Beyond	Totals	
ADMINISTRATION	4	13	0	0	0	0	0	0	0	17	
CONSTRUCTION	651	82	0	0	0	0	0	0	0	733	
ENVIRONMENTAL	0	0	0	0	0	0	0	0	0	0	
Total Project Costs	655	95	0	0	0	0	0	0	0	750	

Project Category	ITD Actuals & Enc. 2025	Carryover	Proposed		Project Dollars in Thousands						
			2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/Beyond	Totals
301 - Grants	655	95	0	0	0	0	0	0	0	0	750
Total Project Funding	655	95	0	0	0	0	0	0	0	0	750

Annual Operating and Maintenance Costs in Thousands:

The funding source to be used for Operating and Maintenance is fund #101.

Operating and Maintenance costs are based on annual park maintenance costs of \$40,000 per acre as calculated by the Department of Public Works.

Other Notes Related to Project:

Project Vicinity Map

Project Title: PICKLEBALL COURT PROJECT

Project Number: 37600092

Project Timeline

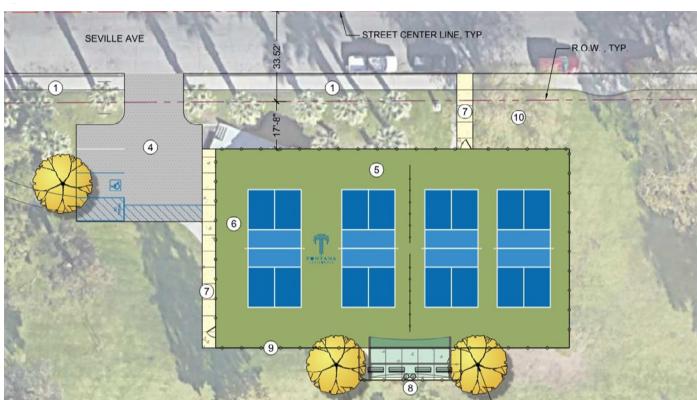
Project Start Date Jul, 2025

Project Design Start Date Oct, 2025

Row Acquisition Start Date N/A

Construction Start Date Jul, 2026

Project Completion Date Nov, 2026



Description of Improvements:

The project consists of construction of pickleball courts at Seville Park. With the rapid growth and popularity of the sport, the City will provide the residents with the expanded recreational infrastructure.

Project Status:

The project design is scheduled to begin in October 2025. Construction is scheduled to begin in July 2026 with an estimated completion of November 2026.

Project Location

SEVILLE PARK



Justification or Significance of Improvements:

With the rapid growth and popularity of the sport, the City will provide the residents with the expanded recreational infrastructure.

Project Description in Detail								Project Priority 1 - 4			
								ESSENTIAL(START 1 YR)			
Project Number:	37600092	Estimated Total Project Cost:	2,000,000	RTIP #:							
Project Title:	PICKLEBALL COURT PROJECT	CIP Category:	OPEN SPACE AND RECREATION	Department	ENGINEERING						
Project Manager:	KIMBERLY YOUNG	Project Priority:	ESSENTIAL(START 1 YR)	General Plan Element:	OPEN SPACE						
Project Status:	NEW PROJECT	Project Origination:	PARKS, TRAILS&REC MASTER PLAN	Benefit Area:	Not Applicable						
Projects costs have been identified based on current year costs. Project is fully funded. If future appropriations are needed they will be requested based on the projected costs at that time.											
Alternative Funding Source(s): Parks Development Fund may be considered as an alternative funding source.											
The Scheduling of this Capital Project meets City Council Goal # 7 - To Invest In the City's Infrastructure by maintaining and improving the City's existing infrastructure.											
Project Number 37600092		ITD Actuals & Enc. 2025	Budget		Project Dollars in Thousands						
Project Category		ITD Actuals & Enc. 2025	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/Beyond	Totals
CONSTRUCTION			0	1,750	0	0	0	0	0	0	1,750
DESIGN			0	250	0	0	0	0	0	0	250
Total Project Costs			0	2,000	0	0	0	0	0	0	2,000
Project Category		ITD Actuals & Enc. 2025	Carryover	Proposed		Project Dollars in Thousands					
2025/26		2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/Beyond	Totals		
604 - Capital Project -TUT		0	0	2,000	0	0	0	0	0	0	2,000
Total Project Funding		0	0	2,000	0	0	0	0	0	0	2,000
Annual Operating and Maintenance Costs in Thousands:				1	1	1	1	1	1	1	8
The funding source to be used for Operating and Maintenance is Fund 101.											
Operating and Maintenance costs are based on annual maintenance costs of \$40,000 per acre of parks as calculated by the department of Public Works.											
Other Notes Related to Project:											

Project Vicinity Map

Project Title: SAN SEVAINE PHI

Project Number: 37603345

Project Timeline

Project Start Date	Jan, 2016
Project Design Start Date	Feb, 2018
Row Acquisition Start Date	Mar, 2021
Construction Start Date	May, 2024
Project Completion Date	Aug, 2025



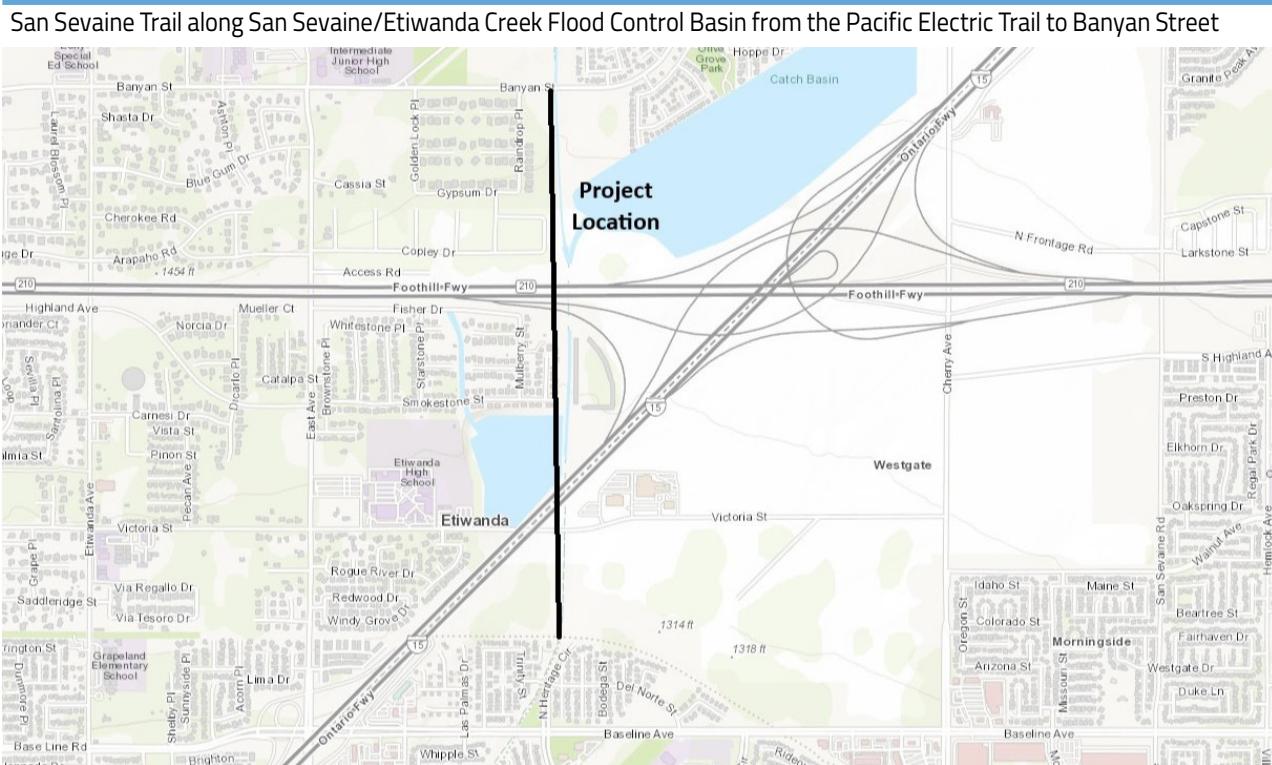
Description of Improvements:

The project scope consists of installing a multi-user path for pedestrians and bicyclists along the San Sevaine/Etiwanda Creek Flood Control Channel.

Project Status:

Construction began in May 2024 with an estimated completion date of August 2025.

Project Location



Justification or Significance of Improvements:

San Sevaine Trail will be the only major regional north and south pedestrian and bicycle trail in San Bernardino County. The trail has the potential to be expanded to the County line and ultimately connected to the Santa Ana River Trail.

Project Description in Detail								Project Priority 1 - 4			
								ESSENTIAL(START 1 YR)			
Project Number:	37603345	Estimated Total Project Cost:	16,100,000					RTIP #:			
Project Title:	SAN SEVAINE PH I	CIP Category:	OPEN SPACE AND RECREATION					Department	PUBLIC WORKS & ENGINEERING		
Project Manager:	KIMBERLY YOUNG	Project Priority:	ESSENTIAL(START 1 YR)					General Plan Element:	CIRCULATION		
Project Status:	WORK IN PROGRESS	Project Origination:	PARKS, TRAILS&REC MASTER PLAN					Benefit Area:	Not Applicable		
Project costs have been identified based on current year costs. Project is fully funded. If future appropriations are needed they will be requested based on the projected costs at that time.											
Alternative Funding Source(s): Multiple funding sources currently being used: Local Measure I Fund, Recreational Trails Program (RTP) Fund, AQMD Fund, Carbon Reduction Program (CRP) Grant, City of Rancho Cucamonga Fund, and Parks Development Fund.											
The Scheduling of this Capital Project meets City Council Goal # 7 - To Invest In The City's Infrastructure by focusing on relief of traffic congestion and by improving the aesthetics of the community											
Project Number 37603345	ITD Actuals & Enc. 2025	Budget	Project Dollars in Thousands	Totals							
Project Category		2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/Beyond		
ADMINISTRATION	1,692	(84)	0	0	0	0	0	0	0	0	1,607
CONSTRUCTION	13,392	3,179	0	0	0	0	0	0	0	0	16,571
ENVIRONMENTAL	441	11	0	0	0	0	0	0	0	0	452
LAND ACQUISITION/ROW	1	15	0	0	0	0	0	0	0	0	16
MISCELLANEOUS	346	0	0	0	0	0	0	0	0	0	346
OTHER COSTS (CAP ACQ)	60	0	0	0	0	0	0	0	0	0	60
Total Project Costs	15,931	3,121	0	0	0	0	0	0	0	0	19,052
Project Category	ITD Actuals & Enc. 2025	Carryover	Proposed	Project Dollars in Thousands	Totals						
2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/Beyond				
241 - Air Quality Mgmt Dist	44	0	0	0	0	0	0	0	0	0	44
243 - Traffic Safety	27	0	0	0	0	0	0	0	0	0	27
246 - Measure I 2010-2040 Local	397	327	0	0	0	0	0	0	0	0	724
301 - Grants	10,717	464	0	0	0	0	0	0	0	0	11,180
602 - Capital Improvement	576	0	0	0	0	0	0	0	0	0	576
635 - Parks Development	4,170	2,330	0	0	0	0	0	0	0	0	6,500
Total Project Funding	15,931	3,121	0	0	0	0	0	0	0	0	19,052
Annual Operating and Maintenance Costs in Thousands:											
The funding source to be used for Operating and Maintenance is fund #101.											
Operating and Maintenance costs are based on annual park maintenance costs of \$40,000 per acre as calculated by the Department of Public Works.											
Other Notes Related to Project:											



Other Capital Improvements

Project Vicinity Map

Project Title: FIRST RESPONDERS MEMORIAL MONUMENT
Project Number: 37600009

Project Timeline

Project Start Date	Jul, 2022
Project Design Start Date	Nov, 2021
Row Acquisition Start Date	N/A
Construction Start Date	May, 2025
Project Completion Date	Dec, 2025



Description of Improvements:

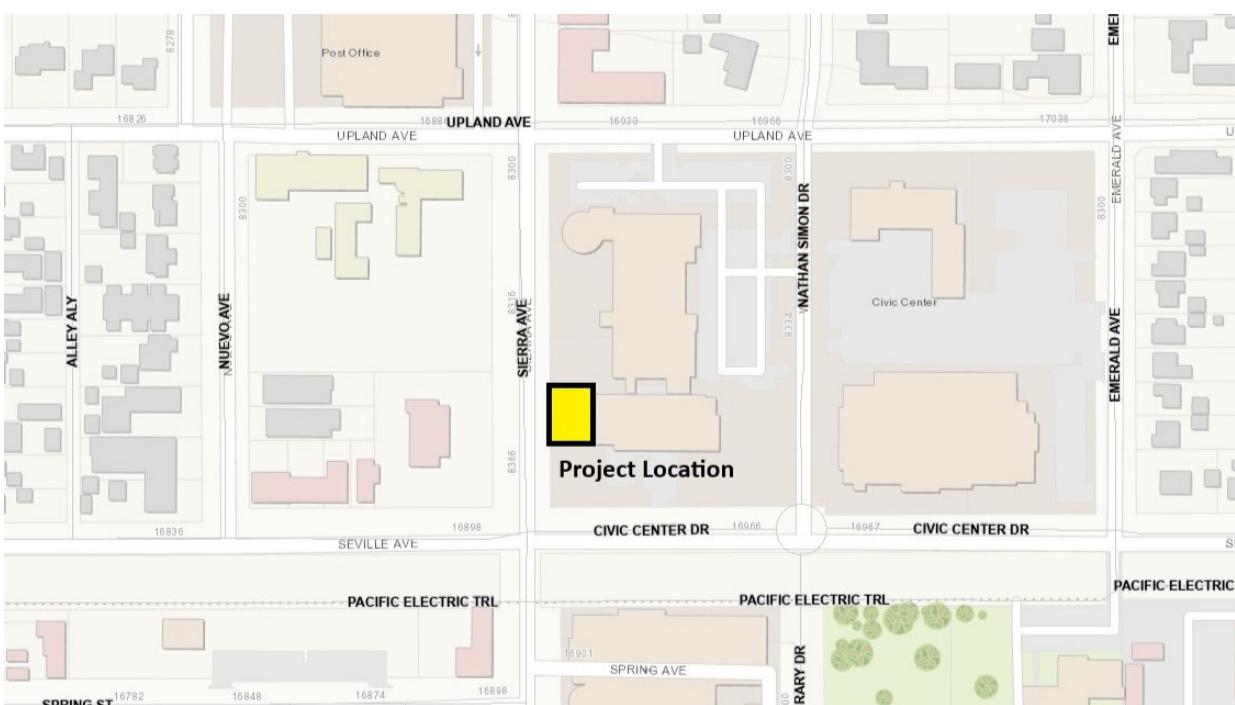
The project consists of constructing a First Responders Memorial Monument with a beam from the World Trade Center Towers at the City Civic Center.

Project Status:

The project design has been completed. Construction is projected to begin in May 2025 with an estimated completion date of December 2025.

Project Location

Intersection of Sierra Avenue and Civic Center Drive



Justification or Significance of Improvements:

The monument will memorialize the sacrifice of the first responders as well as the historic significance of 9/11 to the community.

Project Description in Detail			Project Priority 1 - 4 ESSENTIAL(START 1 YR)
Project Number: 37600009	Estimated Total Project Cost: 2,000,000	RTIP #:	
FIRST RESPONDERS MEMORIAL MONUMENT	CIP Category: OTHER CAPITAL IMPROVEMENTS	Department	PUBLIC WORKS & ENGINEERING
Project Manager: KIMBERLY YOUNG	Project Priority: ESSENTIAL(START 1 YR)	General Plan Element:	OTHER
Project Status: WORK IN PROGRESS	Project Origination: ECONOMIC DEVELOPMENT STRATEGY	Benefit Area:	Not Applicable

Project costs are current year costs. Project is fully funded. If future appropriations are necessary they will be based on the projected costs at that time.

Alternative Funding Source(s): Project is fully funded by the Fire Capital Funds (Fund 610) and Grant Funds (Fund 301)

The Scheduling of this Capital Project meets City Council Goal # 6 - To Promote Economic Development by providing for the development of new infrastructure

Project Number 37600009	ITD Actuals & Enc. 2025	Budget		Project Dollars in Thousands							
		2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/Beyond	Totals	
ADMINISTRATION	7	0	0	0	0	0	0	0	0	0	7
CONSTRUCTION	1,209	743	0	0	0	0	0	0	0	0	1,952
DESIGN	88	4	0	0	0	0	0	0	0	0	91
ENVIRONMENTAL	0	0	0	0	0	0	0	0	0	0	0
Total Project Costs	1,303	747	0	0	0	0	0	0	0	0	2,050

Project Category	ITD Actuals & Enc. 2025	Carryover	Proposed		Project Dollars in Thousands							
			2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/Beyond	Totals	
301 - Grants	1,277	473	0	0	0	0	0	0	0	0	0	1,750
610 - Fire Capital Projects	26	274	0	0	0	0	0	0	0	0	0	300
Total Project Funding	1,303	747	0	0	0	0	0	0	0	0	0	2,050

Annual Operating and Maintenance Costs in Thousands:

No additional O/M costs are associated with this project.

Operating and Maintenance costs will be absorbed in existing budget.

Other Notes Related to Project:

Project Vicinity Map

Project Title: McDERMOTT PARKING LOT

Project Number: 37600010

Project Timeline

Project Start Date Feb, 2020

Project Design Start Date Feb, 2023

Row Acquisition Start Date N/A

Construction Start Date Jun, 2026

Project Completion Date Jun, 2027



Description of Improvements:

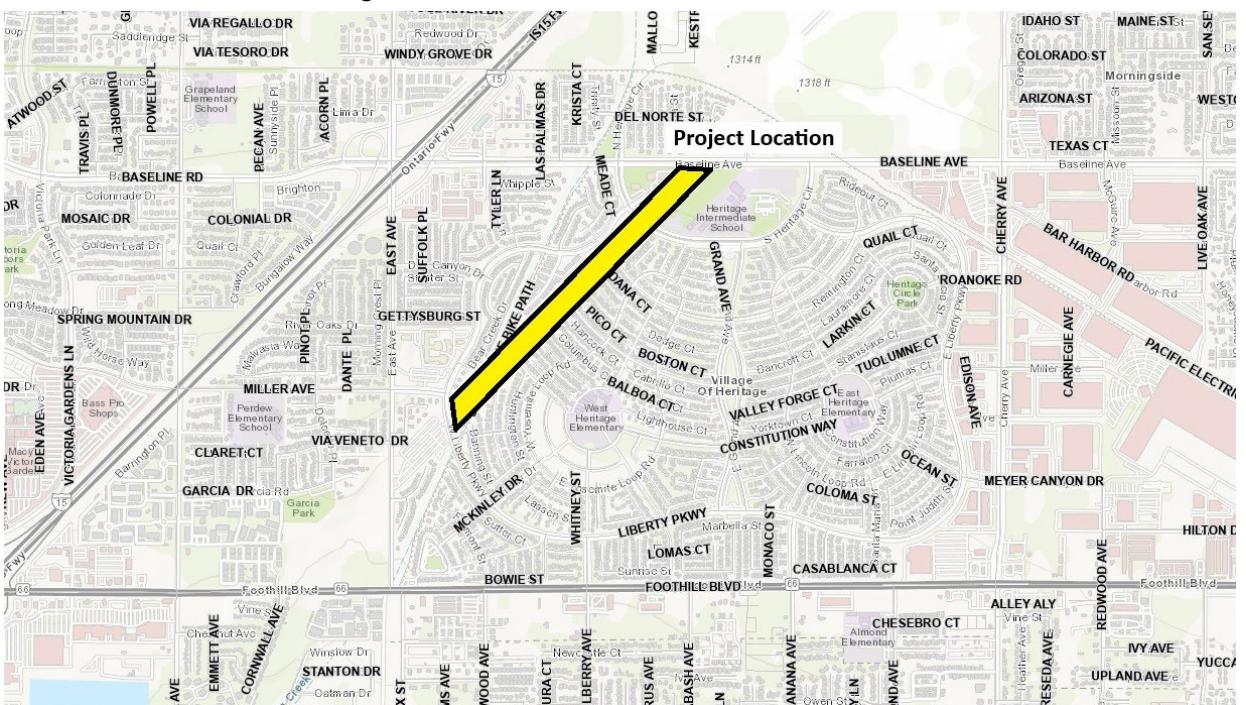
The project scope consists of the construction of a new parking lot at McDermott Soccer Field including landscape planters, lighting and drainage facilities.

Project Status:

Construction is expected to begin in 2026 with an estimated completion in 2027.

Project Location

Baseline Avenue and South Heritage Circle



Justification or Significance of Improvements:

The parking lot will enhance user experience of McDermott Soccer Field while increasing circulation and overall safety.

Project Description in Detail								Project Priority 1 - 4					
Project Number: 37600010								ESSENTIAL(START 1 YR)					
Project Title: McDermott Parking Lot	Estimated Total Project Cost:	2,500,000	RTIP #:	PUBLIC WORKS & ENGINEERING									
Project Manager: JEFF KIM	CIP Category:	OTHER CAPITAL IMPROVEMENTS	Department	OPEN SPACE									
Project Status: WORK IN PROGRESS	Project Priority:	ESSENTIAL(START 1 YR)	General Plan Element:	Not Applicable									
Project Originations: OTHER								Benefit Area:					
Project costs have been identified based on current year costs. These costs will be reviewed each year and new budget will be requested if necessary.													
Alternative Funding Source(s): Project is funded by Park Development Fund 635. Future funding source is to be determined.													
The Scheduling of this Capital Project meets City Council Goal # 7 - To Invest In The City's Infrastructure by maintaining and improving the City's existing infrastructure and by improving the aesthetics of the community													
Project Number 37600010		ITD Actuals & Enc. 2025	Budget		Project Dollars in Thousands								
Project Category		ITD Actuals & Enc. 2025	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/Beyond	Totals		
ADMINISTRATION		0	0	0	1,980	0	0	0	0	0	1,980		
DESIGN		0	100	0	0	0	0	0	0	0	100		
ENVIRONMENTAL		2	68	0	0	0	0	0	0	0	70		
LAND ACQUISITION/ROW		0	350	0	0	0	0	0	0	0	350		
Total Project Costs		2	518	0	1,980	0	0	0	0	0	2,500		
Project Category		ITD Actuals & Enc. 2025	Carryover	Proposed		Project Dollars in Thousands							
Project Category		ITD Actuals & Enc. 2025	Carryover	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/Beyond	Totals	
635 - Parks Development		2	518	0	0	0	0	0	0	0	0	520	
888 - Unfunded		0	0	0	0	1,980	0	0	0	0	0	1,980	
Total Project Funding		2	518	0	0	1,980	0	0	0	0	0	2,500	
Annual Operating and Maintenance Costs in Thousands:				3	3	3	3	3	3	3	24		
The funding source to be used for Operating and Maintenance is fund #635.													
Operating and Maintenance costs are based on \$10.92 per stall for parking lot maintenance.													
Other Notes Related to Project:													

Project Vicinity Map

Project Title: DOWNTOWN PARKING STRUCTURE
Project Number: 37600035

Project Timeline

Project Start Date	Jul, 2021
Project Design Start Date	Jun, 2022
Row Acquisition Start Date	N/A
Construction Start Date	Feb, 2024
Project Completion Date	Jul, 2025



Description of Improvements:

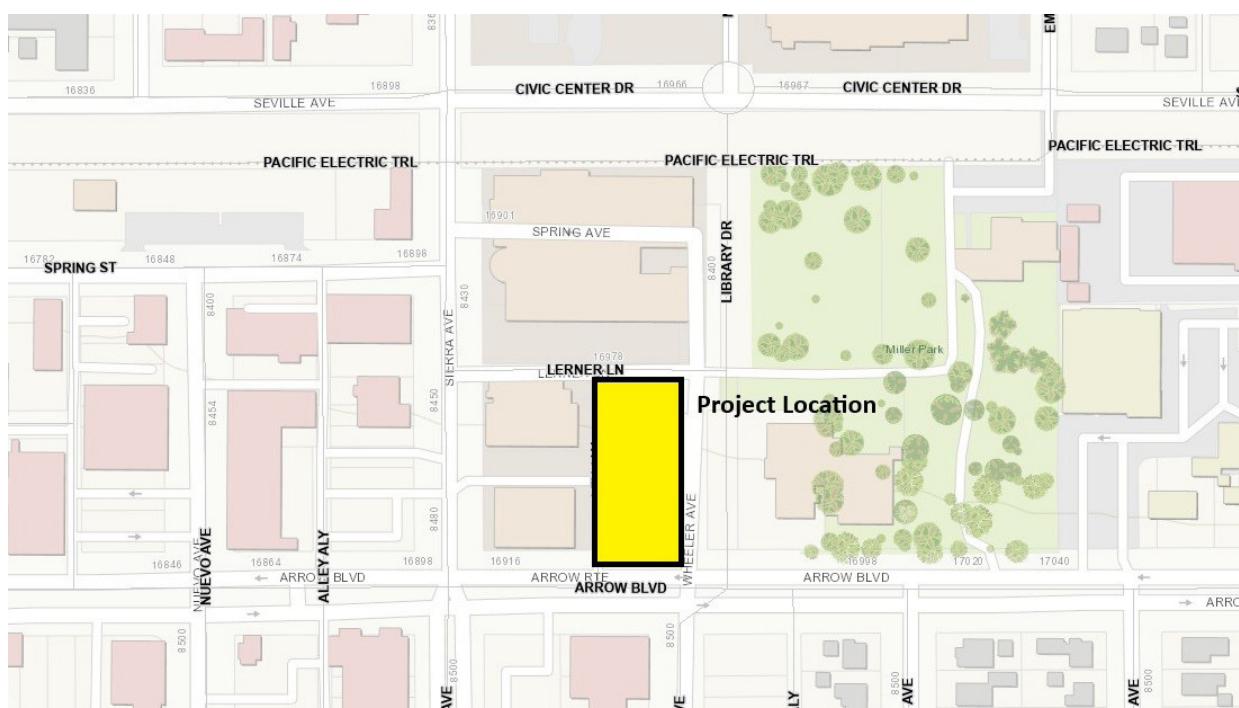
The project scope consists of constructing a 4-tier parking structure located within the existing parking lot of the Human Resources Department Building. The structure will have approximately 300-350 spaces with two elevators.

Project Status:

Construction began in February 2024 with an estimated completion in July 2025.

Project Location

Wheeler Avenue and Arrow Boulevard



Justification or Significance of Improvements:

The structure will serve as both public and employee parking for the civic center campus, Miller Park and Amphitheater as well as additional parking for downtown development.

Project Description in Detail			Project Priority 1 - 4 ESSENTIAL(START 1 YR)
Project Number: 37600035	Estimated Total Project Cost: 15,000,000	RTIP #:	
Project Title: DOWNTOWN PARKING STRUCTURE	CIP Category: OTHER CAPITAL IMPROVEMENTS	Department	PUBLIC WORKS & ENGINEERING
Project Manager: CHRIS SMETHURST	Project Priority: ESSENTIAL(START 1 YR)	General Plan Element:	ECONOMIC DEVELOPMENT
Project Status: WORK IN PROGRESS	Project Origination: ECONOMIC DEVELOPMENT STRATEGY	Benefit Area:	DT Fontana

Project costs current year costs. Project is fully funded and will be completed within the fiscal year. Future appropriations will not be necessary.

Alternative Funding Source(s): Project is fully funded by the ARPA Funds (Fund 302) and Capital Reinvestment Funds (Fund 601). No other funding will be required.

The Scheduling of this Capital Project meets City Council Goal # 6 - To Promote Economic Development by providing for the development of new infrastructure and by adopting policies that promote compact and efficient development in new and existing communities

Project Number 37600035	ITD Actuals & Enc. 2025	Budget			Project Dollars in Thousands						
		2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/Beyond	Totals	
ADMINISTRATION	1,125	171	0	0	0	0	0	0	0	0	1,296
CONSTRUCTION	12,748	461	0	0	0	0	0	0	0	0	13,209
DESIGN	443	0	0	0	0	0	0	0	0	0	443
ENVIRONMENTAL	40	0	0	0	0	0	0	0	0	0	40
LAND ACQUISITION/ROW	6	0	0	0	0	0	0	0	0	0	6
Total Project Costs	14,363	631	0	0	0	0	0	0	0	0	14,995

Project Category	ITD Actuals & Enc. 2025	Carryover	Proposed		Project Dollars in Thousands						
			2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/Beyond	Totals
302 - ARPA 2021	9,994	0	0	0	0	0	0	0	0	0	9,995
601 - Capital Reinvestment	4,369	631	0	0	0	0	0	0	0	0	5,000
Total Project Funding	14,363	631	0	0	0	0	0	0	0	0	14,995

Annual Operating and Maintenance Costs in Thousands: 3 3 3 3 3 3 3 3 3 3 24

The funding source to be used for Operating and Maintenance is Fund 101.

Operating and Maintenance costs are based on annual maintenance costs of \$11.20 per square foot of facilities as calculated by the department of Public Works.

Other Notes Related to Project:

Project Vicinity Map

Project Title: HOMELESSNESS PREVENTION RESOURCES AND CARE CENTER

Project Number: 37600041

Project Timeline

Project Start Date Aug, 2022

Project Design Start Date Jul, 2023

Row Acquisition Start Date N/A

Construction Start Date Feb, 2025

Project Completion Date Mar, 2026



Project Location

Tokay Ave and Arrow Hwy



Description of Improvements:

The community, located on 3.6 acres at the corner of Tokay Avenue and Arrow Highway, is segmented into three primary neighborhoods. These neighborhoods are arranged to provide appropriate housing and services based on the individuals need. This community will provide housing for San Bernardino County residents that are transitioning or newly homeless as well as those that may be considered chronically homeless.

Project Status:

This project is expected to begin December 2023 and be completed by March 2026.

Justification or Significance of Improvements:

The City intends to construct a one-of-a-kind community care center to serve the homeless, those at threat of being homeless, and those experiencing medical and or mental challenges. The goal is to end homelessness within the city and provide care and services for those individuals most in need.

Project Description in Detail				Project Priority 1 - 4 ESSENTIAL(START 1 YR)	
Project Number:	37600041	Estimated Total Project Cost:	16,990,000	RTIP #:	
Project Title:	HOMELESSNESS PREVENTION RESOURCES AND CARE CENTER	CIP Category:	OTHER CAPITAL IMPROVEMENTS	Department	PUBLIC WORKS
Project Manager:	PHIL BURUM	Project Priority:	ESSENTIAL(START 1 YR)	General Plan Element:	ECONOMIC DEVELOPMENT
Project Status:	WORK IN PROGRESS	Project Origination:	ECONOMIC DEVELOPMENT STRATEGY	Benefit Area:	Not Applicable

Project costs current year costs. Project is fully funded. If future appropriations are necessary they will be based on the projected costs at that time.

Alternative Funding Source(s): The project is fully funded. No additional funding sources needed.

The Scheduling of this Capital Project meets City Council Goal # 9 - To Promote Housing by facilitating construction of high-quality multi-family housing which also serves to address the affordability needs of this community

Project Category	ITD Actuals & Enc. 2025	Budget			Project Dollars in Thousands					
		2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/Beyond	Totals
ADMINISTRATION	654	645	0	0	0	0	0	0	0	1,299
CONSTRUCTION	513	0	0	0	0	0	0	0	0	513
ENVIRONMENTAL	95	0	0	0	0	0	0	0	0	95
LAND ACQUISITION/ROW	14,508	41	0	0	0	0	0	0	0	14,549
OTHER COSTS (CAP ACQ)	13	0	0	0	0	0	0	0	0	13
Total Project Costs	15,783	686	0	0	0	0	0	0	0	16,470

Project Category	ITD Actuals & Enc. 2025	Carryover	Proposed			Project Dollars in Thousands					
			2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/Beyond	Totals
301 - Grants	8,959	41	0	0	0	0	0	0	0	0	9,000
302 - ARPA 2021	6,420	0	0	0	0	0	0	0	0	0	6,420
601 - Capital Reinvestment	405	645	0	0	0	0	0	0	0	0	1,050
Total Project Funding	15,783	686	0	0	0	0	0	0	0	0	16,470

Annual Operating and Maintenance Costs in Thousands:

The funding source to be used for Operating and Maintenance is Fund 101.

Operating and Maintenance costs are based on annual maintenance costs of \$11.20 per square foot of facilities as calculated by the department of Public Works.

Other Notes Related to Project:

Project Vicinity Map

Project Title: FIBER TO CITY FACILITIES

Project Number: 37600059

Project Timeline

Project Start Date Jul, 2023

Project Design Start Date Feb, 2023

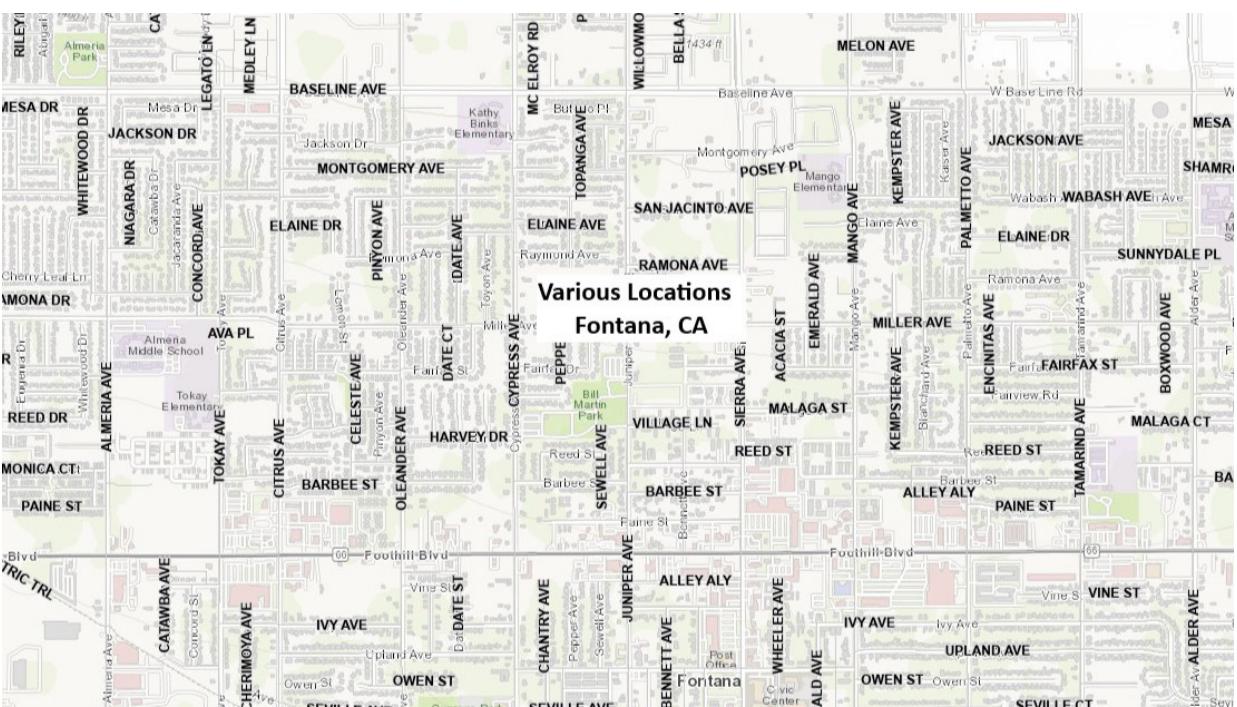
Row Acquisition Start Date N/A

Construction Start Date Dec, 2024

Project Completion Date Jul, 2025



Various Locations



Description of Improvements:

The project consists of connecting 6 City owned facilities on leased lines with with city owned fiber to City Hall, 1 police substation with a leased line, 4 parks that currently have no connectivity, and 1 police substation that currently has no connectivity.

Project Status:

Construction began in December 2024 with an estimated completion date of July 2025.

Justification or Significance of Improvements:

This project will help facilitate the use of technology at the locations (Wi-Fi, security cameras, irrigation systems, etc.).

Project Description in Detail								Project Priority 1 - 4					
Project Number: 37600059								ESSENTIAL(START 1 YR)					
Project Title: FIBER TO CITY FACILITIES	Estimated Total Project Cost:	2,300,000	RTIP #:					PUBLIC WORKS & ENGINEERING					
Project Manager: EDGAR SANCHEZ	CIP Category:	OTHER CAPITAL IMPROVEMENTS	Department					INFRASTRUCTURE					
Project Status: WORK IN PROGRESS	Project Priority:	ESSENTIAL(START 1 YR)	General Plan Element:					Not Applicable					
Project costs current year costs. Project is fully funded and will be completed within the fiscal year. Future appropriations will not be necessary.													
Alternative Funding Source(s): Project is fully funded by the ARPA Fund (Fund 302) and Capital Reinvestment Fund (Fund 601). No additional funding sources needed.													
The Scheduling of this Capital Project meets City Council Goal # 7 - To Invest In The City's Infrastructure by utilizing technology to promote communication and linkages in the community													
Project Number 37600059		ITD Actuals & Enc. 2025	Budget		Project Dollars in Thousands								
Project Category			2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/Beyond	Totals		
ADMINISTRATION		81	3	0	0	0	0	0	0	0	84		
CONSTRUCTION		1,587	580	0	0	0	0	0	0	0	2,167		
ENVIRONMENTAL		0	0	0	0	0	0	0	0	0	0		
OTHER COSTS (CAP ACQ)		23	0	0	0	0	0	0	0	0	23		
Total Project Costs		1,691	583	0	0	0	0	0	0	0	2,274		
Project Category		ITD Actuals & Enc. 2025	Carryover	Proposed		Project Dollars in Thousands							
Project Category				2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/Beyond	Totals	
302 - ARPA 2021		1,691	83	0	0	0	0	0	0	0	0	1,774	
601 - Capital Reinvestment		0	500	0	0	0	0	0	0	0	0	500	
Total Project Funding		1,691	583	0	0	0	0	0	0	0	0	2,274	
Annual Operating and Maintenance Costs in Thousands:				0	0	0	0	0	0	0	0		
No additional O/M costs are associated with this project.													
Operating and Maintenance costs will be absorbed in existing budget.													
Other Notes Related to Project:													

Project Vicinity Map

Project Title: HONOR ROLL MONUMENT

Project Number: 37600074

Project Timeline

Project Start Date

Feb, 2024

Project Design Start Date

Apr, 2024

Row Acquisition Start Date

N/A

Construction Start Date

Jun, 2026

Project Completion Date

Dec, 2026



Description of Improvements:

This project will design and construct an Honor Roll Monument within the Civic Center in front of the DSO building.

Project Status:

Construction is estimated to begin in June 2026 with an anticipated completion in late 2026.

Project Location

Fontana Civic Center



Justification or Significance of Improvements:

This project will construct the monument in honor of 59 men with Fontana ties who died or POWs during wars.

Project Description in Detail			Project Priority 1 - 4 ESSENTIAL(START 1 YR)
Project Number: 37600074	Estimated Total Project Cost: 2,000,000	RTIP #:	
Project Title: HONOR ROLL MONUMENT	CIP Category: OTHER CAPITAL IMPROVEMENTS	Department	PUBLIC WORKS & ENGINEERING
Project Manager: KIMBERLY YOUNG	Project Priority: ESSENTIAL(START 1 YR)	General Plan Element:	OPEN SPACE
Project Status: WORK IN PROGRESS	Project Origination: OTHER	Benefit Area:	DT Fontana

Project costs are reviewed annually. Any additional appropriations needed will be based on projected costs at the that time.

Alternative Funding Source(s): General Fund may be considered as an alternative funding source.

The Scheduling of this Capital Project meets City Council Goal # 6 - To Promote Economic Development by providing for the development of new infrastructure

Project Number 37600074	ITD Actuals & Enc. 2025	Budget		Project Dollars in Thousands							
		2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/Beyond	Totals	
CONSTRUCTION	0	630	0	0	0	0	0	0	0	630	
DESIGN	48	0	0	0	0	0	0	0	0	48	
ENVIRONMENTAL	0	22	0	0	0	0	0	0	0	22	
Total Project Costs	48	652	0	0	0	0	0	0	0	700	

Project Category	ITD Actuals & Enc. 2025	Carryover	Proposed		Project Dollars in Thousands							
			2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/Beyond	Totals	
301 - Grants	48	652	0	0	0	0	0	0	0	0	0	700
Total Project Funding	48	652	0	0	0	0	0	0	0	0	0	700

Annual Operating and Maintenance Costs in Thousands:

No additional O/M costs are associated with this project.

Operating and Maintenance costs will be absorbed in existing budget.

Other Notes Related to Project:

Project Vicinity Map

Project Title: LICENSE PLATE READER PH III

Project Number: 40300005

Project Timeline

Project Start Date Feb, 2021

Project Design Start Date N/A

Row Acquisition Start Date N/A

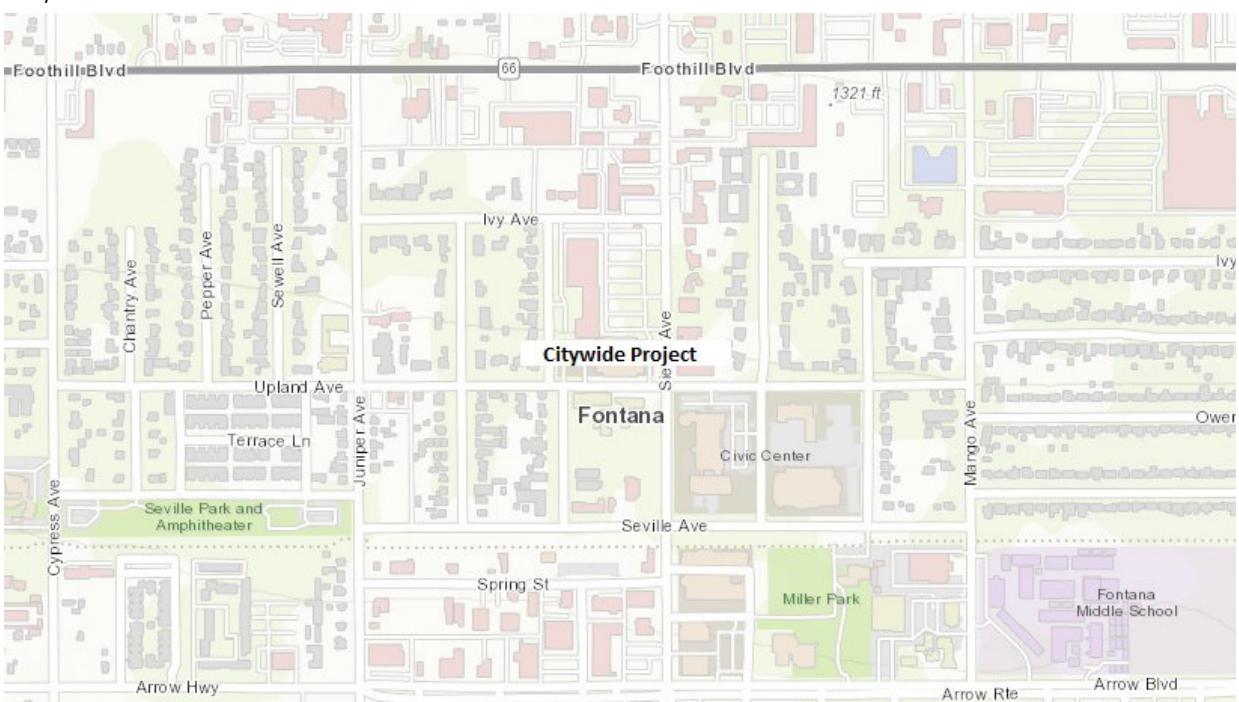
Construction Start Date N/A

Project Completion Date Dec, 2025



Project Location

Citywide



Description of Improvements:

Purchase and installation of Automated License Plate Readers (ALPR) at various intersections within the City.

Justification or Significance of Improvements:

When these ALPR's receive a "hit" it provides Police Officers with locations on wanted cars, cars with repossession orders, and stolen vehicles.

Project Status:

Phase III of the project continues as funding is available and intersections are determined to need ALPR services.

Project Description in Detail

Project Priority 1 - 4

ESSENTIAL(START 1 YR)

Project Number: 40300005
 Project Title: LICENSE PLATE READER PH III
 Project Manager: MICHELE BLANK
 Project Status: WORK IN PROGRESS

Estimated Total Project Cost: 1,006,000
 CIP Category: OTHER CAPITAL IMPROVEMENTS
 Project Priority: ESSENTIAL(START 1 YR)
 Project Origination: OTHER

RTIP #: _____
 Department POLICE
 General Plan Element: NOT APPLICABLE
 Benefit Area: Not Applicable

Project costs continue to be funded by Federal Asset Seizure Funds. Future appropriations will be requested as needed.

Alternative Funding Source(s): Project to be fully funded by the Federal Asset Seizure Fund 223. Capital Reinvestment Fund 601 could be considered as an alternative funding source.

The Scheduling of this Capital Project meets City Council Goal # 5 - To Practice Sound Fiscal Management by increasing operational efficiency, visibility and availability

Project Number 40300005	ITD Actuals & Enc. 2025	Budget		Project Dollars in Thousands							
		2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/Beyond	Totals	
ENVIRONMENTAL		0	3	0	0	0	0	0	0	0	3
OTHER COSTS (CAP ACQ)		995	9	0	0	0	0	0	0	0	1,003
Total Project Costs		995	12	0	0	0	0	0	0	0	1,006

Project Category	ITD Actuals & Enc. 2025	Carryover	Proposed		Project Dollars in Thousands							
			2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/Beyond	Totals	
223 - Federal Asset Seizure	995	12	0	0	0	0	0	0	0	0	0	1,006
Total Project Funding	995	12	0	0	0	0	0	0	0	0	0	1,006

Annual Operating and Maintenance Costs in Thousands: 29 29 29 29 29 29 29 29 29 29 29 232

The funding source to be used for Operating and Maintenance is fund #102.

Operating and Maintenance costs are based on the actual annual cost for a WIFI/hotspot. The current cost per SIM card is \$40 per month x 61 active lines, for a total annual cost of \$29,280.

Other Notes Related to Project:



Public Building Improvements

Project Vicinity Map

Project Title: PUBLIC WORKS YARD IMPROVEMENTS

Project Number: 37300006

Project Timeline

Project Start Date Apr, 2025

Project Design Start Date May, 2025

Row Acquisition Start Date N/A

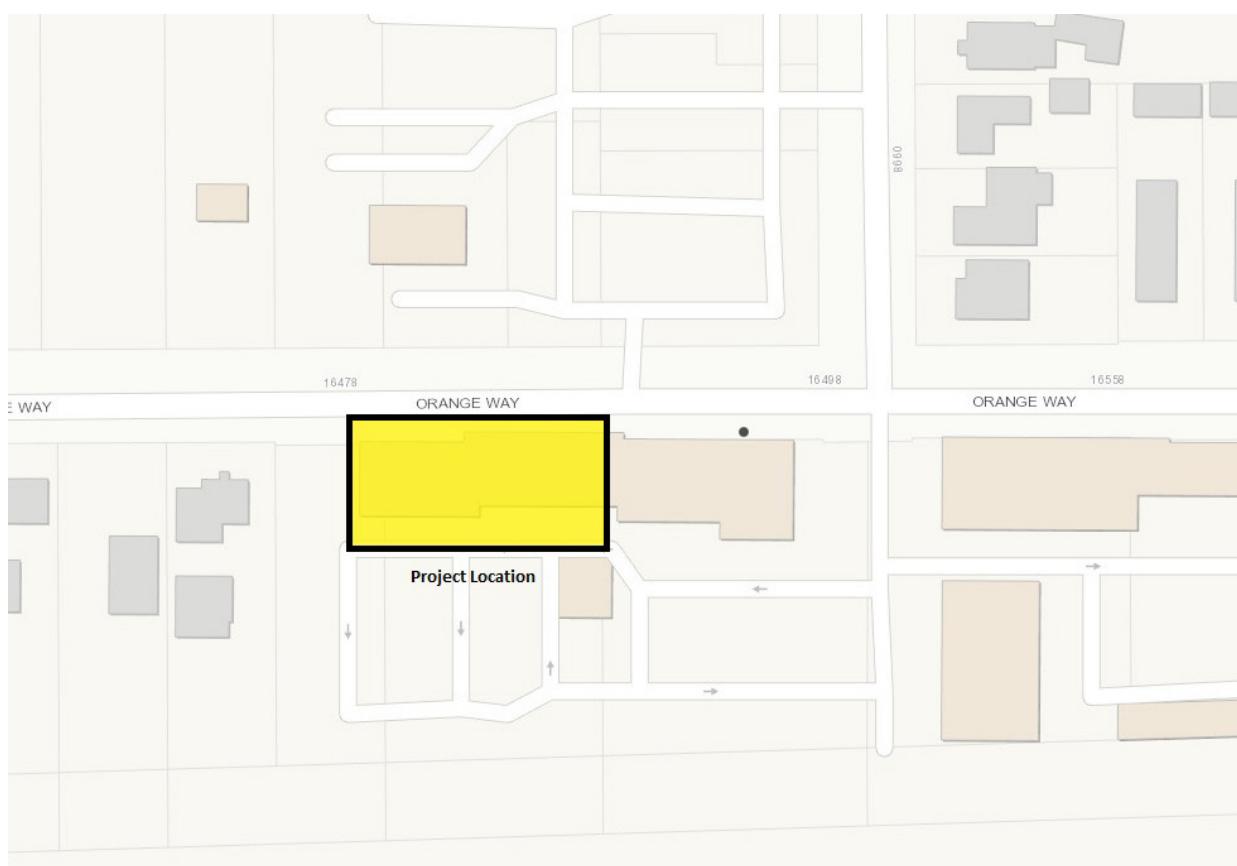
Construction Start Date Jun, 2025

Project Completion Date Aug, 2025



Project Location

PUBLIC WORKS WEST YARD



Description of Improvements:

Public Works Yard - West Annex Renovation and Trailer Improvements.

Project Status:

Preparing scope of the work to obtain architect.

Justification or Significance of Improvements:

Renovations to the Public Works Yard - West Annex and Trailer Improvements to accommodate staff.

Project Description in Detail								Project Priority 1 - 4		
Project Number: 37300006								ESSENTIAL(START 1 YR)		
Project Title: PUBLIC WORKS YARD IMPROVEMENTS	Estimated Total Project Cost:	400,000	RTIP #:							
Project Manager: ARMANDO MARTINEZ	CIP Category:	PUBLIC BUILDING IMPROVEMENTS	Department	PUBLIC WORKS						
Project Status: WORK IN PROGRESS	Project Priority:	ESSENTIAL(START 1 YR)	General Plan Element:	FACILITIES						
Project Originations: OTHER										
Projects costs have been identified based on current year costs. Project is fully funded. If future appropriations are needed they will be requested based on the projected costs at that time.										
Alternative Funding Source(s):										
The Scheduling of this Capital Project meets City Council Goal #: 7 - To Invest In The City's Infrastructure by renovating and making necessary improvements to the existing Public Works Yard.										
Project Number 37300006	ITD Actuals & Enc. 2025	Budget		Project Dollars in Thousands						
Project Category		2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/Beyond	Totals
ADMINISTRATION		0	400	0	0	0	0	0	0	400
Total Project Costs		0	400	0	0	0	0	0	0	400
Project Category	ITD Actuals & Enc. 2025	Carryover	Proposed		Project Dollars in Thousands					
			2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/Beyond
601 - Capital Reinvestment			0	400	0	0	0	0	0	400
Total Project Funding			0	400	0	0	0	0	0	400
Annual Operating and Maintenance Costs in Thousands:			0	0	0	0	0	0	0	0
The funding source to be used for Operating and Maintenance is fund #601.										
Operating and Maintenance costs will be absorbed in existing budget.										
Other Notes Related to Project:										

Project Vicinity Map

Project Title: CITY HALL RENOVATION (FIRE ADMIN BLDG)
PH I

Project Number: 37600011

Project Timeline

Project Start Date Aug, 2021

Project Design Start Date Sep, 2022

Row Acquisition Start Date N/A

Construction Start Date May, 2024

Project Completion Date Aug, 2025



Description of Improvements:

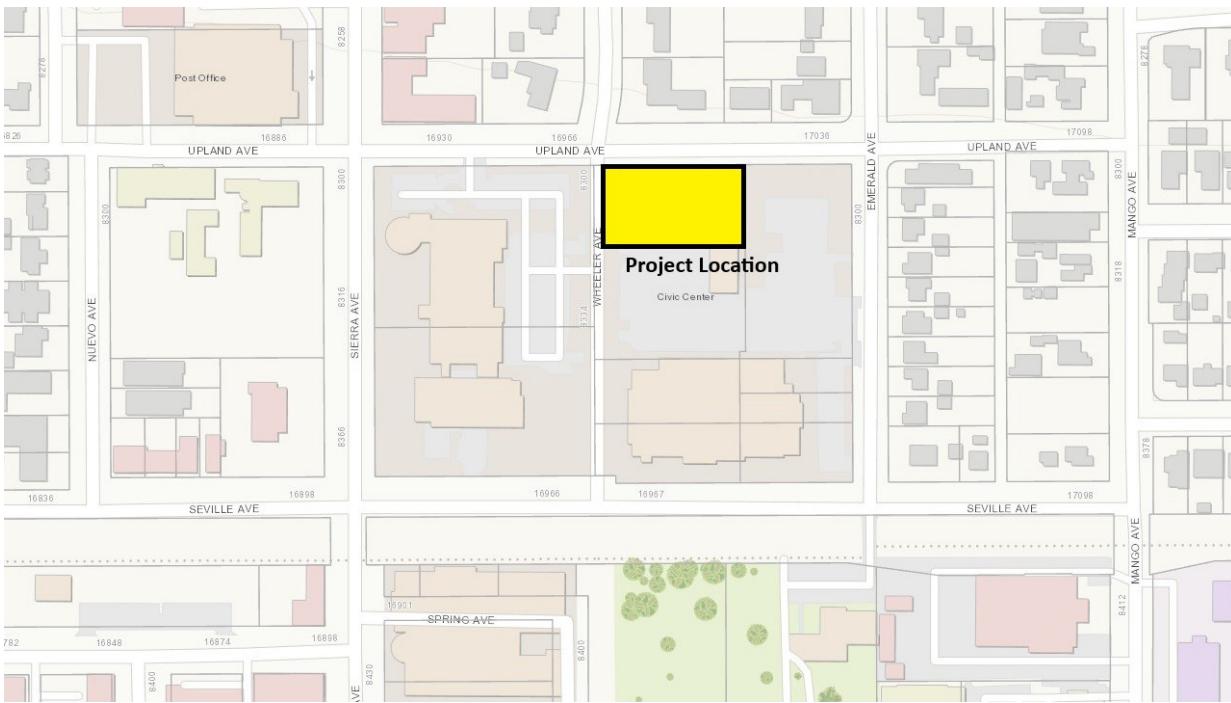
The project consists of demolishing the existing one-story Fire Administration building on the Civic Center Campus and constructing a two-story building with parking on the first level and office space on the second level. Each tier will have a footprint of approximately 30,000SF with the first level parking to contain approximately 65 spaces.

Project Status:

Construction began in May 2024 with an estimated completion of August 2025.

Project Location

Fontana City Hall



Justification or Significance of Improvements:

The building will accommodate the relocation and consolidation of staff on the Civic Center Campus with public and employee parking.

Project Description in Detail								Project Priority 1 - 4								
Project Description in Detail								Project Priority 1 - 4								
Project Number:	37600011	Estimated Total Project Cost:	26,000,000					RTIP #:	ESSENTIAL(START 1 YR)							
Project Title:	CITY HALL RENOVATION (FIRE ADMIN BLDG) PH I	CIP Category:	PUBLIC BUILDING IMPROVEMENTS		Department	PUBLIC WORKS & ENGINEERING										
Project Manager:	CHRIS SMETHURST	Project Priority:	ESSENTIAL(START 1 YR)		General Plan Element:	FACILITIES										
Project Status:	WORK IN PROGRESS	Project Origination:	ECONOMIC DEVELOPMENT STRATEGY		Benefit Area:	Not Applicable										
Project costs current year costs. Project is fully funded. If future appropriations are necessary they will be based on the projected costs at that time.																
Alternative Funding Source(s): Project is fully funded by the Fire Capital Fund (Fund 610). No additional funding sources needed.																
The Scheduling of this Capital Project meets City Council Goal # 7 - To Invest In The City's Infrastructure by providing for the development of new infrastructure and by maintaining and improving the City's existing infrastructure																
Project Number 37600011		ITD Actuals & Enc. 2025	Budget		Project Dollars in Thousands											
Project Category		ITD Actuals & Enc. 2025	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/Beyond	Totals					
ADMINISTRATION		118	71	0	0	0	0	0	0	0	188					
CONSTRUCTION		26,465	63	0	0	0	0	0	0	0	26,528					
DESIGN		568	101	0	0	0	0	0	0	0	668					
ENVIRONMENTAL		76	4	0	0	0	0	0	0	0	80					
LAND ACQUISITION/ROW		2	0	0	0	0	0	0	0	0	2					
UTILITIES		216	0	0	0	0	0	0	0	0	216					
Total Project Costs		27,444	238	0	0	0	0	0	0	0	27,682					
Project Category		ITD Actuals & Enc. 2025	Carryover	Proposed		Project Dollars in Thousands										
Project Category		ITD Actuals & Enc. 2025	Carryover	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/Beyond	Totals				
610 - Fire Capital Projects		27,444	238	0	0	0	0	0	0	0	0	27,682				
Total Project Funding		27,444	238	0	0	0	0	0	0	0	0	27,682				
Annual Operating and Maintenance Costs in Thousands:				0	0	0	0	0	0	0	0					
No additional O/M costs are associated with this project.																
Operating and Maintenance costs will be absorbed in existing budget.																
Other Notes Related to Project:																

Project Vicinity Map

Project Title: CITY HALL RENOVATION PH 2

Project Number: 37600012

Project Timeline

Project Start Date Feb, 2024

Project Design Start Date Feb, 2024

Row Acquisition Start Date N/A

Construction Start Date Jan, 2026

Project Completion Date Oct, 2027



Description of Improvements:

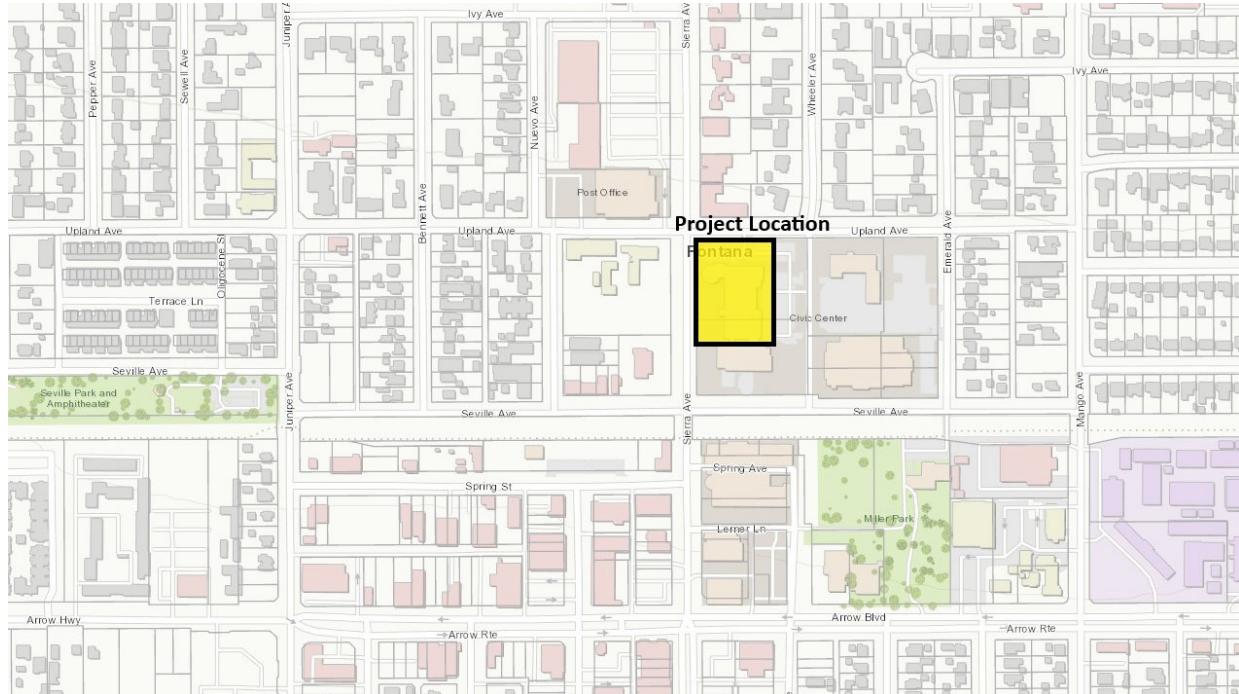
The project consists of reconstructing the existing City Hall Building where Administrative Services and Council Chambers are currently located. The existing one-story building will be demolished and a new building will be constructed.

Project Status:

Design phase began in February 2024. Construction is scheduled to begin in January 2026 with an estimated completion of October 2027.

Project Location

Fontana City Hall 8353 Sierra Ave



Justification or Significance of Improvements:

The building will serve as office space for City staff with new Council Chambers for public meetings.

Project Description in Detail			Project Priority 1 - 4 ESSENTIAL(START 1 YR)
Project Number: 37600012	Estimated Total Project Cost: 71,200,000	RTIP #:	
Project Title: CITY HALL RENOVATION PH 2	CIP Category: PUBLIC BUILDING IMPROVEMENTS	Department	PUBLIC WORKS & ENGINEERING
Project Manager: CHRIS SMETHURST	Project Priority: ESSENTIAL(START 1 YR)	General Plan Element:	FACILITIES
Project Status: WORK IN PROGRESS	Project Origination: ECONOMIC DEVELOPMENT STRATEGY	Benefit Area:	DT Fontana

Project costs are reviewed annually. Any additional appropriations needed will be based on projected costs at the that time.

Alternative Funding Source(s): Future funding source is to be determined.

The Scheduling of this Capital Project meets City Council Goal # 6 - To Promote Economic Development by providing for the development of new infrastructure and by adopting policies that promote compact and efficient development in new and existing communities

Project Number 37600012	ITD Actuals & Enc. 2025	Budget			Project Dollars in Thousands						
		2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/Beyond	Totals	
ADMINISTRATION	52	(43)	0	0	0	0	0	0	0	0	9
CONSTRUCTION	0	519	0	0	0	0	0	0	0	0	519
DESIGN	1,263	792	0	0	0	0	0	0	0	0	2,055
ENVIRONMENTAL	14	0	0	0	0	0	0	0	0	0	14
LAND ACQUISITION/ROW	2	0	0	0	0	0	0	0	0	0	2
Total Project Costs	1,332	1,268	0	0	0	0	0	0	0	0	2,600

Project Category	ITD Actuals & Enc. 2025	Carryover	Proposed		Project Dollars in Thousands						
			2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/Beyond	Totals
601 - Capital Reinvestment	1,332	1,268	0	0	0	0	0	0	0	0	2,600
Total Project Funding	1,332	1,268	0	0	0	0	0	0	0	0	2,600

Annual Operating and Maintenance Costs in Thousands:

The funding source to be used for Operating and Maintenance is Fund 101.

Operating and Maintenance costs are based on annual maintenance costs of \$11.20 per square foot of facilities as calculated by the department of Public Works.

Other Notes Related to Project:

Project Vicinity Map

Project Title: PUBLIC ARTS BUILDING

Project Number: 37600060

Project Timeline

Project Start Date May, 2023

Project Design Start Date Jan, 2026

Row Acquisition Start Date N/A

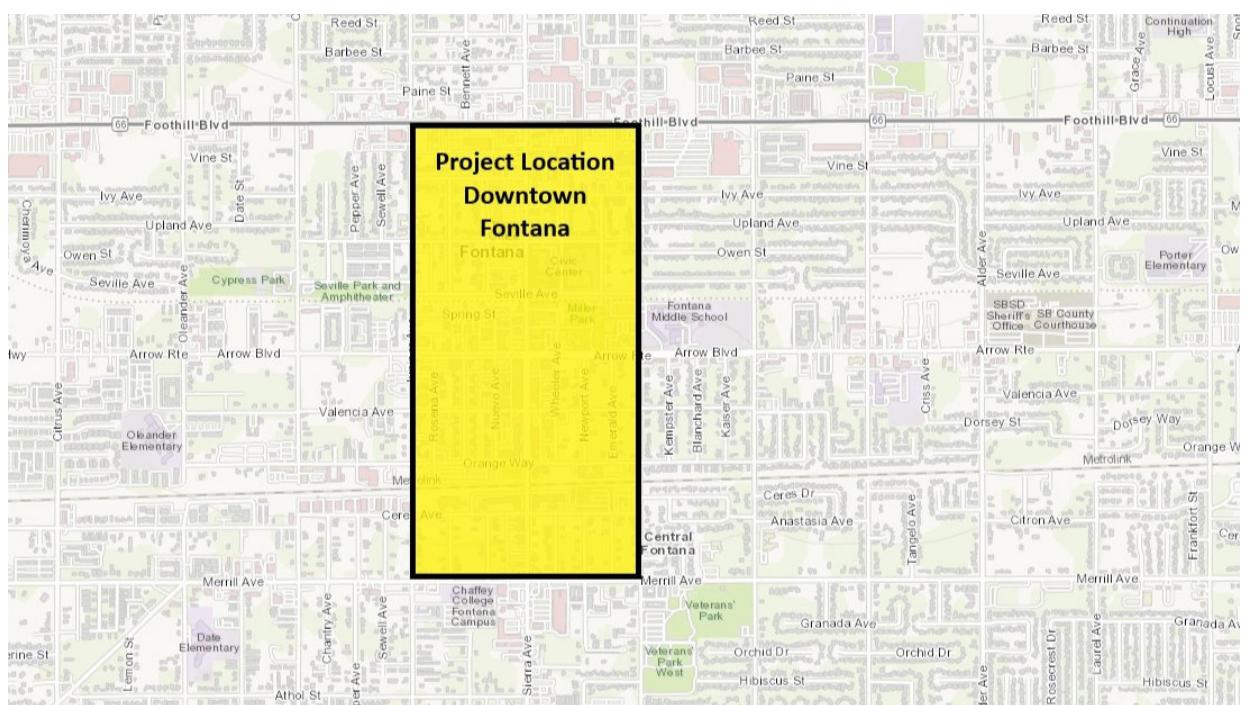
Construction Start Date Dec, 2026

Project Completion Date Dec, 2027



Project Location

Downtown Fontana



Description of Improvements:

The project scope consists of developing a Public Arts Building near the downtown area.

Justification or Significance of Improvements:

This project is part of the downtown revitalization.

Project Status:

The project will begin design in 2026. Construction is scheduled to begin in late 2026 with completion in 2027.

Project Description in Detail								Project Priority 1 - 4			
Project Number: 37600060								ESSENTIAL(START 1 YR)			
Project Title: PUBLIC ARTS BUILDING	Estimated Total Project Cost:	10,000,000	RTIP #:					PUBLIC WORKS & ENGINEERING			
Project Manager: CHRIS SMETHURST	CIP Category:	PUBLIC BUILDING IMPROVEMENTS	Department								
Project Status: WORK IN PROGRESS	Project Priority:	ESSENTIAL(START 1 YR)	General Plan Element:	FACILITIES							
	Project Origination:	ECONOMIC DEVELOPMENT STRATEGY	Benefit Area:	Not Applicable							
Project costs are reviewed annually. Any additional appropriations needed will be based on projected costs at the that time.											
Alternative Funding Source(s): Future funding source is to be determined.											
The Scheduling of this Capital Project meets City Council Goal # 6 - To Promote Economic Development by improving the aesthetics of the community and by informing the public about issues, programs and accomplishments											
Project Number 37600060		ITD Actuals & Enc. 2025	Budget			Project Dollars in Thousands					
Project Category		ITD Actuals & Enc. 2025	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/Beyond	Totals
CONSTRUCTION			0	25	0	0	0	0	0	0	25
Total Project Costs			0	25	0	0	0	0	0	0	25
Project Category		ITD Actuals & Enc. 2025	Carryover	Proposed		Project Dollars in Thousands					
Project Category		ITD Actuals & Enc. 2025	Carryover	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/Beyond
601 - Capital Reinvestment				0	25	0	0	0	0	0	0
Total Project Funding				0	25	0	0	0	0	0	0
Annual Operating and Maintenance Costs in Thousands:				0	0	0	0	0	0	0	0
The funding source to be used for Operating and Maintenance is Fund 101.											
Operating and Maintenance costs are based on annual maintenance costs of \$11.20 per square foot of facilities as calculated by the department of Public Works.											
Other Notes Related to Project:											

Project Vicinity Map

Project Title: DOWNTOWN WEST PARKING STRUCTURE
Project Number: 37600067

Project Timeline

Project Start Date	Mar, 2025
Project Design Start Date	Mar, 2025
Row Acquisition Start Date	N/A
Construction Start Date	Dec, 2025
Project Completion Date	Dec, 2026



Project Location

NE Corner of Arrow Blvd and Nuevo Ave



Description of Improvements:

Design and construct a four story 400-stall parking structure on the north-east corner of Arrow Blvd and Nuevo Ave as part of the downtown revitalization plan.

Justification or Significance of Improvements:

Funds will be used for environmental, design, and construction of a new parking structure. This parking structure is a part of the Fontana Downtown Revitalization Plan.

Project Status:

Design-Build process began in March 2025. Construction is scheduled to begin in December 2025 with an estimated completion of December 2026.

Project Description in Detail			Project Priority 1 - 4 ESSENTIAL(START 1 YR)
Project Number: 37600067	Estimated Total Project Cost: \$26,500,000	RTIP #:	
Project Title: DOWNTOWN WEST PARKING STRUCTURE	CIP Category: PUBLIC BUILDING IMPROVEMENTS	Department	PUBLIC WORKS & ENGINEERING
Project Manager: CHRISTOPHER SMETHURST	Project Priority: ESSENTIAL(START 1 YR)	General Plan Element:	ECONOMIC DEVELOPMENT
Project Status: WORK IN PROGRESS	Project Origination: ECONOMIC DEVELOPMENT STRATEGY	Benefit Area:	DT Fontana

Project costs have been identified based on current year costs. Project is fully funded. Future appropriations will not be necessary.

Alternative Funding Source(s): The project is fully funded. No other funding will be required.

The Scheduling of this Capital Project meets City Council Goal # 6 - To Promote Economic Development by providing for the development of new infrastructure and by adopting policies that promote compact and efficient development in new and existing communities

Project Number 37600067	ITD Actuals & Enc. 2025	Budget		Project Dollars in Thousands							
		2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/Beyond	Totals	
ADMINISTRATION	33	689	0	0	0	0	0	0	0	0	722
CONSTRUCTION	4	25,096	0	0	0	0	0	0	0	0	25,100
DESIGN	417	36	0	0	0	0	0	0	0	0	453
ENVIRONMENTAL	80	37	0	0	0	0	0	0	0	0	117
LAND ACQUISITION/ROW	11	0	0	0	0	0	0	0	0	0	11
UTILITIES	0	97	0	0	0	0	0	0	0	0	97
Total Project Costs	545	25,955	0	0	0	0	0	0	0	0	26,500

Project Category	ITD Actuals & Enc. 2025	Carryover	Project Dollars in Thousands								
			2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/Beyond	Totals
601 - Capital Reinvestment	468	15,032	0	0	0	0	0	0	0	0	15,500
632 - General Government	76	10,924	0	0	0	0	0	0	0	0	11,000
Total Project Funding	545	25,955	0	0	0	0	0	0	0	0	26,500

Annual Operating and Maintenance Costs in Thousands: 1 1 1 1 1 1 1 1 1 1 8

The funding source to be used for Operating and Maintenance is Fund 101.

Operating and Maintenance costs are based on annual maintenance costs of \$11.20 per square foot of facilities as calculated by the department of Public Works.

Other Notes Related to Project:

Project Vicinity Map

Project Title: DOWNTOWN FACADE & TENANT IMPROVEMENTS

Project Number: 37600078

Project Timeline

Project Start Date Apr, 2025

Project Design Start Date Aug, 2025

Row Acquisition Start Date N/A

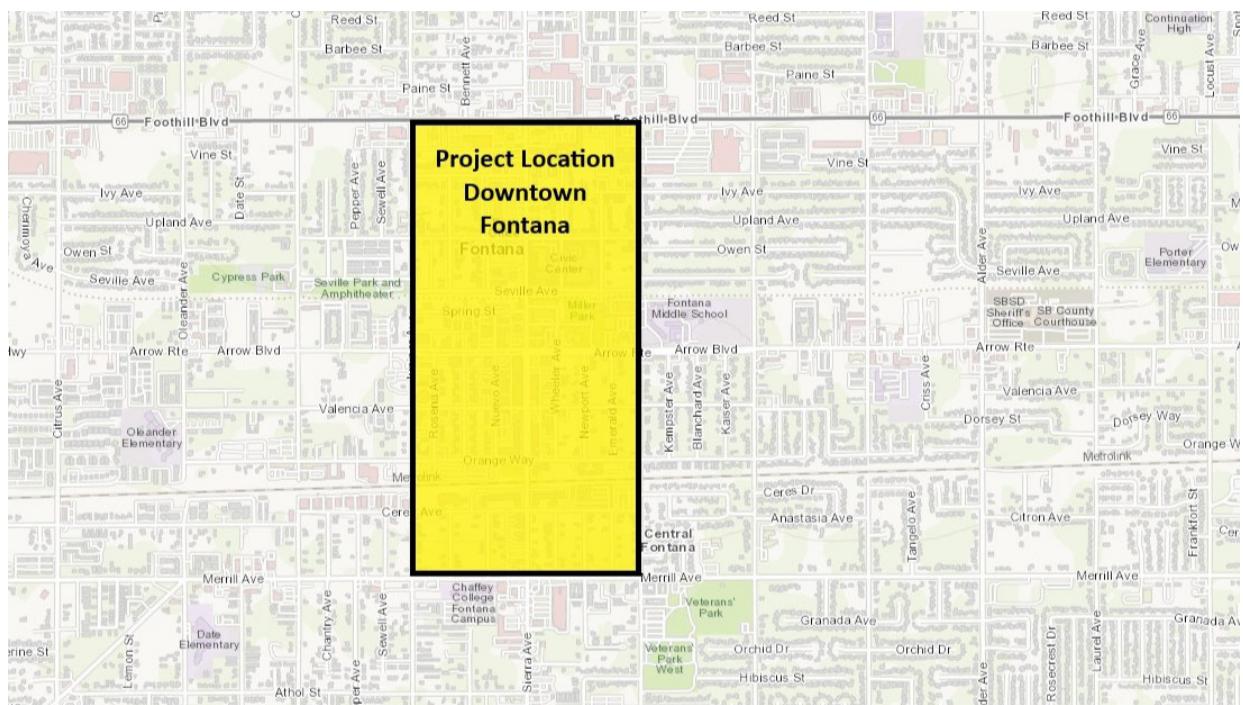
Construction Start Date Feb, 2026

Project Completion Date Aug, 2026



Project Location

Downtown Fontana



Description of Improvements:

The project consists of installing Downtown Area building facades

Justification or Significance of Improvements:

The project will improve aesthetic of the downtown properties and attract tenants.

Project Status:

Architectural design work will begin in August 2025. Construction will begin in early 2026 with an estimated completion in August 2026.

Project Description in Detail			Project Priority 1 - 4 ESSENTIAL(START 1 YR)
Project Number: 37600078	Estimated Total Project Cost: 635,000	RTIP #:	
Project Title: DOWNTOWN FAÇADE & TENANT IMPROVEMENTS	CIP Category: PUBLIC BUILDING IMPROVEMENTS	Department	PUBLIC WORKS & ENGINEERING
Project Manager: JEFF KIM	Project Priority: ESSENTIAL(START 1 YR)	General Plan Element:	ECONOMIC DEVELOPMENT
Project Status: WORK IN PROGRESS	Project Origination: OTHER	Benefit Area:	DT Fontana

Project costs are reviewed annually. Any additional appropriations needed will be based on projected costs at the that time.

Alternative Funding Source(s): The project is fully funded. No other funding will be required.

The Scheduling of this Capital Project meets City Council Goal # 6 - To Promote Economic Development by providing for the development of new infrastructure and by adopting policies that promote compact and efficient development in new and existing communities

Project Number 37600078	ITD Actuals & Enc. 2025	Budget			Project Dollars in Thousands						
		2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/Beyond	Totals	
ADMINISTRATION		0	635	0	0	0	0	0	0	0	635
Total Project Costs		0	635	0	0	0	0	0	0	0	635

Project Category	ITD Actuals & Enc. 2025	Carryover	Project Dollars in Thousands								
			2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/Beyond	Totals
301 - Grants		0	635	0	0	0	0	0	0	0	635
Total Project Funding		0	635	0	635						

Annual Operating and Maintenance Costs in Thousands:

The funding source to be used for Operating and Maintenance is Fund 101.

Operating and Maintenance costs are based on annual maintenance costs of \$11.20 per square foot of facilities as calculated by the department of Public Works.

Other Notes Related to Project:

Project Vicinity Map

Project Title: PLAZA IMPROVEMENTS PROJECTS
 Project Number: 37600079

Project Timeline

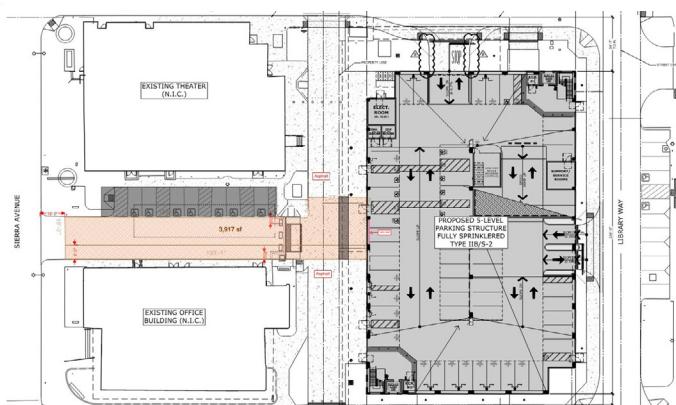
Project Start Date Mar, 2025

Project Design Start Date Jul, 2025

Row Acquisition Start Date N/A

Construction Start Date Oct, 2025

Project Completion Date Dec, 2025



Description of Improvements:

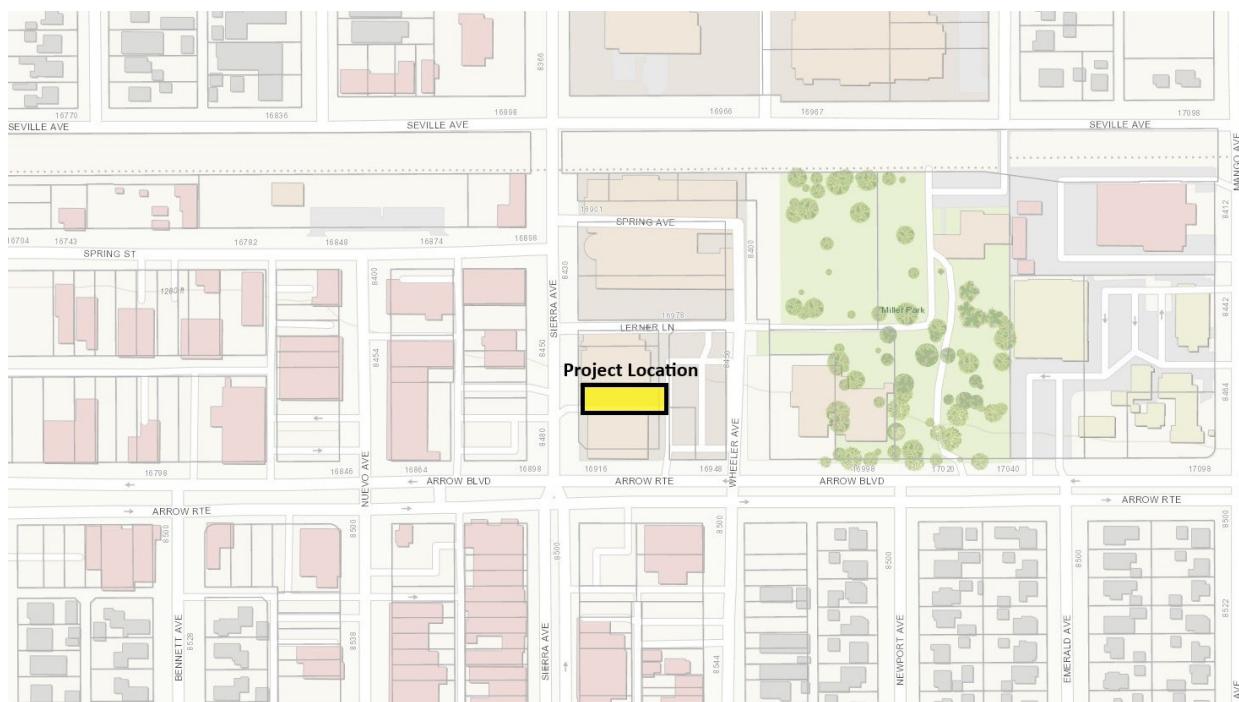
The project consists of construction of paver or thermoplastic markings on walkable area east of Sierra Avenue in front of the newly constructed parking structure.

Project Status:

Construction will begin in Fall 2025 with an estimated completion in late 2025.

Project Location

BETWEEN SIERRA AVE AND THE NEW DOWNTOWN PARKING STRUCTURE



Justification or Significance of Improvements:

The project will provide aesthetical enhancement of the pedestrian corridor between the Stage Red, the City's Human Resources building, and the new downtown parking structure.

Project Description in Detail			Project Priority 1 - 4 ESSENTIAL(START 1 YR)
Project Number: 37600079	Estimated Total Project Cost: 500,000	RTIP #:	
Project Title: PLAZA IMPROVEMENTS PROJECTS	CIP Category: PUBLIC BUILDING IMPROVEMENTS	Department	PUBLIC WORKS & ENGINEERING
Project Manager: CHRIS SMETHUSRT	Project Priority: ESSENTIAL(START 1 YR)	General Plan Element:	INFRASTRUCTURE
Project Status: WORK IN PROGRESS	Project Origination: ECONOMIC DEVELOPMENT STRATEGY	Benefit Area:	DT Fontana

Project costs are current year costs. Project is fully funded. If future appropriations are necessary they will be based on the projected costs at that time.

Alternative Funding Source(s): The project is fully funded. No other funding will be required.

The Scheduling of this Capital Project meets City Council Goal # 7 - To Invest In The City's Infrastructure by maintaining and improving the City's existing infrastructure and by improving the aesthetics of the community

Project Number 37600079	ITD Actuals & Enc. 2025	Budget		Project Dollars in Thousands							
		2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/Beyond	Totals	
CONSTRUCTION		0	500	0	0	0	0	0	0	0	500
Total Project Costs		0	500	0	0	0	0	0	0	0	500

Project Category	ITD Actuals & Enc. 2025	Carryover	Proposed		Project Dollars in Thousands							
			2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/Beyond	Totals	
601 - Capital Reinvestment			0	500	0	0	0	0	0	0	0	500
Total Project Funding			0	500	0	0	0	0	0	0	0	500

Annual Operating and Maintenance Costs in Thousands: 1 1 1 1 1 1 1 1 1 1 1 8

The funding source to be used for Operating and Maintenance is Fund 101.

Operating and Maintenance costs are based on annual maintenance costs of \$11.20 per square foot of facilities as calculated by the department of Public Works.

Other Notes Related to Project:

Project Vicinity Map

Project Title: WARM SHELL IMPROVEMENT 8572 SIERRA
Project Number: 37600080

Project Timeline

Project Start Date	Dec, 2025
Project Design Start Date	Mar, 2025
Row Acquisition Start Date	N/A
Construction Start Date	N/A
Project Completion Date	Jun, 2025



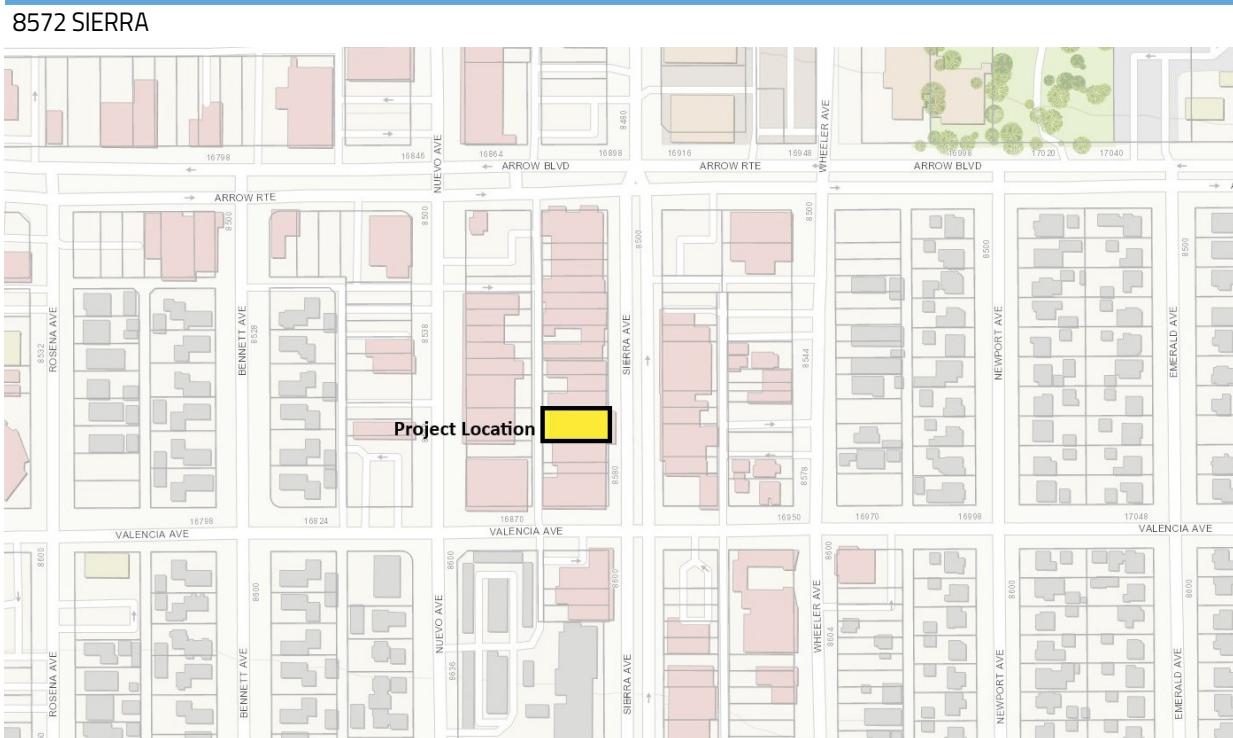
Description of Improvements:

The project consists of warm shell tenant improvements of City-owned property for future restaurant space on 8572 Sierra Ave

Project Status:

Architectural design has been completed. The construction is scheduled to begin in July 2025 with an estimated completion in late 2025.

Project Location



Justification or Significance of Improvements:

The project will provide infrastructure needed to convert the space to a restaurant use, plumbing, gas, electric, roofing and drywall.

Project Description in Detail			Project Priority 1 - 4 ESSENTIAL(START 1 YR)
Project Number: 37600080	Estimated Total Project Cost: 1,000,000	RTIP #:	
WARM SHELL IMPROVEMENT 8572 SIERRA	CIP Category: PUBLIC BUILDING IMPROVEMENTS	Department	PUBLIC WORKS & ENGINEERING
Project Manager: JEFF KIM	Project Priority: ESSENTIAL(START 1 YR)	General Plan Element:	ECONOMIC DEVELOPMENT
Project Status: WORK IN PROGRESS	Project Origination: ECONOMIC DEVELOPMENT STRATEGY	Benefit Area:	DT Fontana

Project costs are reviewed annually. Any additional appropriations needed will be based on projected costs at the that time.

Alternative Funding Source(s): The project is fully funded. No other funding will be required.

The Scheduling of this Capital Project meets City Council Goal # 6 - To Promote Economic Development by providing for the development of new infrastructure and by adopting policies that promote compact and efficient development in new and existing communities.

Project Number 37600080	ITD Actuals & Enc. 2025	Budget			Project Dollars in Thousands						
		2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/Beyond	Totals	
CONSTRUCTION		0	1,000	0	0	0	0	0	0	0	1,000
Total Project Costs		0	1,000	0	0	0	0	0	0	0	1,000

Project Category	ITD Actuals & Enc. 2025	Carryover	Proposed									Project Dollars in Thousands		
			2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/Beyond	Totals			
601 - Capital Reinvestment		0	1,000	0	0	0	0	0	0	0	0	0	0	1,000
Total Project Funding		0	1,000	0	0	0	0	1,000						

Annual Operating and Maintenance Costs in Thousands:

The funding source to be used for Operating and Maintenance is Fund 101.

Operating and Maintenance costs are based on annual maintenance costs of \$11.20 per square foot of facilities as calculated by the department of Public Works.

Other Notes Related to Project:

Project Vicinity Map

Project Title: WARM SHELL IMPROVEMENTS 8470 NUEVO
Project Number: 37600081

Project Timeline

Project Start Date	Mar, 2025
Project Design Start Date	Aug, 2025
Row Acquisition Start Date	N/A
Construction Start Date	Jan, 2026
Project Completion Date	Oct, 2026



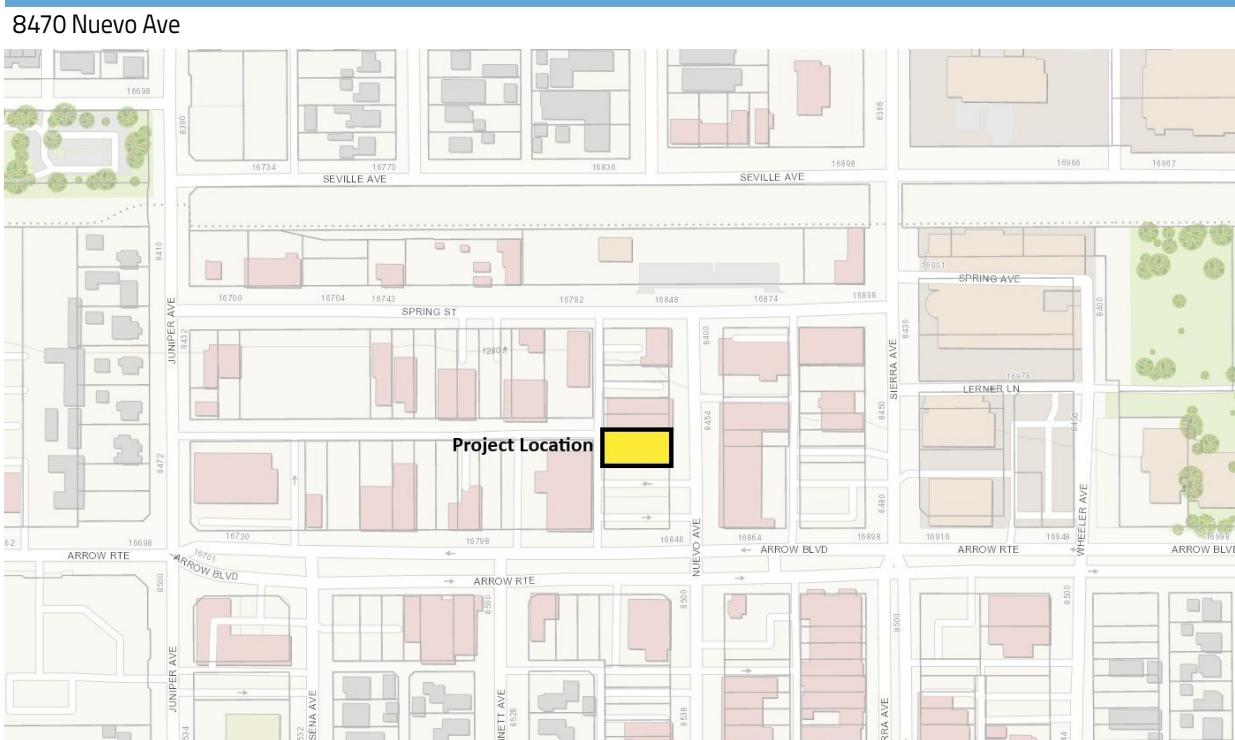
Description of Improvements:

The project consists of warm shell tenant improvements of City-owned property for future restaurant space on 8572 Sierra Ave.

Project Status:

Architectural design work will begin in August 2025. Construction will begin in early 2026 with an estimated completion in late 2026.

Project Location



Justification or Significance of Improvements:

The project will provide infrastructure needed to convert the space to a restaurant use, plumbing, gas, electric, roofing and drywall.

Project Description in Detail			Project Priority 1 - 4 ESSENTIAL(START 1 YR)
Project Number: 37600081 WARM SHELL IMPROVEMENTS 8470	Estimated Total Project Cost: 1,500,000	RTIP #: _____	PUBLIC WORKS & ENGINEERING
Project Title: NUEVO	CIP Category: PUBLIC BUILDING IMPROVEMENTS	Department _____	ECONOMIC
Project Manager: JEFF KIM	Project Priority: ESSENTIAL(START 1 YR)	General Plan Element: _____	DEVELOPMENT
Project Status: WORK IN PROGRESS	Project Origination: ECONOMIC DEVELOPMENT STRATEGY	Benefit Area: _____	DT Fontana

Project costs are reviewed annually. Any additional appropriations needed will be based on projected costs at the that time.

Alternative Funding Source(s): The project is fully funded. No other funding will be required.

The Scheduling of this Capital Project meets City Council Goal # 6 - To Promote Economic Development by providing for the development of new infrastructure and by adopting policies that promote compact and efficient development in new and existing communities.

Project Number 37600081	ITD Actuals & Enc. 2025	Budget			Project Dollars in Thousands						
		2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/Beyond	Totals	
CONSTRUCTION		0	1,500	0	0	0	0	0	0	0	1,500
Total Project Costs		0	1,500	0	0	0	0	0	0	0	1,500

Project Category	ITD Actuals & Enc. 2025	Carryover	Proposed									Project Dollars in Thousands		
			2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/Beyond	Totals			
601 - Capital Reinvestment		0	1,500	0	0	0	0	0	0	0	0	0	0	1,500
Total Project Funding		0	1,500	0	0	0	0	1,500						

Annual Operating and Maintenance Costs in Thousands: 0 10 10 10 10 10 10 10 10 10 70

The funding source to be used for Operating and Maintenance is Fund 101.

Operating and Maintenance costs are based on annual maintenance costs of \$11.20 per square foot of facilities as calculated by the department of Public Works.

Other Notes Related to Project:

Project Vicinity Map

Project Title: WARM SHELL IMPROVEMENT 8464 NUEVO

Project Number: 37600082

Project Timeline

Project Start Date Mar, 2025

Project Design Start Date Aug, 2025

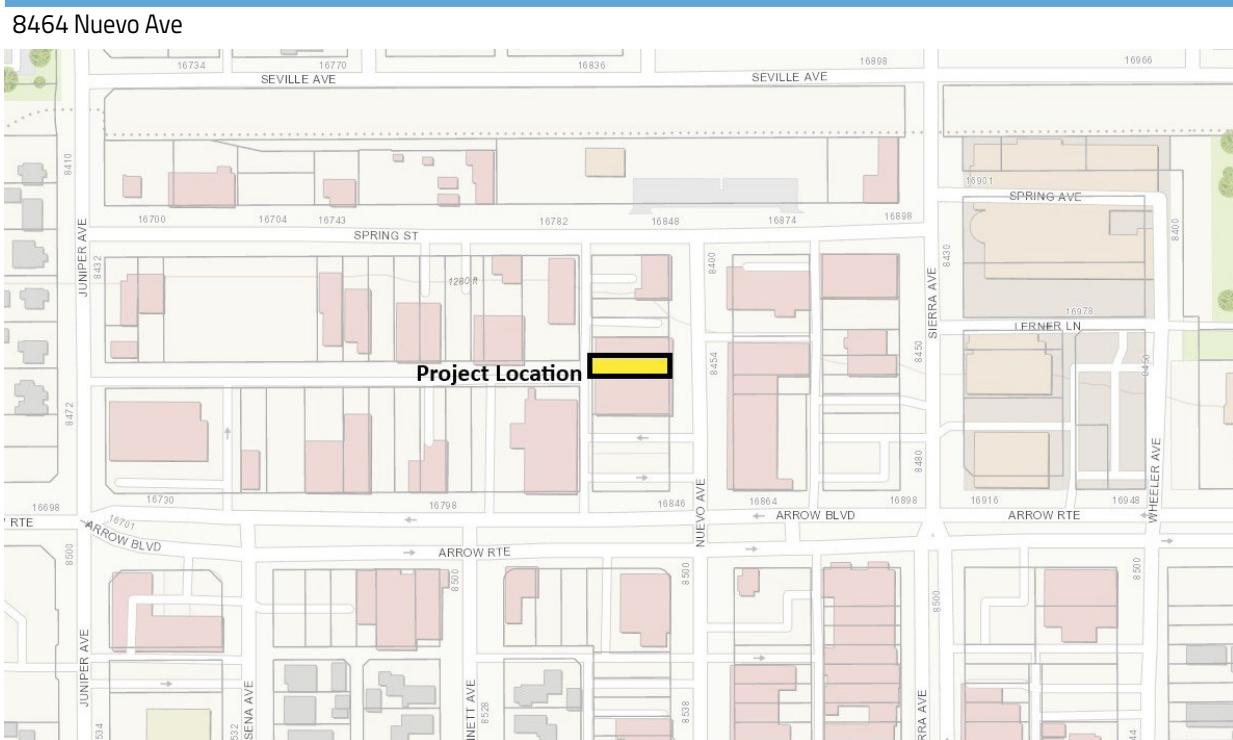
Row Acquisition Start Date N/A

Construction Start Date Jan, 2026

Project Completion Date Oct, 2026



Project Location



Description of Improvements:

The project consists of warm shell tenant improvements of City-owned property for future restaurant on 8464 Nuevo Avenue.

Justification or Significance of Improvements:

The project will provide infrastructure needed to convert the space to a restaurant use, plumbing, gas, electric, roofing and drywall.

Project Status:

Architectural design work will begin in August 2025. Construction will begin in early 2026 with an estimated completion in late 2026.

Project Description in Detail			Project Priority 1 - 4 ESSENTIAL(START 1 YR)
Project Number: 37600082	Estimated Total Project Cost: 800,000	RTIP #:	
WARM SHELL IMPROVEMENT 8464 NUEVO	CIP Category: PUBLIC BUILDING IMPROVEMENTS	Department	PUBLIC WORKS & ENGINEERING
Project Manager: JEFF KIM	Project Priority: ESSENTIAL(START 1 YR)	General Plan Element:	ECONOMIC DEVELOPMENT
Project Status: WORK IN PROGRESS	Project Origination: ECONOMIC DEVELOPMENT STRATEGY	Benefit Area:	DT Fontana

Project costs are reviewed annually. Any additional appropriations needed will be based on projected costs at the that time.

Alternative Funding Source(s): The project is fully funded. No other funding will be required.

The Scheduling of this Capital Project meets City Council Goal # 6 - To Promote Economic Development by providing for the development of new infrastructure and by adopting policies that promote compact and efficient development in new and existing communities

Project Number 37600082	ITD Actuals & Enc. 2025	Budget			Project Dollars in Thousands						
		2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/Beyond	Totals	
CONSTRUCTION		0	800	0	0	0	0	0	0	0	800
Total Project Costs		0	800	0	0	0	0	0	0	0	800

Project Category	ITD Actuals & Enc. 2025	Carryover	Project Dollars in Thousands								
			2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/Beyond	Totals
601 - Capital Reinvestment	0	800	0	0	0	0	0	0	0	0	800
Total Project Funding	0	800	0	0	0	0	0	0	0	0	800

Annual Operating and Maintenance Costs in Thousands:

The funding source to be used for Operating and Maintenance is Fund 101.

Operating and Maintenance costs are based on annual maintenance costs of \$11.20 per square foot of facilities as calculated by the department of Public Works.

Other Notes Related to Project:

Project Vicinity Map

Project Title: NEW EOC & PD EVIDENCE STORAGE
Project Number: 37600083

Project Timeline

Project Start Date	Mar, 2025
Project Design Start Date	Mar, 2026
Row Acquisition Start Date	N/A
Construction Start Date	Nov, 2027
Project Completion Date	Jan, 2029



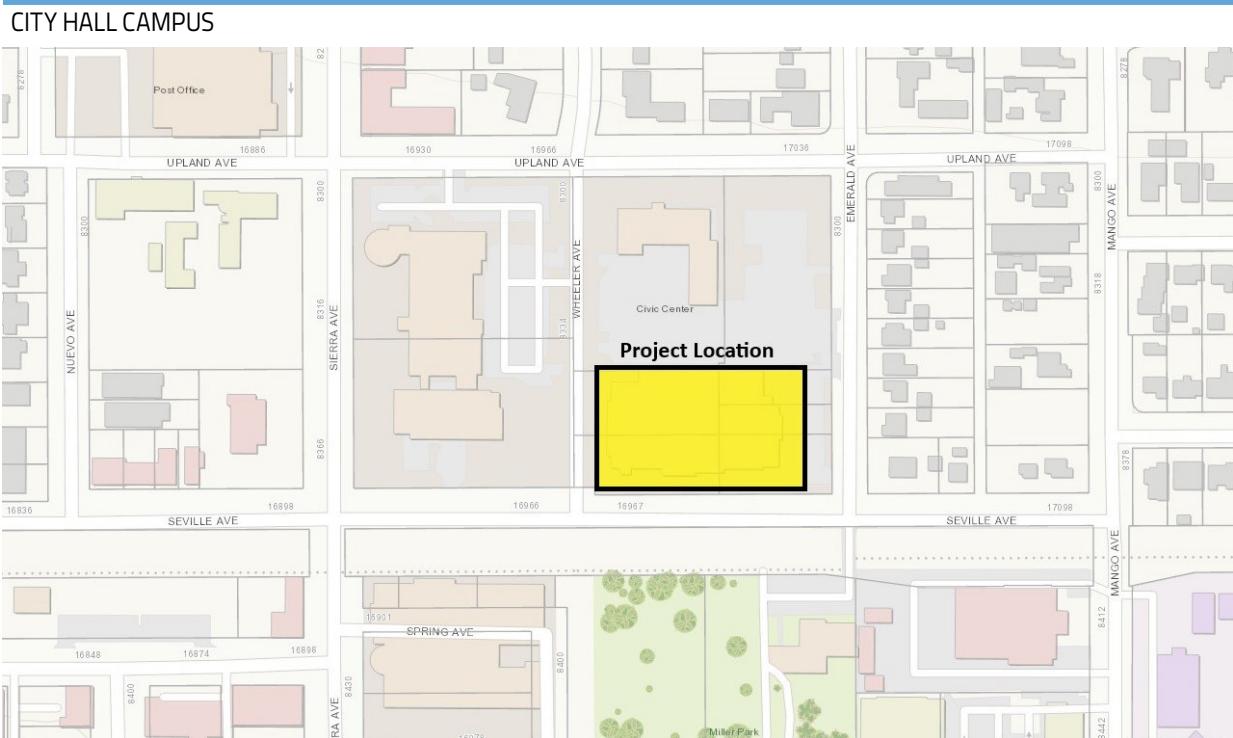
Description of Improvements:

Construction of a new EOC building next to the new City Hall building (former Fire Annex location).

Project Status:

Design phase of the project is scheduled to begin in 2026. Construction schedule has not been determined.

Project Location



Justification or Significance of Improvements:

The new building will be needed for EOC and PD Storage Building.

Project Description in Detail			Project Priority 1 - 4 ESSENTIAL(START 1 YR)
Project Number: 37600083	Estimated Total Project Cost: 10,000,000	RTIP #:	
Project Title: NEW EOC & PD EVIDENCE STORAGE	CIP Category: PUBLIC BUILDING IMPROVEMENTS	Department	PUBLIC WORKS & ENGINEERING
Project Manager: JEFF KIM	Project Priority: ESSENTIAL(START 1 YR)	General Plan Element:	FACILITIES
Project Status: WORK IN PROGRESS	Project Origination: ECONOMIC DEVELOPMENT STRATEGY	Benefit Area:	DT Fontana

Project costs are reviewed annually. Any additional appropriations needed will be based on projected costs at the that time.

Alternative Funding Source(s): Future funding source is to be determined.

The Scheduling of this Capital Project meets City Council Goal # 6 - To Promote Economic Development by providing for the development of new infrastructure and by adopting policies that promote compact and efficient development in new and existing communities

Project Number 37600083	ITD Actuals & Enc. 2025	Budget			Project Dollars in Thousands						
		2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/Beyond	Totals	
CONSTRUCTION	0	1,000	0	0	0	0	0	0	0	0	1,000
Total Project Costs	0	1,000	0	0	0	0	0	0	0	0	1,000

Project Category	ITD Actuals & Enc. 2025	Carryover	Proposed		Project Dollars in Thousands						
			2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/Beyond	Totals
601 - Capital Reinvestment	0	1,000	0	0	0	0	0	0	0	0	1,000
Total Project Funding	0	1,000	0	0	0	0	0	0	0	0	1,000

Annual Operating and Maintenance Costs in Thousands: 0 0 0 0 10 10 10 10 40

The funding source to be used for Operating and Maintenance is Fund 101.

Operating and Maintenance costs are based on annual maintenance costs of \$11.20 per square foot of facilities as calculated by the department of Public Works.

Other Notes Related to Project:

Project Vicinity Map

Project Title: REGIONAL NAVIGATION CENTER

Project Number: 37600084

Project Timeline

Project Start Date Mar, 2025

Project Design Start Date May, 2025

Row Acquisition Start Date N/A

Construction Start Date Oct, 2025

Project Completion Date Feb, 2026



Project Location

INDUSTRIAL AREA NEAR SLOVER AND JASMINE



Description of Improvements:

The project consists of converting the current storage facility into a navigation center for the homeless.

Justification or Significance of Improvements:

The navigation center conversion project will address the region's homeless issue.

Project Status:

Architectural design work will begin in May 2025. Construction will begin in late 2025 with an estimated completion in early 2026.

Project Description in Detail			Project Priority 1 - 4 ESSENTIAL(START 1 YR)
Project Number: 37600084	Estimated Total Project Cost: 6,000,000	RTIP #:	
Project Title: REGIONAL NAVIGATION CENTER	CIP Category: PUBLIC BUILDING IMPROVEMENTS	Department	PUBLIC WORKS & ENGINEERING
Project Manager: CHRIST SMETHURST	Project Priority: ESSENTIAL(START 1 YR)	General Plan Element:	ECONOMIC DEVELOPMENT
Project Status: WORK IN PROGRESS	Project Origination: ECONOMIC DEVELOPMENT STRATEGY	Benefit Area:	Not Applicable

Project costs are reviewed annually. Any additional appropriations needed will be based on projected costs at the that time.

Alternative Funding Source(s): The project is fully funded. No other funding will be required.

The Scheduling of this Capital Project meets City Council Goal # 6 - To Promote Economic Development by providing for the development of new infrastructure and by adopting policies that promote compact and efficient development in new and existing communities.

Project Number 37600084	ITD Actuals & Enc. 2025	Budget			Project Dollars in Thousands						
		2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/Beyond	Totals	
ADMINISTRATION		0	500	0	0	0	0	0	0	0	500
Total Project Costs		0	500	0	0	0	0	0	0	0	500

Project Category	ITD Actuals & Enc. 2025	Carryover	Proposed			Project Dollars in Thousands						
			2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/Beyond	Totals	
601 - Capital Reinvestment			0	500	0	0	0	0	0	0	500	
Total Project Funding			0	500	0	0	0	0	0	0	500	

Annual Operating and Maintenance Costs in Thousands:

The funding source to be used for Operating and Maintenance is Fund 101.

Operating and Maintenance costs are based on annual maintenance costs of \$11.20 per square foot of facilities as calculated by the department of Public Works.

Other Notes Related to Project:

Project Vicinity Map

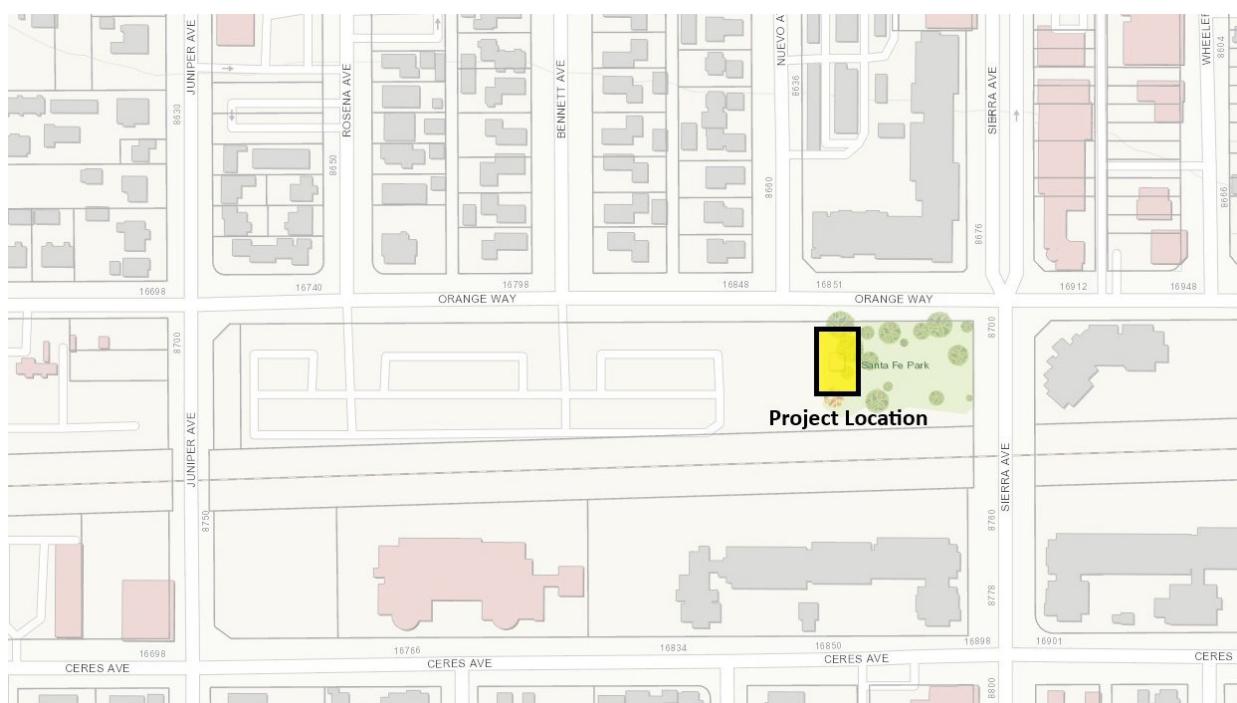
Project Title: METROLINK RENOVATION PROJECT
Project Number: 37600085

Project Timeline

Project Start Date	Mar, 2025
Project Design Start Date	Aug, 2025
Row Acquisition Start Date	Mar, 2025
Construction Start Date	Sep, 2026
Project Completion Date	Oct, 2027



METROLINK STATION ON SIERRA AVENUE



Description of Improvements:

Demolish existing restroom and construct a new 4,000 SF building that will house a coffee shop and a Fontana PD substation.

Project Status:

Right of way acquisition phase began in March 2025. Design phase will begin in August 2025. Construction is projected to begin in 2026 with an estimated completion of 2027.

Justification or Significance of Improvements:

Part of downtown improvements and safety enhancement. The project will promote and encourage public transit uses.

Project Description in Detail			Project Priority 1 - 4 ESSENTIAL(START 1 YR)
Project Number: 37600085	Estimated Total Project Cost: 6,000,000	RTIP #:	
Project Title: METROLINK RENOVATION PROJECT	CIP Category: PUBLIC BUILDING IMPROVEMENTS	Department	PUBLIC WORKS & ENGINEERING
Project Manager: CHRIS SMETHURST	Project Priority: ESSENTIAL(START 1 YR)	General Plan Element:	INFRASTRUCTURE
Project Status: WORK IN PROGRESS	Project Origination: ECONOMIC DEVELOPMENT STRATEGY	Benefit Area:	DT Fontana

Project costs are reviewed annually. Any additional appropriations needed will be based on projected costs at the that time.

Alternative Funding Source(s): Future funding source is to be determined.

The Scheduling of this Capital Project meets City Council Goal # 6 - To Promote Economic Development by providing for the development of new infrastructure and by adopting policies that promote compact and efficient development in new and existing communities

Project Number 37600085	ITD Actuals & Enc. 2025	Budget		Project Dollars in Thousands							
		2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/Beyond	Totals	
ADMINISTRATION	0	691	0	0	0	0	0	0	0	0	691
LAND ACQUISITION/ROW	9	0	0	0	0	0	0	0	0	0	9
Total Project Costs	9	691	0	0	0	0	0	0	0	0	700

Project Category	ITD Actuals & Enc. 2025	Carryover	Proposed		Project Dollars in Thousands							
			2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/Beyond	Totals	
601 - Capital Reinvestment	9	691	0	0	0	0	0	0	0	0	0	700
Total Project Funding	9	691	0	0	0	0	0	0	0	0	0	700

Annual Operating and Maintenance Costs in Thousands:

The funding source to be used for Operating and Maintenance is Fund 101.

Operating and Maintenance costs are based on annual maintenance costs of \$11.20 per square foot of facilities as calculated by the department of Public Works.

Other Notes Related to Project:

Project Vicinity Map

Project Title: SPECIALTY SHOP TENANT IMPROVEMENTS
Project Number: 37600086

Project Timeline

Project Start Date	Mar, 2025
Project Design Start Date	Aug, 2025
Row Acquisition Start Date	N/A
Construction Start Date	Jan, 2026
Project Completion Date	Oct, 2026



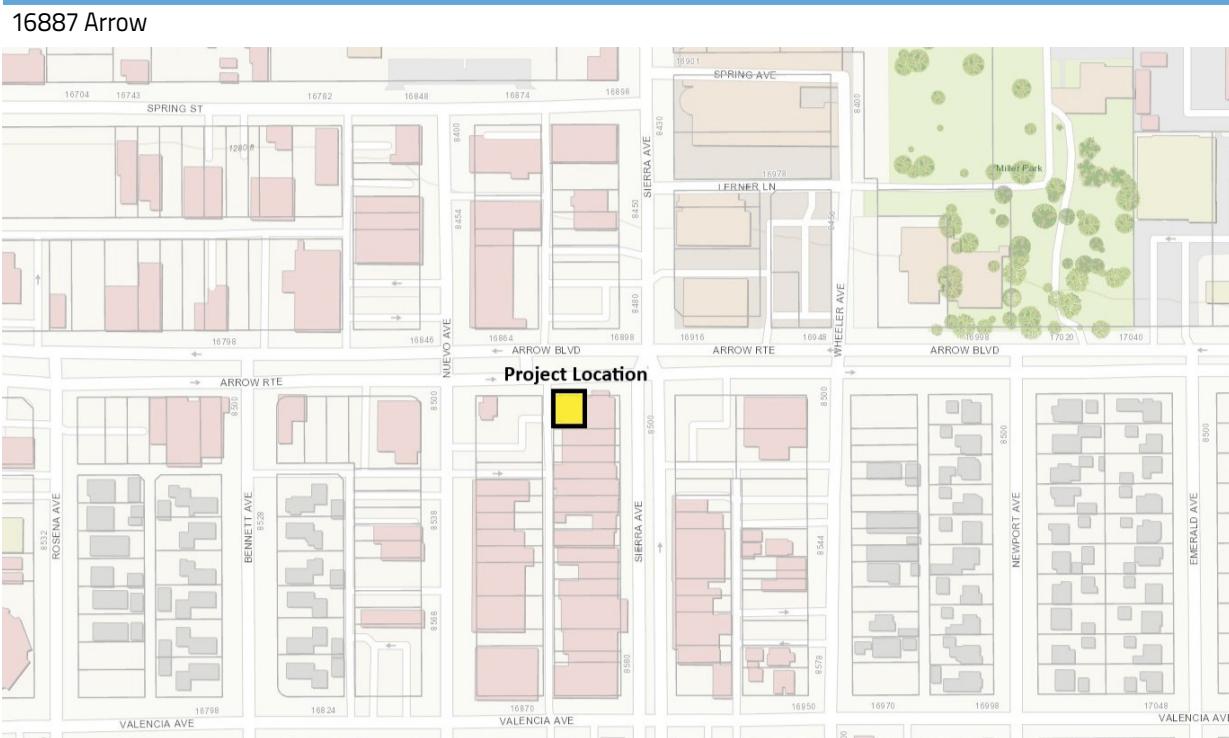
Description of Improvements:

The project consists of tenant improvements of City-owned property for future specialty shop on 16887 Arrow.

Project Status:

Architectural design work will begin in August 2025. Construction will begin in early 2026 with an estimated completion in late 2026.

Project Location



Justification or Significance of Improvements:

The project will renovate the currently unoccupied retail space as part of downtown revitalization.

Project Description in Detail			Project Priority 1 - 4 ESSENTIAL(START 1 YR)
Project Number: 37600086	Estimated Total Project Cost: 100,000	RTIP #:	
Project Title: SPECIALTY SHOP TENANT IMPROVEMENTS	CIP Category: PUBLIC BUILDING IMPROVEMENTS	Department	PUBLIC WORKS & ENGINEERING
Project Manager: JEFF KIM	Project Priority: ESSENTIAL(START 1 YR)	General Plan Element:	ECONOMIC DEVELOPMENT
Project Status: WORK IN PROGRESS	Project Origination: ECONOMIC DEVELOPMENT STRATEGY	Benefit Area:	DT Fontana

Project costs are reviewed annually. Any additional appropriations needed will be based on projected costs at the that time.

Alternative Funding Source(s): The project is fully funded. No other funding will be required.

The Scheduling of this Capital Project meets City Council Goal # 6 - To Promote Economic Development by providing for the development of new infrastructure and by adopting policies that promote compact and efficient development in new and existing communities

Project Number 37600086	ITD Actuals & Enc. 2025	Budget			Project Dollars in Thousands						
		2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/Beyond	Totals	
ADMINISTRATION		0	100	0	0	0	0	0	0	0	100
Total Project Costs		0	100	0	0	0	0	0	0	0	100

Project Category	ITD Actuals & Enc. 2025	Carryover	Proposed			Project Dollars in Thousands						
			2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/Beyond	Totals	
601 - Capital Reinvestment	0	100	0	0	0	0	0	0	0	0	100	
Total Project Funding		0	100	0	0	0	0	0	0	0	100	

Annual Operating and Maintenance Costs in Thousands:

The funding source to be used for Operating and Maintenance is Fund 101.

Operating and Maintenance costs are based on annual maintenance costs of \$11.20 per square foot of facilities as calculated by the department of Public Works.

Other Notes Related to Project:

Project Vicinity Map

Project Title: FIRE STATION #81

Project Number: 37603383

Project Timeline

Project Start Date May, 2020

Project Design Start Date Dec, 2020

Row Acquisition Start Date N/A

Construction Start Date Mar, 2022

Project Completion Date Jul, 2025



Project Location

Sierra Avenue and Casa Grande Avenue



Description of Improvements:

The project scope consists of the construction of a new fire station along Casa Grande west of Sierra Avenue.

Justification or Significance of Improvements:

As part of the Fire Master Plan, and in an effort to meet a less than five minute response time within the District 90% of the time, Fire Station #81 will be constructed in the northern end of the City limits.

Project Status:

The Construction phase began in March 2022 with an estimated completion date of July 2025.

Project Description in Detail								Project Priority 1 - 4			
Project Number: 37603383								ESSENTIAL(START 1 YR)			
Project Title: FIRE STATION #81	Estimated Total Project Cost:	12,091,000	RTIP #:	PUBLIC WORKS & ENGINEERING							
Project Manager: KIMBERLY YOUNG	CIP Category:	PUBLIC BUILDING IMPROVEMENTS	Department								
Project Status: WORK IN PROGRESS	Project Priority:	ESSENTIAL(START 1 YR)	General Plan Element:	FACILITIES							
	Project Origination:	FIRE MASTER PLAN	Benefit Area:	Not Applicable							
Project costs current year costs. Project is fully funded and will be completed within the fiscal year. Future appropriations will not be necessary.											
Alternative Funding Source(s): Project has been funded by the Fire Capital Project Fund. No other funding will be required.											
The Scheduling of this Capital Project meets City Council Goal # 5 - To Practice Sound Fiscal Management by maximizing fire and emergency medical service resources											
Project Number 37603383		ITD Actuals & Enc. 2025	Budget		Project Dollars in Thousands						
Project Category		ITD Actuals & Enc. 2025	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/Beyond	Totals
ADMINISTRATION		241	(16)	0	0	0	0	0	0	0	225
CONSTRUCTION		8,260	765	0	0	0	0	0	0	0	9,026
DESIGN		792	4	0	0	0	0	0	0	0	796
ENVIRONMENTAL		193	0	0	0	0	0	0	0	0	193
LAND ACQUISITION/ROW		953	7	0	0	0	0	0	0	0	960
OTHER COSTS (CAP ACQ)		0	833	0	0	0	0	0	0	0	833
UTILITIES		54	3	0	0	0	0	0	0	0	58
Total Project Costs		10,493	1,598	0	0	0	0	0	0	0	12,091
Project Category		ITD Actuals & Enc. 2025	Carryover	Proposed		Project Dollars in Thousands					
			2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/Beyond	Totals
610 - Fire Capital Projects		10,493	1,598	0	0	0	0	0	0	0	12,091
Total Project Funding		10,493	1,598	0	0	0	0	0	0	0	12,091
Annual Operating and Maintenance Costs in Thousands:											0
No funding source used for Operating and Maintenance.											0
Operating and Maintenance costs will be paid by San Bernardino County as part of the contract.											0
Other Notes Related to Project:											0

Project Vicinity Map

Project Title: FIRE STATION #80

Project Number: 37603385

Project Timeline

Project Start Date Sep, 2020

Project Design Start Date Feb, 2021

Row Acquisition Start Date N/A

Construction Start Date Dec, 2025

Project Completion Date Dec, 2026



Project Location

Cherry Avenue and So. Highland Avenue



Description of Improvements:

The project will be constructed in two phases. Phase I will be to complete the design, environmental and construction of a new Training Facility at Cherry Avenue and South Highland Avenue with the future Fire Station to follow in a second phase.

Justification or Significance of Improvements:

Fire Station #80 and the Training Facility will be constructed at the northwest end of the city per the Fire Master Plan and will increase response times for the northern part of the City.

Project Status:

Design and environmental for the Fire Station #80 Training Facility began in February 2021. Construction is expected to begin in December 2025 with an estimated completion date of December 2026.

Project Description in Detail								Project Priority 1 - 4				
Project Description in Detail								Project Priority 1 - 4				
Project Number:	37603385	Estimated Total Project Cost:	22,659,000	RTIP #:	ESSENTIAL(START 1 YR)							
Project Title:	FIRE STATION #80	CIP Category:	PUBLIC BUILDING IMPROVEMENTS	Department	PUBLIC WORKS & ENGINEERING							
Project Manager:	ESTEPHANY MONROY	Project Priority:	ESSENTIAL(START 1 YR)	General Plan Element:	INFRASTRUCTURE							
Project Status:	WORK IN PROGRESS	Project Origination:	FIRE MASTER PLAN	Benefit Area:	Not Applicable							
Project costs have been identified based on current year costs. Future appropriations will be increased by a two percent inflationary index.												
Alternative Funding Source(s): Phase 1 of the project has been fully budgeted by the Fire District Capital Fund. Future phase has not been budgeted.												
The Scheduling of this Capital Project meets City Council Goal # 5 - To Practice Sound Fiscal Management by maximizing fire and emergency medical service resources												
Project Number 37603385		ITD Actuals & Enc. 2025	Budget		Project Dollars in Thousands							
Project Category		ITD Actuals & Enc. 2025	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/Beyond	Totals	
ADMINISTRATION		86	65	0	0	0	7,594	0	0	0	7,745	
CONSTRUCTION		13	12,580	0	0	0	0	0	0	0	12,593	
DESIGN		532	0	0	0	0	0	0	0	0	532	
ENVIRONMENTAL		38	1	0	0	0	0	0	0	0	39	
LAND ACQUISITION/ROW		1	0	0	0	0	0	0	0	0	1	
UTILITIES		1,701	50	0	0	0	0	0	0	0	1,751	
Total Project Costs		2,370	12,695	0	0	0	7,594	0	0	0	22,659	
Project Category		ITD Actuals & Enc. 2025	Carryover	Proposed		Project Dollars in Thousands						
Project Category		ITD Actuals & Enc. 2025	Carryover	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/Beyond	Totals
610 - Fire Capital Projects		2,370	12,695	0	0	0	0	0	0	0	0	15,065
888 - Unfunded		0	0	0	0	0	0	7,594	0	0	0	7,594
Total Project Funding		2,370	12,695	0	0	0	0	7,594	0	0	0	22,659
Annual Operating and Maintenance Costs in Thousands:				0	0	0	0	0	0	0	0	
No funding source used for Operating and Maintenance.												
Operating and Maintenance costs will be paid by San Bernardino County as part of our contract.												
Other Notes Related to Project:												

Project Vicinity Map

Project Title: POLICE BUILDING IMPROVEMENTS

Project Number: 40102029

Project Timeline

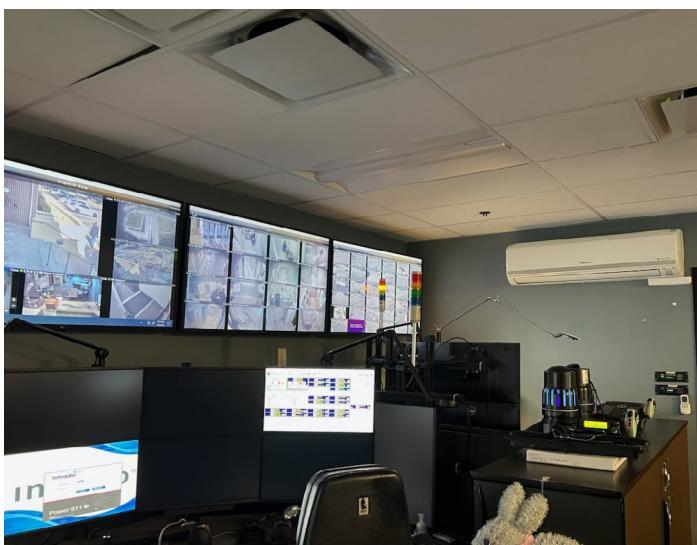
Project Start Date Oct, 2016

Project Design Start Date N/A

Row Acquisition Start Date N/A

Construction Start Date Sep, 2020

Project Completion Date Dec, 2026



Description of Improvements:

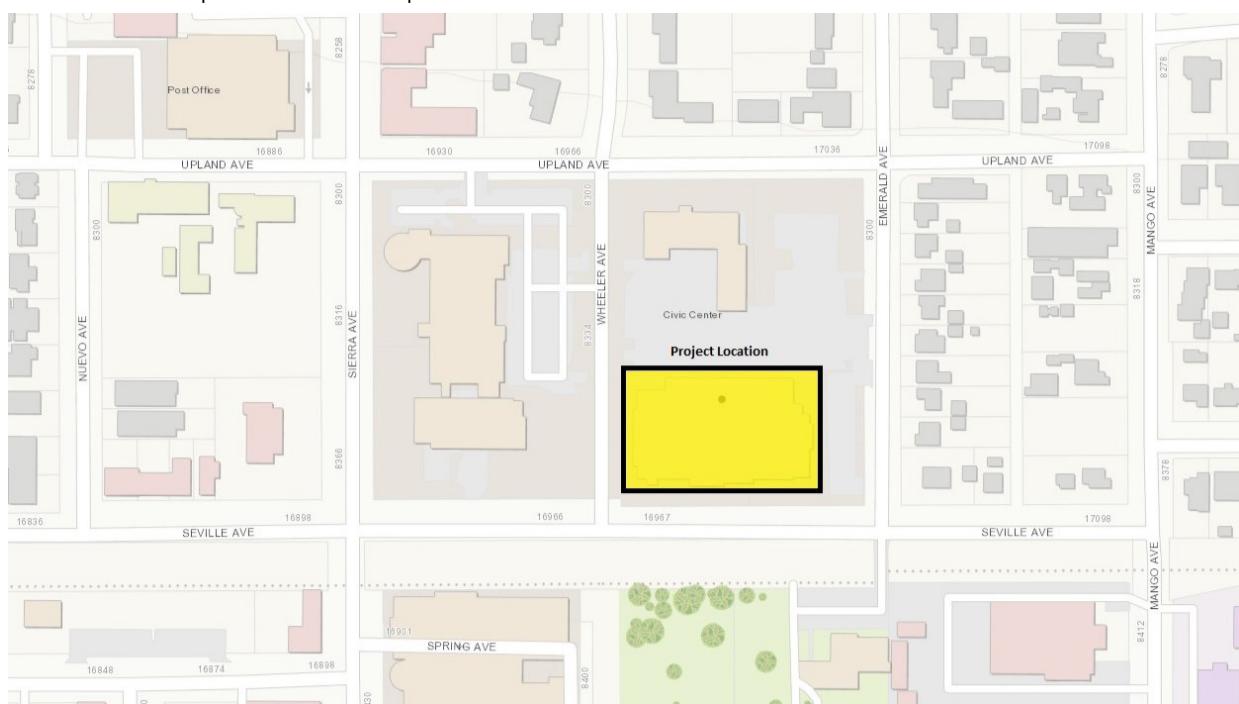
Improvements and upgrades of various offices/units in the Police Department. Included improves include the installation of energy-efficient lighting, HVAC improvement, carpeting, LVP flooring, and refurbished walls.

Project Status:

Due to limited funding and the bidding process the project may be delayed.

Project Location

Fontana Police Department - 17005 Upland Avenue



Justification or Significance of Improvements:

The improvements including the replacement of flooring will provide an update cohesive look throughout the department.

Project Description in Detail								Project Priority 1 - 4			
Project Number: 40102029								ESSENTIAL(START 1 YR)			
Project Title: POLICE BUILDING IMPROVEMENTS	Estimated Total Project Cost:	532,000	RTIP #:								
Project Manager: MICHELE BLANK	CIP Category:	PUBLIC BUILDING IMPROVEMENTS	Department	POLICE							
Project Status: WORK IN PROGRESS	Project Priority:	ESSENTIAL(START 1 YR)	General Plan Element:	OTHER							
Project Originations: OTHER											
Project costs are to be included with current year. Future appropriations will be requested as needed.											
Alternative Funding Source(s): If determined by the contractor that additional inspections or reinforcements are needed, additional funding will be requested (Fund 636).											
The Scheduling of this Capital Project meets City Council Goals Maintaining and improving the city's existing infrastructure											
Project Number 40102029		ITD Actuals & Enc. 2025	Budget		Project Dollars in Thousands						
Project Category			2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/Beyond	Totals
ADMINISTRATION	50	127	0	0	0	0	0	0	0	177	
CONSTRUCTION	80	5	0	0	0	0	0	0	0	85	
MISCELLANEOUS	183	0	0	0	0	0	0	0	0	183	
OTHER COSTS (CAP ACQ)	20	67	0	0	0	0	0	0	0	87	
Total Project Costs	333	199	0	0	0	0	0	0	0	532	
Project Category		ITD Actuals & Enc. 2025	Carryover	Proposed		Project Dollars in Thousands					
Project Category				2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/Beyond
103 - Facility Maintenance	29	5	0	0	0	0	0	0	0	33	
636 - Police Capital Facilities	304	195	0	0	0	0	0	0	0	499	
Total Project Funding	333	199	0	0	0	0	0	0	0	532	
Annual Operating and Maintenance Costs in Thousands:				0	0	0	0	0	0	0	
No additional O/M costs are associated with this project.											
Operating and Maintenance costs will be absorbed in existing budget.											
Other Notes Related to Project:											



Resource Management/ Conservation

Project Vicinity Map

Project Title: MICROGRID PROJECT

Project Number: 37304337

Project Timeline

Project Start Date May, 2019

Project Design Start Date Jun, 2020

Row Acquisition Start Date N/A

Construction Start Date Jun, 2021

Project Completion Date Dec, 2026



Description of Improvements:

Through a grant from the California Energy Commission (CEC), the City will install microgrid controllers at five sites that will tie into the solar project the City is implementing. The sites are City Hall, Police Department, Senior Center, Public Works, and Community Services.

Project Status:

The project construction is ongoing at the Public Works Yard, Senior Center, and Community Services Center and has an estimated completion date of December 2026.

Project Location

Civic Center at Sierra Avenue and Upland Avenue



Justification or Significance of Improvements:

The project will result in general fund cost savings and full operational resiliency in the event of a power outage of significant duration.

Project Description in Detail								Project Priority 1 - 4				
Project Number: 37304337								ESSENTIAL(START 1 YR)				
Project Title: MICROGRID PROJECT	Estimated Total Project Cost: 823,000	RTIP #:		CIP Category: RESOURCE MGT/CONSERVATION	Department: PUBLIC WORKS		Project Priority: ESSENTIAL(START 1 YR)	General Plan Element: NOT APPLICABLE		Project Origin: OTHER	Benefit Area: Not Applicable	
Project Manager: ARMANDO MARTINEZ												
Project Status: WORK IN PROGRESS												
Project costs have been identified based on current year costs. Project is fully funded and will be completed within the fiscal year. Future appropriations will not be necessary.												
Alternative Funding Source(s): This project is primarily funded by Grant Funding paid directly to Gridscape and the City match is funded by the Future Capital Project Fund.												
The Scheduling of this Capital Project meets City Council Goal # 10 - To Enhance The Local Environment by committing to conservation and efficiency in the city buildings and equipment												
Project Number 37304337		ITD Actuals & Enc. 2025	Budget		Project Dollars in Thousands							
Project Category		ITD Actuals & Enc. 2025	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/Beyond	Totals	
CONSTRUCTION		5	0	0	0	0	0	0	0	0	5	
OTHER COSTS (CAP ACQ)		818	0	0	0	0	0	0	0	0	818	
Total Project Costs		823	0	0	0	0	0	0	0	0	823	
Project Category		ITD Actuals & Enc. 2025	Carryover	Proposed		Project Dollars in Thousands						
603 - Future Capital Projects		823	0	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/Beyond	Totals
Total Project Funding		823	0	0	0	0	0	0	0	0	0	823
Annual Operating and Maintenance Costs in Thousands:				0	0	0	0	0	0	0	0	
The funding source to be used for Operating and Maintenance is fund #103.												
Operating and Maintenance costs will be absorbed in existing budget: no additional O/M costs are associated with this project.												
Other Notes Related to Project:												

Sewer Improvements

Project Vicinity Map

Project Title: CALABASH & ALMOND SEWER

Project Number: 37600008

Project Timeline

Project Start Date Feb, 2020

Project Design Start Date Feb, 2020

Row Acquisition Start Date N/A

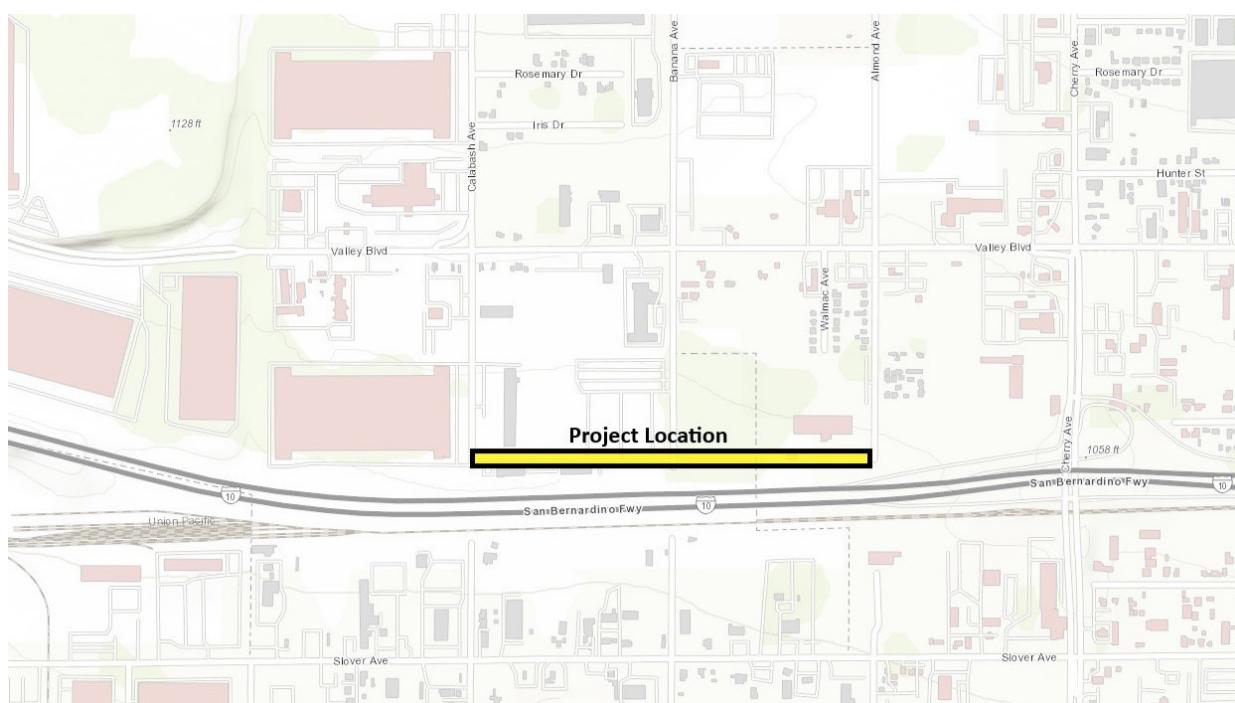
Construction Start Date Apr, 2021

Project Completion Date Jun, 2027



Project Location

Calabash Avenue and Almond Avenue



Description of Improvements:

The project consists of the construction of a sewer connection between the existing sewer system along Calabash Ave and Almond Ave.

Justification or Significance of Improvements:

The improvements extends sewer facilities to provide necessary sewer services to the area north of the I-10 Freeway.

Project Status:

The construction of the Sewer has been completed. The project is waiting sewer connection to the sewer main.

Project Description in Detail			Project Priority 1 - 4 ESSENTIAL(START 1 YR)
Project Number: 37600008	Estimated Total Project Cost: 400,000	RTIP #:	
Project Title: CALABASH & ALMOND SEWER	CIP Category: SEWER IMPROVEMENTS	Department	PUBLIC WORKS & ENGINEERING
Project Manager: RICARDO GARAY	Project Priority: ESSENTIAL(START 1 YR)	General Plan Element:	INFRASTRUCTURE
Project Status: WORK IN PROGRESS	Project Origination: SEWER REHABILITATION MASTER PL	Benefit Area:	Not Applicable

Projects costs have been identified based on current year costs. Project is fully funded. If future appropriations are needed they will be requested based on the projected costs at that time.

Alternative Funding Source(s): The project is fully funded. No other funding will be required.

The Scheduling of this Capital Project meets City Council Goal # 7 - To Invest In The City's Infrastructure by maintaining and improving the City's existing infrastructure and by providing for the development of new infrastructure

Project Number 37600008	ITD Actuals & Enc. 2025	Budget		Project Dollars in Thousands							
		2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/Beyond	Totals	
ADMINISTRATION	7	0	0	0	0	0	0	0	0	0	
CONSTRUCTION	300	89	0	0	0	0	0	0	0	389	
Total Project Costs	307	89	0	0	0	0	0	0	0	396	

Project Category	ITD Actuals & Enc. 2025	Carryover	Proposed		Project Dollars in Thousands							
			2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/Beyond	Totals	
301 - Grants	307	89	0	0	0	0	0	0	0	0	0	
Total Project Funding	307	89	0	0	0	0	0	0	0	0	396	

Annual Operating and Maintenance Costs in Thousands: 7 7 7 7 7 0 0 7 42

The funding source to be used for Operating and Maintenance is fund 701.

Operating and Maintenance costs are based on annual maintenance costs of \$2,910 per mile of sewer pipe as calculated by the department of Public Works.

Other Notes Related to Project:

Project Vicinity Map

Project Title: ARROW BLVD SEWER MAIN
Project Number: 37600036

Project Timeline

Project Start Date	Jul, 2022
Project Design Start Date	Jul, 2023
Row Acquisition Start Date	N/A
Construction Start Date	Jul, 2025
Project Completion Date	Dec, 2026



Description of Improvements:

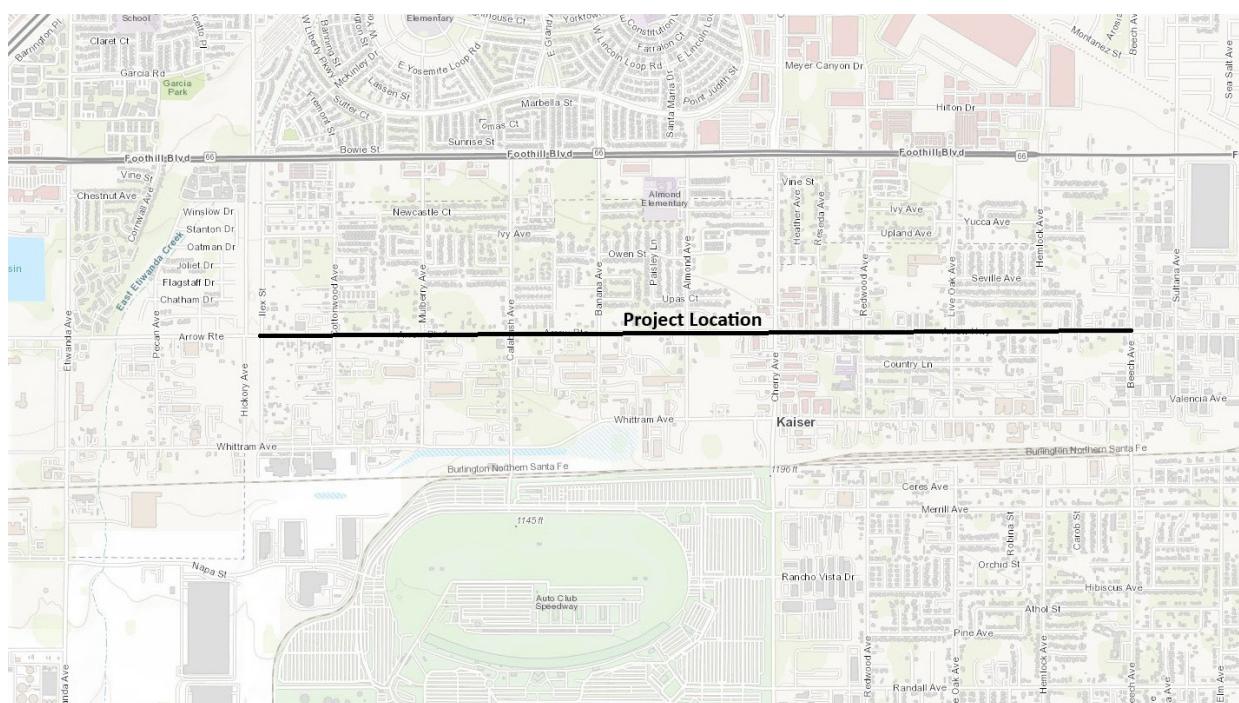
The project will consist of the construction of sewer main for future septic to sewer conversions in the County's unincorporated area. This is a cooperative project with the County of San Bernardino. The City will lead the design and the County will construct.

Project Status:

The design has been completed. City will provide Construction Support during construction. The County of San Bernardino will lead the construction phase and is expected to begin in Summer 2025.

Project Location

Arrow Blvd from Ilex St to Beech Ave



Justification or Significance of Improvements:

The improvements will construct the sewer main. This project will not only enhance sewer services in the project area but will have an overall environmental impact that will improve groundwater quality.

Project Description in Detail							Project Priority 1 - 4					
Project Number: 37600036							ESSENTIAL(START 1 YR)					
Project Title: ARROW BLVD SEWER MAIN	Estimated Total Project Cost:	500,000	RTIP #:				PUBLIC WORKS & ENGINEERING					
Project Manager: ESTEPHANY MONROY	CIP Category:	SEWER IMPROVEMENTS	Department				INFRASTRUCTURE					
Project Status: WORK IN PROGRESS	Project Priority:	ESSENTIAL(START 1 YR)	General Plan Element:				Not Applicable					
Project Origination: SEWER REHABILITATION MASTER PL												
Projects costs have been identified based on current year costs. Project is fully funded. If future appropriations are needed they will be requested based on the projected costs at that time.												
Alternative Funding Source(s): The project is fully funded. No other funding will be required.												
The Scheduling of this Capital Project meets City Council Goal # 7 - To Invest In The City's Infrastructure by maintaining and improving the City's existing infrastructure and by providing for the development of new infrastructure												
Project Number 37600036		ITD Actuals & Enc. 2025	Budget		Project Dollars in Thousands							
Project Category		ITD Actuals & Enc. 2025	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/Beyond	Totals	
ADMINISTRATION		65	3	0	0	0	0	0	0	0	67	
CONSTRUCTION		0	8	0	0	0	0	0	0	0	8	
DESIGN		393	0	0	0	0	0	0	0	0	393	
ENVIRONMENTAL		0	0	0	0	0	0	0	0	0	0	
UTILITIES		32	0	0	0	0	0	0	0	0	32	
Total Project Costs		489	11	0	0	0	0	0	0	0	500	
Project Category		ITD Actuals & Enc. 2025	Carryover	Proposed		Project Dollars in Thousands						
Project Category		ITD Actuals & Enc. 2025	Carryover	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/Beyond	Totals
302 - ARPA 2021		489	11	0	0	0	0	0	0	0	0	500
Total Project Funding		489	11	0	0	0	0	0	0	0	0	500
Annual Operating and Maintenance Costs in Thousands:											0	
The funding source to be used for Operating and Maintenance is fund 701.												
Operating and Maintenance costs are based on annual maintenance costs of \$2,910 per mile of sewer pipe as calculated by the department of Public Works.												
Other Notes Related to Project:												

Project Vicinity Map

Project Title: CATAWBA AVENUE SEWER MAIN

Project Number: 37600046

Project Timeline

Project Start Date Jul, 2022

Project Design Start Date Jul, 2023

Row Acquisition Start Date N/A

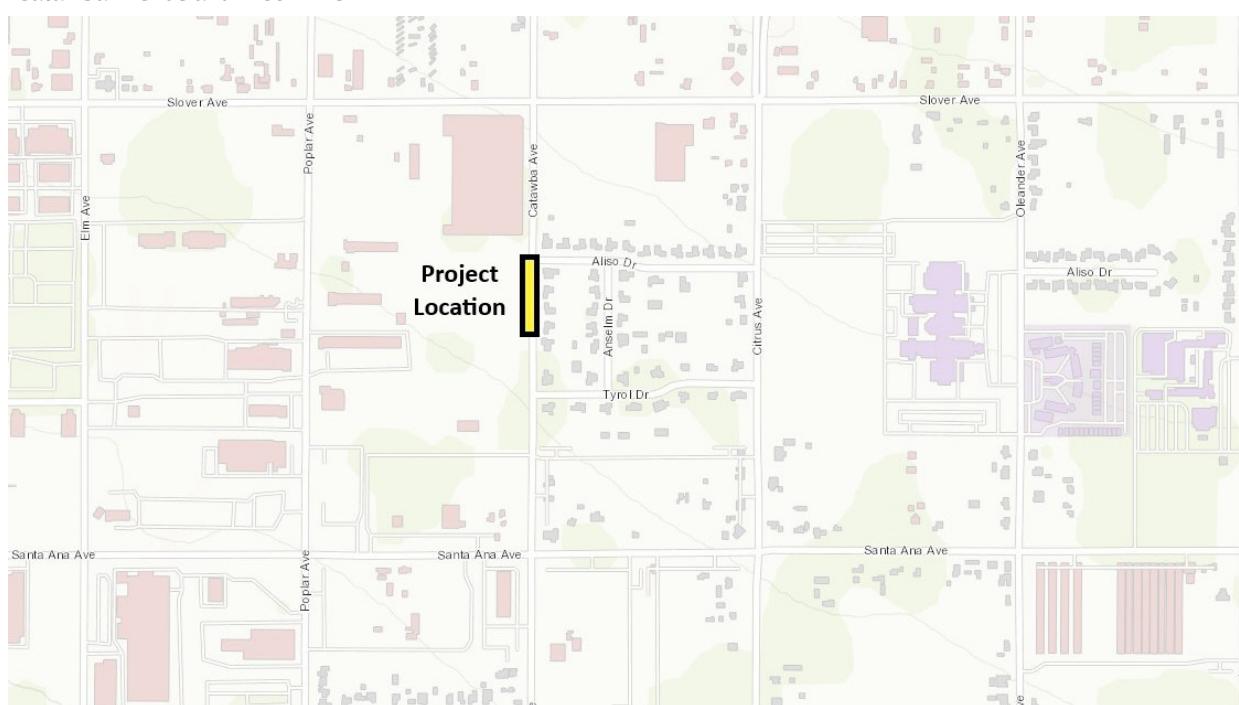
Construction Start Date Dec, 2026

Project Completion Date Jul, 2027



Project Location

Catawba Avenue and Aliso Drive



Description of Improvements:

The project consists of installing an 8" sewer main line on Catawba Avenue between Aliso Drive and 400' south of Aliso Drive.

Justification or Significance of Improvements:

The improvements will connect existing parcels with septic tanks to the sewer system. This project will not only enhance sewer services in the project area but will have an overall environmental impact that will improve groundwater quality.

Project Status:

The design began in July 2023 but the project is currently on hold. Construction schedule will be determined in future.

Project Description in Detail			Project Priority 1 - 4
Project Number: 37600046			ESSENTIAL(START 1 YR)
Project Title: CATAWBA AVENUE SEWER MAIN	Estimated Total Project Cost:	400,000	RTIP #:
Project Manager: KIMBERLY YOUNG	CIP Category:	SEWER IMPROVEMENTS	Department: PUBLIC WORKS & ENGINEERING
Project Status: WORK IN PROGRESS	Project Priority:	ESSENTIAL(START 1 YR)	General Plan Element: INFRASTRUCTURE
	Project Origination:	SEWER REHABILITATION MASTER PL	Benefit Area: Not Applicable

Project costs current year costs. Project is fully funded. If future appropriations are necessary they will be based on the projected costs at that time.

Alternative Funding Source(s): Sewer Capital Projects Fund may be considered as an alternative funding source.

The Scheduling of this Capital Project meets City Council Goal # 7 - To Invest In The City's Infrastructure by maintaining and improving the City's existing infrastructure and by providing for the development of new infrastructure

Project Number 37600046	ITD Actuals & Enc. 2025	Budget		Project Dollars in Thousands						
		2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/Beyond	Totals
ADMINISTRATION	7	0	0	0	0	0	0	0	0	7
CONSTRUCTION	0	393	0	0	0	0	0	0	0	393
Total Project Costs	7	393	0	0	0	0	0	0	0	400

Project Category	ITD Actuals & Enc. 2025	Carryover	Proposed		Project Dollars in Thousands						
			2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/Beyond	Totals
623 - Sewer Expansion	7	393	0	0	0	0	0	0	0	0	400
Total Project Funding	7	393	0	0	0	0	0	0	0	0	400

Annual Operating and Maintenance Costs in Thousands:

The funding source to be used for Operating and Maintenance is fund 701.

Operating and Maintenance costs are based on annual maintenance costs of \$2,910 per mile of sewer pipe as calculated by the department of Public Works.

Other Notes Related to Project:

Project Vicinity Map

Project Title: SPRING ST SEWER MAIN
Project Number: 37600047

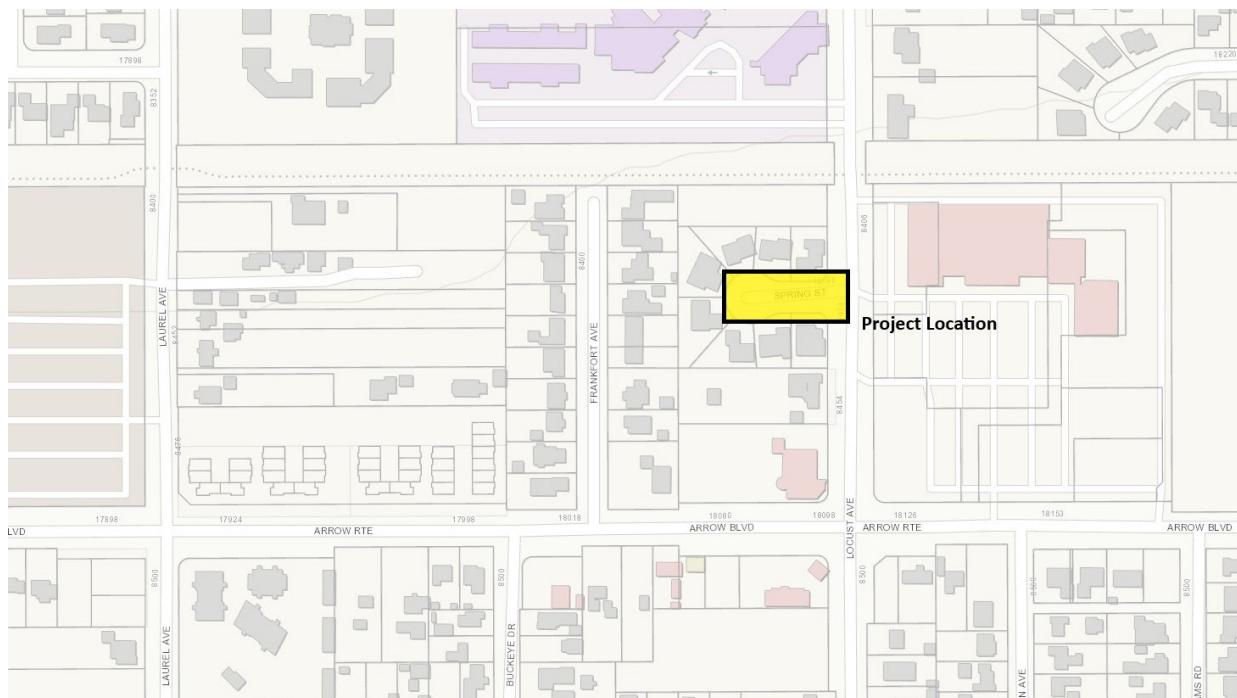
Project Timeline

Project Start Date	Jul, 2022
Project Design Start Date	Jul, 2023
Row Acquisition Start Date	N/A
Construction Start Date	Dec, 2026
Project Completion Date	Oct, 2027



Project Location

Spring St. Cul-de-sac west of Locust Ave



Description of Improvements:

The project consists of constructing an 8" sewer main on Spring St cul-de-sac.

Justification or Significance of Improvements:

The improvements will continue to enhance the community by providing sewer mainline facilities for new and existing developments to tie into.

Project Status:

The design began in July 2023 but the project is currently on hold. Construction schedule will be determined in future.

Project Description in Detail			Project Priority 1 - 4	
Project Number: 37600047			ESSENTIAL(START 1 YR)	
Project Title: SPRING ST SEWER MAIN	Estimated Total Project Cost:	280,000	RTIP #:	PUBLIC WORKS & ENGINEERING
Project Manager: KIMBERLY YOUNG	CIP Category:	SEWER IMPROVEMENTS	Department	INFRASTRUCTURE
Project Status: WORK IN PROGRESS	Project Priority:	ESSENTIAL(START 1 YR)	General Plan Element:	Not Applicable
Project Origination: SEWER REHABILITATION MASTER PL			Benefit Area:	

Project costs current year costs. Project is fully funded. If future appropriations are necessary they will be based on the projected costs at that time.

Alternative Funding Source(s): Sewer Capital Projects Fund may be considered as an alternative funding source.

The Scheduling of this Capital Project meets City Council Goal # 7 - To Invest In The City's Infrastructure by maintaining and improving the City's existing infrastructure and by providing for the development of new infrastructure

Project Number 37600047	ITD Actuals & Enc. 2025	Budget		Project Dollars in Thousands						
		2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/Beyond	Totals
ADMINISTRATION	7	30	0	0	0	0	0	0	0	37
CONSTRUCTION	0	243	0	0	0	0	0	0	0	243
Total Project Costs	7	273	0	0	0	0	0	0	0	280

Project Category	ITD Actuals & Enc. 2025	Carryover	Proposed		Project Dollars in Thousands						
			2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/Beyond	Totals
623 - Sewer Expansion	7	273	0	0	0	0	0	0	0	0	280
Total Project Funding	7	273	0	0	0	0	0	0	0	0	280

Annual Operating and Maintenance Costs in Thousands:

The funding source to be used for Operating and Maintenance is fund 701.

Operating and Maintenance costs are based on annual maintenance costs of \$2,910 per mile of sewer pipe as calculated by the department of Public Works.

Other Notes Related to Project:

Project Vicinity Map

Project Title: SEWER REPLACEMENT PROGRAM

Project Number: 37104106

Project Timeline

Project Start Date Jul, 2020

Project Design Start Date Jul, 2020

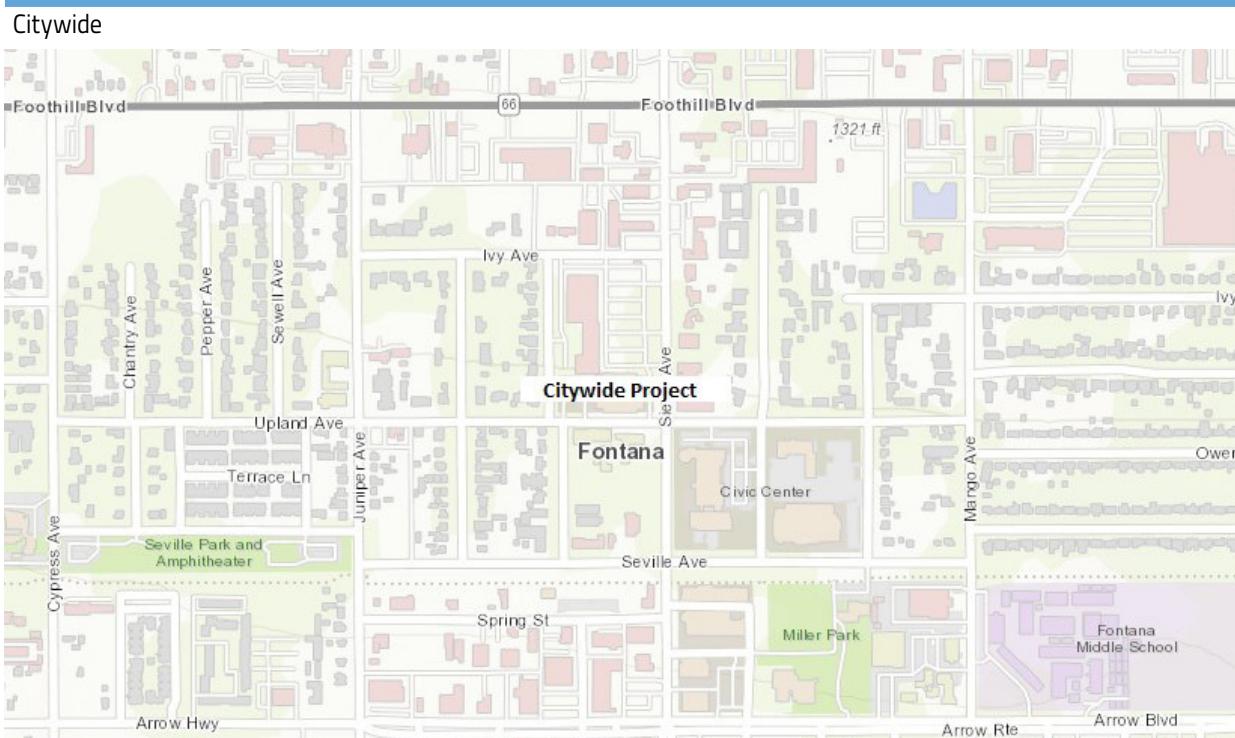
Row Acquisition Start Date N/A

Construction Start Date Jul, 2021

Project Completion Date Jun, 2040



Project Location



Description of Improvements:

The City maintains the sanitary sewer collection system. As the system ages, rehabilitation or replacement is needed. This project funds sewer line replacement and/or improvements and lift station rehabilitation.

Justification or Significance of Improvements:

Public health and safety.

Project Status:

Project is on-going. Work occurs as video inspection and evaluations dictate. The optimum construction period occurs between May and October of each year but can occur at any time throughout the year.

Project Description in Detail				Project Priority 1 - 4	
Project Number: 37104106				ESSENTIAL(START 1 YR)	
Project Title: SEWER REPLACEMENT PROGRAM	Estimated Total Project Cost: 3,974,000	CIP Category: SEWER IMPROVEMENTS	Project Priority: ESSENTIAL(START 1 YR)	RTIP #: RTIP #:	Department: PUBLIC WORKS
Project Manager: KYLE SCRIBNER	Project Origination: SEWER REHABILITATION MASTER PL	General Plan Element: INFRASTRUCTURE	Benefit Area: Not Applicable		
Project Status: RECURRING ANNUALLY					
Project costs have been identified based on current year costs. Future appropriations will vary based on sewer facilities being replaced or improved in each new fiscal year.					
Alternative Funding Source(s): The Sewer Fund is the only funding source that will be used for this program.					
The Scheduling of this Capital Project meets City Council Goal # 6 - To Promote Economic Development by maintaining and improving the City's existing infrastructure					

Project Number 37104106	ITD Actuals & Enc. 2025	Budget		Project Dollars in Thousands							
		2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/Beyond	Totals	
ADMINISTRATION	0	232	0	0	0	0	0	0	0	0	232
CONSTRUCTION	0	1,094	0	0	0	0	0	0	0	0	1,094
DESIGN	0	127	0	0	0	0	0	0	0	0	127
MISCELLANEOUS	2,521	0	0	0	0	0	0	0	0	0	2,521
Total Project Costs	2,521	1,453	0	0	0	0	0	0	0	0	3,974

Project Category	ITD Actuals & Enc. 2025	Carryover	Proposed		Project Dollars in Thousands							
			2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/Beyond	Totals	
703 - Sewer Replacement	2,521	1,453	0	0	0	0	0	0	0	0	0	3,974
Total Project Funding	2,521	1,453	0	0	0	0	0	0	0	0	0	3,974

Annual Operating and Maintenance Costs in Thousands:

The funding source to be used for Operating and Maintenance is fund 701.

Operating and Maintenance costs will be absorbed in existing budget: no additional O/M costs are associated with this project.

Other Notes Related to Project:

Project Vicinity Map

Project Title: INDUSTRY SEWER LIFT REHAB
Project Number: 37104334

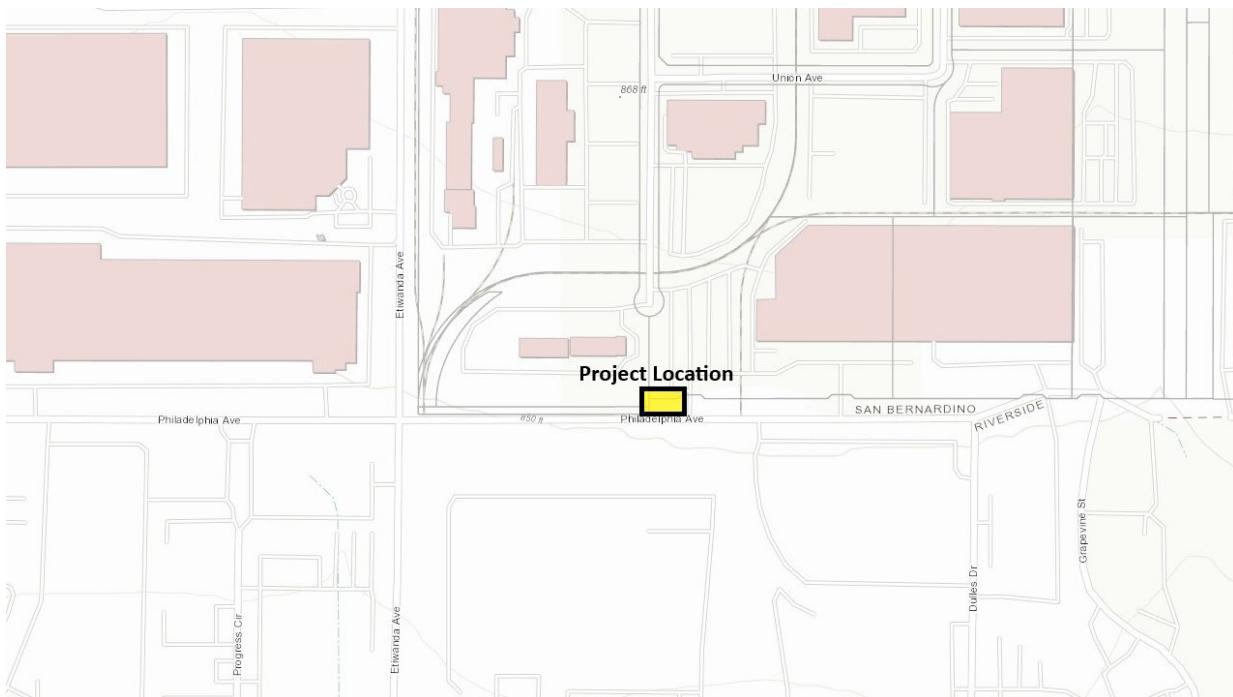
Project Timeline

Project Start Date	Mar, 2018
Project Design Start Date	Apr, 2018
Row Acquisition Start Date	N/A
Construction Start Date	Mar, 2023
Project Completion Date	Sep, 2025



Project Location

13204 Philadelphia Avenue



Description of Improvements:

The Industry Lift Station is located on the north side of Philadelphia Avenue, 815 feet east of Etiwanda Avenue. The project will consist of a complete reconstruction of the existing sewer pump station.

Justification or Significance of Improvements:

To bring the existing sewer pump station to current industry standards.

Project Status:

The Industrial Sewer Lift Station project consists of the rehabilitation of the existing sewer lift station. The rehabilitation is to increase capacity deficiencies and the ability to meet future demands. The design phase has been completed. The construction phase began in March 2023 and is expected to be completed by September 2025, due to the one year lead time to manufacture the electrical panels.

Project Description in Detail				Project Priority 1 - 4	
Project Number: 37104334				ESSENTIAL(START 1 YR)	
Project Title: INDUSTRY SEWER LIFT REHAB	Estimated Total Project Cost: 3,260,000	CIP Category: SEWER IMPROVEMENTS	Project Priority: ESSENTIAL(START 1 YR)	RTIP #: 1000	Department: PUBLIC WORKS
Project Manager: KYLE SCRIBNER	Project Origination: SEWER REHABILITATION MASTER PL	General Plan Element: INFRASTRUCTURE	Benefit Area: Not Applicable		
Project Status: WORK IN PROGRESS					
Project costs have been identified based on current year costs. Project is fully funded. Future appropriations will not be necessary.					
Alternative Funding Source(s): This project is being funded by the Sewer Replacement Fund. No alternative funding source needed.					
The Scheduling of this Capital Project meets City Council Goal # 6 - To Promote Economic Development by maintaining and improving the City's existing infrastructure					

Project Number 37104334	ITD Actuals & Enc. 2025	Budget		Project Dollars in Thousands							
		2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/Beyond	Totals	
ADMINISTRATION	(11)	11	0	0	0	0	0	0	0	0	0
CONSTRUCTION	(451)	298	0	0	0	0	0	0	0	0	(153)
DESIGN	3,226	54	0	0	0	0	0	0	0	0	3,280
Total Project Costs	2,764	364	0	0	0	0	0	0	0	0	3,128

Project Category	ITD Actuals & Enc. 2025	Carryover	Project Dollars in Thousands								
			2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/Beyond	Totals
703 - Sewer Replacement	2,764	364	0	0	0	0	0	0	0	0	3,128
Total Project Funding	2,764	364	0	0	0	0	0	0	0	0	3,128

Annual Operating and Maintenance Costs in Thousands:	0	0	0	0	0	0	0	0	0	0	0
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The funding source to be used for Operating and Maintenance is fund 701.

Operating and Maintenance costs will be absorbed in existing budget: no additional O/M costs are associated with this project.

Other Notes Related to Project:

Project Vicinity Map

Project Title: TAMARIND SEWER LIFT REHAB

Project Number: 37104335

Project Timeline

Project Start Date Mar, 2018

Project Design Start Date Apr, 2018

Row Acquisition Start Date N/A

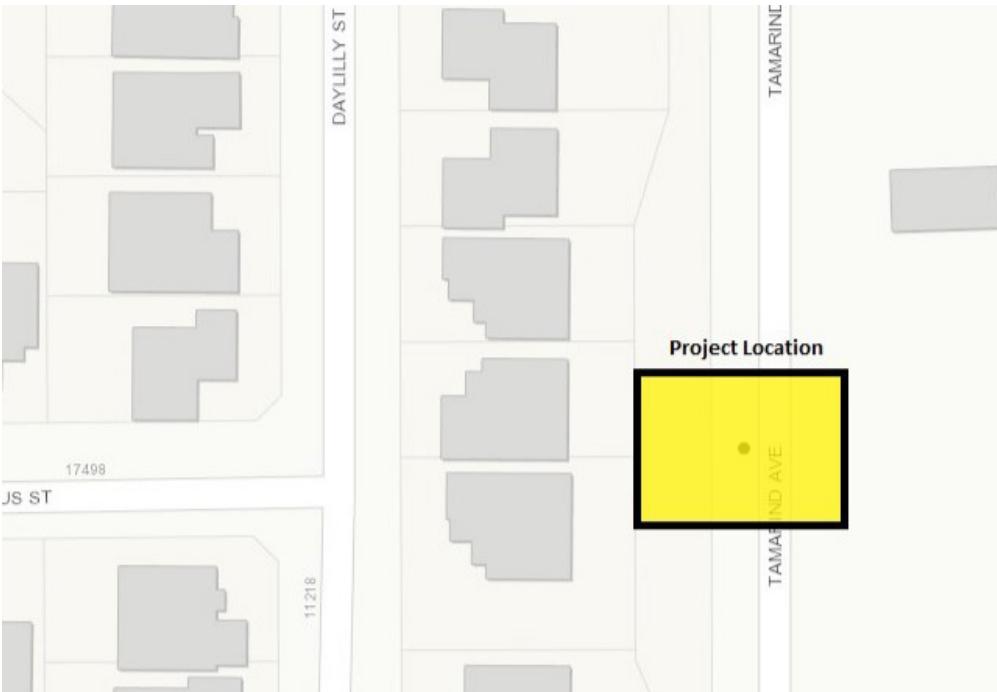
Construction Start Date Feb, 2022

Project Completion Date Sep, 2025



11228 Tamarind Avenue

Project Location



Description of Improvements:

The Tamarind Lift Station is located on the west side of Tamarind Avenue approximately 425 feet north of Jurupa Avenue. This project will consist of a complete reconstruction of the existing sewer pump station.

Justification or Significance of Improvements:

To bring the existing sewer pump station to current industry standards.

Project Status:

The Tamarind Sewer Lift Station project consists of the rehabilitation of the existing sewer lift station. The rehabilitation is to increase capacity deficiencies and the ability to meet future demands. The design phase has been completed. Construction phase began in February 2022 and expected to be completed by September 2025. May have a one year lead time due to manufacture of electrical panels.

Project Description in Detail								Project Priority 1 - 4			
Project Number: 37104335								ESSENTIAL(START 1 YR)			
Project Title: TAMARIND SEWER LIFT REHAB	Estimated Total Project Cost: 1,949,000	RTIP #:		CIP Category: SEWER IMPROVEMENTS	Department: PUBLIC WORKS						
Project Manager: KYLE SCRIBNER	Project Priority: ESSENTIAL(START 1 YR)	General Plan Element: INFRASTRUCTURE		Project Origination: SEWER REHABILITATION MASTER PL	Benefit Area: Not Applicable						
Project Status: WORK IN PROGRESS											
Project costs Have been identified based on current year costs. Project is fully funded. Future appropriations will not be necessary.											
Alternative Funding Source(s): This project is being funded by the Sewer Replacement Fund. No alternative funding source needed.											
The Scheduling of this Capital Project meets City Council Goal # 6 - To Promote Economic Development by maintaining and improving the City's existing infrastructure											
Project Number 37104335	ITD Actuals & Enc. 2025	Budget	Project Dollars in Thousands								
Project Category		2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/Beyond	Totals	
CONSTRUCTION	(318)	163	0	0	0	0	0	0	0	(155)	
DESIGN	1,791	28	0	0	0	0	0	0	0	0	
OTHER COSTS (CAP ACQ)	148	0	0	0	0	0	0	0	0	0	
Total Project Costs	1,567	245	0	0	0	0	0	0	0	1,812	
Project Category	ITD Actuals & Enc. 2025	Carryover	Proposed	Project Dollars in Thousands							
			2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/Beyond	Totals
703 - Sewer Replacement	1,567	245	0	0	0	0	0	0	0	0	0
Total Project Funding	1,567	245	0	0	0	0	0	0	0	0	1,812
Annual Operating and Maintenance Costs in Thousands:			0	0	0	0	0	0	0	0	0
The funding source to be used for Operating and Maintenance is fund 701.											
Operating and Maintenance costs will be absorbed in existing budget: no additional O/M costs are associated with this project.											
Other Notes Related to Project:											

Street Improvements

Project Vicinity Map

Project Title: SIDEWALK REHABILITATION PROJECT

Project Number: 37104326

Project Timeline

Project Start Date Jul, 2025

Project Design Start Date N/A

Row Acquisition Start Date N/A

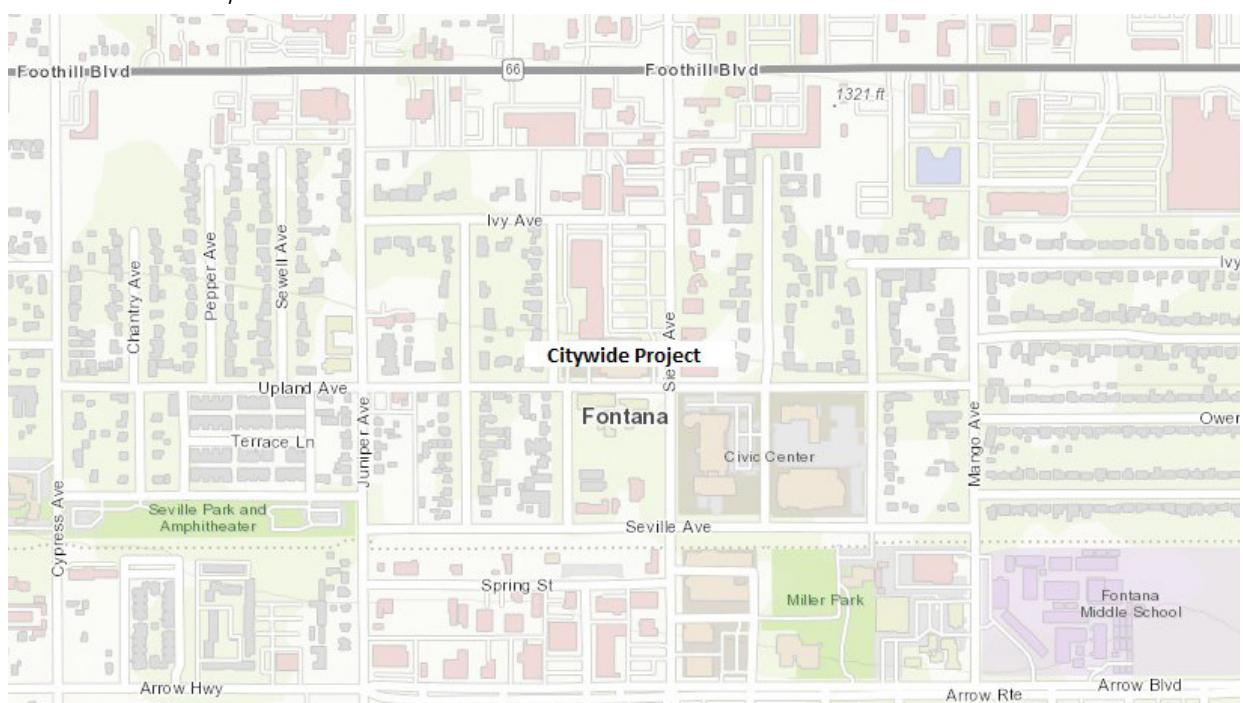
Construction Start Date Jul, 2025

Project Completion Date Jun, 2027



Project Location

Various locations City-wide



Description of Improvements:

This project improves lifted and cracked sidewalk panels throughout the city.

Justification or Significance of Improvements:

Lifted sidewalks can present trip hazards. This project surveys all city sidewalks and a plan is prepared to improve deficient locations.

Project Status:

The annually recurring Sidewalk Rehabilitation project focuses on sidewalk and concrete repairs in specific areas and around the City. This project is an ongoing effort to remove any potential safety hazards, improve walk-ability and beautify the streets of Fontana. The scope of work includes placing new sidewalks, driveways, access ramps, curbs and gutters in areas and around the City.

Project Description in Detail								Project Priority 1 - 4				
Project Number: 37104326								ESSENTIAL(START 1 YR)				
Project Title: SIDEWALK REHABILITATION PROJECT	Estimated Total Project Cost:	300,000						RTIP #:	PUBLIC WORKS & ENGINEERING			
Project Manager: KYLE SCRIBNER	CIP Category:	STREET IMPROVEMENTS						Department	INFRASTRUCTURE			
Project Status: RECURRING ANNUALLY	Project Priority:	ESSENTIAL(START 1 YR)						General Plan Element:	Not Applicable			
Project Originations: OTHER								Benefit Area:				
Project costs have been identified based on current year costs. Project is fully funded. Future appropriations will not be necessary.												
Alternative Funding Source(s): This project is funded with the Capital Reinvestment Fund. No alternative funding available.												
The Scheduling of this Capital Project meets City Council Goal # 7 - To Invest In the City's Infrastructure by maintaining and improving the City's existing infrastructure.												
Project Number 37104326		ITD Actuals & Enc. 2025	Budget		Project Dollars in Thousands							
Project Category	ITD Actuals & Enc. 2025		2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/Beyond	Totals	
ADMINISTRATION	394		0	0	0	0	0	0	0	0	394	
CONSTRUCTION	1,991		581	300	300	300	300	300	300	300	4,672	
ENVIRONMENTAL	92		19	0	0	0	0	0	0	0	111	
MISCELLANEOUS	538		0	0	0	0	0	0	0	0	538	
Total Project Costs	3,015		600	300	300	300	300	300	300	300	5,715	
Project Category		ITD Actuals & Enc. 2025	Carryover	Proposed		Project Dollars in Thousands						
Project Category	ITD Actuals & Enc. 2025	Carryover		2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/Beyond	Totals
601 - Capital Reinvestment	3,015	300	300	300	300	300	300	300	300	300	300	5,715
Total Project Funding	3,015	300	300	300	300	300	300	300	300	300	300	5,715
Annual Operating and Maintenance Costs in Thousands:				0	0	0	0	0	0	0	0	
No additional O/M costs are associated with this project.												
Operating and Maintenance costs will be absorbed in existing budget.												
Other Notes Related to Project:												

Project Vicinity Map

Project Title: SIDEWALK RECONSTRUCTION

Project Number: 37600001

Project Timeline

Project Start Date Jul, 2025

Project Design Start Date N/A

Right-of-Way Acquisition Start Date N/A

Construction Start Date Jul, 2025

Project Completion Date Jun, 2027



Description of Improvements:

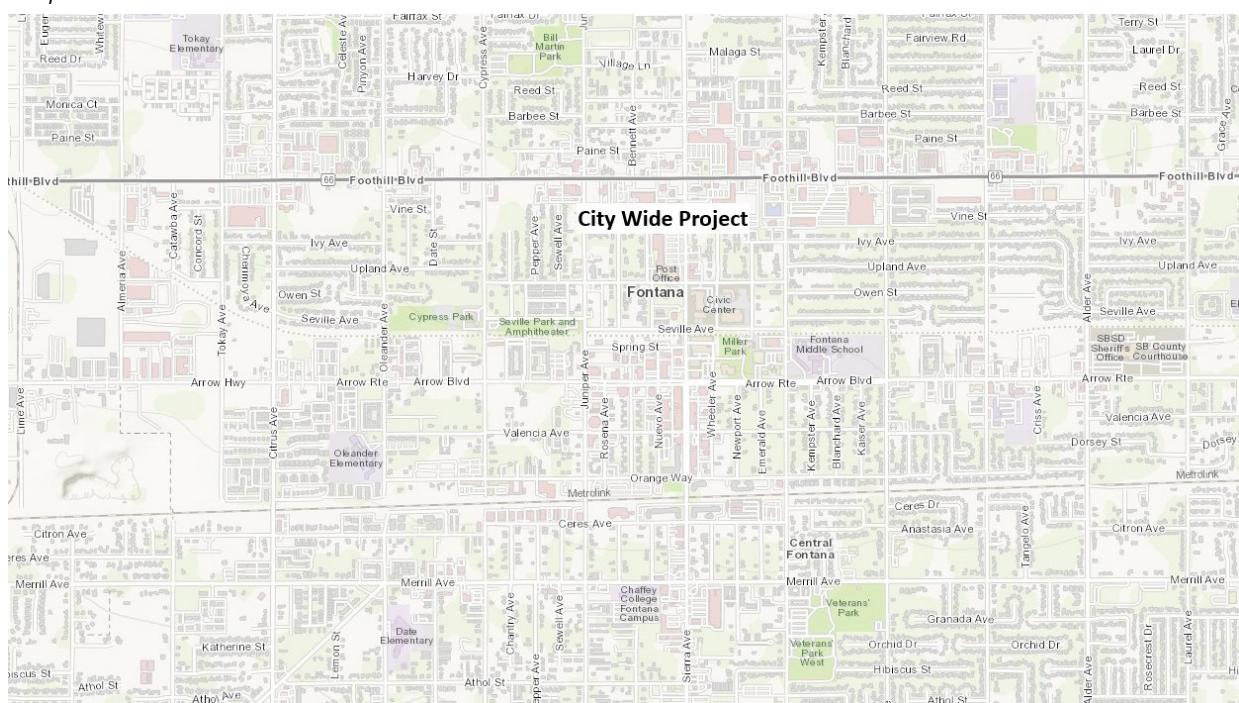
This project consists of replacing sidewalks throughout the City. This is a Citywide recurring sidewalk reconstruction project.

Project Status:

This is an on-going project. Construction is done year-round.

Project Location

Citywide



Justification or Significance of Improvements:

The sidewalk replacement program will repair damaged sidewalks enhancing the pedestrian path of travel throughout the City.

Project Description in Detail								Project Priority 1 - 4															
Project Number: 37600001								Estimated Total Project Cost: 700,000															
Project Title: SIDEWALK RECONSTRUCTION	CIP Category: STREET IMPROVEMENTS					RTIP #: ESSENTIAL(START 1 YR)																	
Project Manager: TRAVIS ROBERTSON	Project Priority: ESSENTIAL(START 1 YR)					Department: PUBLIC WORKS & ENGINEERING																	
Project Status: RECURRING ANNUALLY	Project Origination: OTHER					General Plan Element: OTHER																	
Project costs have been identified based on current year costs. Project is fully funded. Future appropriations will not be necessary.																							
Alternative Funding Source(s): This is a recurring project. No alternative funding will be required.																							
The Scheduling of this Capital Project meets City Council Goal # 7 - To Invest In the City's Infrastructure by maintaining and improving the City's existing infrastructure.																							
Project Number 37600001		ITD Actuals & Enc. 2025	Budget			Project Dollars in Thousands																	
Project Category		ITD Actuals & Enc. 2025	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/Beyond	Totals												
ADMINISTRATION		297	30	0	0	0	0	0	0	0	327												
CONSTRUCTION		446	3,173	700	700	700	700	700	700	700	8,519												
Total Project Costs		742	3,204	700	700	700	700	700	700	700	8,846												
Project Category		ITD Actuals & Enc. 2025	Carryover	Proposed			Project Dollars in Thousands																
601 - Capital Reinvestment		742	2,504	700	700	700	700	700	700	700	8,846												
Total Project Funding		742	2,504	700	700	700	700	700	700	700	8,846												
Annual Operating and Maintenance Costs in Thousands:				0	0	0	0	0	0	0	0												
No additional O/M costs are associated with this project.																							
Operating and Maintenance costs will be absorbed in existing budget.																							
Other Notes Related to Project:																							

Project Vicinity Map

Project Title: FONTANA SRTS GAP CLOSURE

Project Number: 37600003

Project Timeline

Project Start Date May, 2019

Project Design Start Date Apr, 2021

Right of Way Acquisition Start Date Jan, 2022

Construction Start Date Aug, 2023

Project Completion Date Aug, 2025



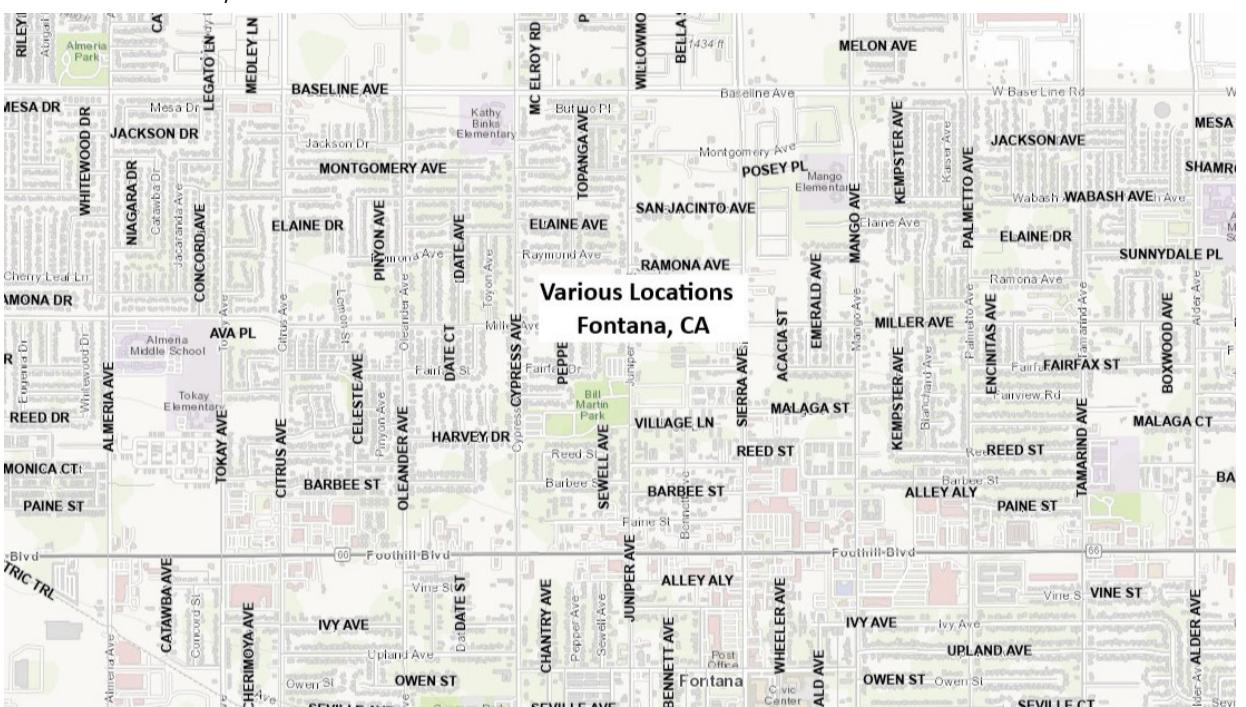
Description of Improvements:

The project scope consists of constructing ADA compliant sidewalks, curb ramps, high-visibility crosswalks, street lighting, Class II & III bikeways, and signing and striping near Cypress Elementary School, Truman Middle School and Fontana High School.

Project Status:

The environmental phase began in April 2020 and the design began in April 2021. With right of way complete, the construction phase began in August 2023 with an estimated completion date of August 2025.

Various locations Citywide



Justification or Significance of Improvements:

The improvements will consist of constructing missing sidewalks near Cypress Elementary School, Truman Middle School and Fontana High School to increase mobility and improve safety for pedestrian traffic.

Project Description in Detail

Project Priority 1 - 4

ESSENTIAL(START 1 YR)

Project Number: 37600003
 Project Title: FONTANA SRTS GAP CLOSURE
 Project Manager: ESTEPHANY MONROY
 Project Status: WORK IN PROGRESS

Estimated Total Project Cost: 3,745,000
 CIP Category: STREET IMPROVEMENTS
 Project Priority: ESSENTIAL(START 1 YR)
 Project Origination: NOT APPLICABLE

RTIP #:
 Department: PUBLIC WORKS
 General Plan Element: INFRASTRUCTURE
 Benefit Area:

Project costs current year costs. Project is fully funded and will be completed within the fiscal year. Future appropriations will not be necessary.

Alternative Funding Source(s): Project to be fully funded by the Grant Fund 301 and the Local Measure I Fund 246. No alternative funding will be required.

The Scheduling of this Capital Project meets City Council Goal # 6 - To Promote Economic Development by focusing on relief of traffic congestion and by providing for the development of new infrastructure

Project Number 37600003	ITD Actuals & Enc. 2025	Budget		Project Dollars in Thousands							
		2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/Beyond	Totals	
ADMINISTRATION	88	(3)	0	0	0	0	0	0	0	86	
CONSTRUCTION	3,644	435	0	0	0	0	0	0	0	4,078	
DESIGN	333	1	0	0	0	0	0	0	0	334	
ENVIRONMENTAL	0	0	0	0	0	0	0	0	0	0	
LAND ACQUISITION/ROW	67	0	0	0	0	0	0	0	0	67	
UTILITIES	29	0	0	0	0	0	0	0	0	29	
Total Project Costs	4,160	433	0	0	0	0	0	0	0	4,593	

Project Category	ITD Actuals & Enc. 2025	Carryover	Proposed		Project Dollars in Thousands							
			2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/Beyond	Totals	
241 - Air Quality Mgmt Dist	120	0	0	0	0	0	0	0	0	0	120	
246 - Measure I 2010-2040 Local	2,562	430	0	0	0	0	0	0	0	0	2,992	
301 - Grants	1,432	3	0	0	0	0	0	0	0	0	1,435	
630 - Circulation Mitigation	46	0	0	0	0	0	0	0	0	0	46	
Total Project Funding	4,160	433	0	0	0	0	0	0	0	0	4,593	

Annual Operating and Maintenance Costs in Thousands: 0 0 0 0 0 0 0 0 0 0 0 0

No additional O/M costs are associated with this project.

Operating and Maintenance costs will be absorbed in existing budget.

Other Notes Related to Project:

Project Vicinity Map

Project Title: CITY SLURRY SEAL

Project Number: 37600004

Project Timeline

Project Start Date Jul, 2025

Project Design Start Date N/A

Right of Way Acquisition Start Date N/A

Construction Start Date Jul, 2025

Project Completion Date Jun, 2027



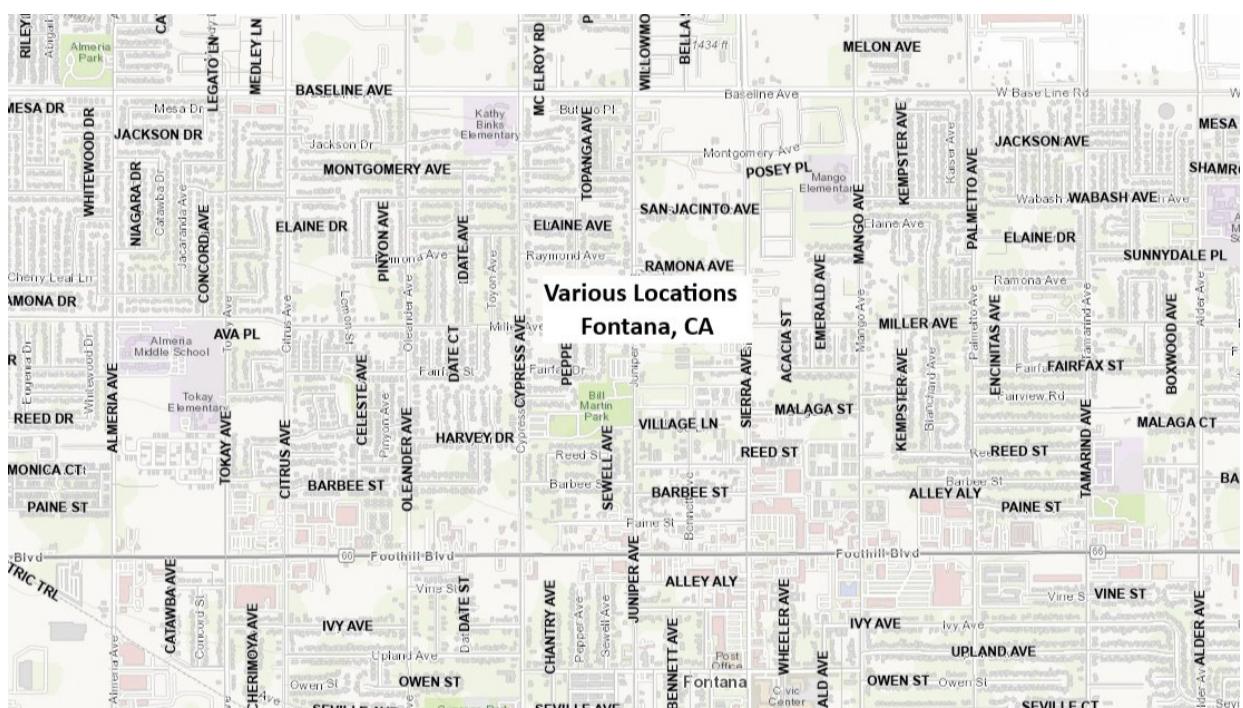
Description of Improvements:

The project scope consists of applying slurry seal on existing pavement roadways within the project boundaries.

Project Status:

This is an annual recurring project and the construction will be done year-round.

Various Locations



Project Location

Justification or Significance of Improvements:

The project is primarily maintenance based and utilized to extend the service life of the pavement. The project locations are determined based on 7-year Pavement Management Plan.

Project Description in Detail			Project Priority 1 - 4
Project Number: 37600004			ESSENTIAL(START 1 YR)
Project Title: CITY SLURRY SEAL	Estimated Total Project Cost:	3,000,000	RTIP #:
Project Manager: TRAVIS ROBERTSON	CIP Category:	STREET IMPROVEMENTS	Department
Project Status: RECURRING ANNUALLY	Project Priority:	ESSENTIAL(START 1 YR)	General Plan Element: INFRASTRUCTURE
	Project Origination:	PAVEMENT MANAGEMENT SYSTEM	Benefit Area: Not Applicable

Projects costs have been identified based on current year costs. Project is fully funded. If future appropriations are needed they will be requested based on the projected costs at that time.

Alternative Funding Source(s): This is a recurring project. No alternative funding will be required.

The Scheduling of this Capital Project meets City Council Goal # 7 - To Invest In The City's Infrastructure by maintaining and improving the City's existing infrastructure

Project Number 37600004	ITD Actuals & Enc. 2025	Budget			Project Dollars in Thousands						
		2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/Beyond	Totals	
ADMINISTRATION	96	(23)	0	0	0	0	0	0	0	0	74
CONSTRUCTION	2,773	1,807	1,500	1,500	1,500	1,500	1,500	1,500	1,500	15,081	
Total Project Costs	2,870	1,785	1,500	1,500	1,500	1,500	1,500	1,500	1,500	15,154	

Project Category	ITD Actuals & Enc. 2025	Carryover	Proposed			Project Dollars in Thousands					
			2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/Beyond	Totals
601 - Capital Reinvestment	2,870	285	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	15,154
Total Project Funding	2,870	285	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	15,154

Annual Operating and Maintenance Costs in Thousands:

0	0	0	0	0	0	0	0	0	0	0
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No additional O/M costs are associated with this project.

Operating and Maintenance costs will be absorbed in existing budget.

Other Notes Related to Project:

Project Vicinity Map

Project Title: METROLINK STATION ACCESS IMPRVMENTS
Project Number: 37600006

Project Timeline

Project Start Date	N/A
Project Design Start Date	N/A
Row Acquisition Start Date	N/A
Construction Start Date	Aug, 2024
Project Completion Date	Jul, 2025



Description of Improvements:

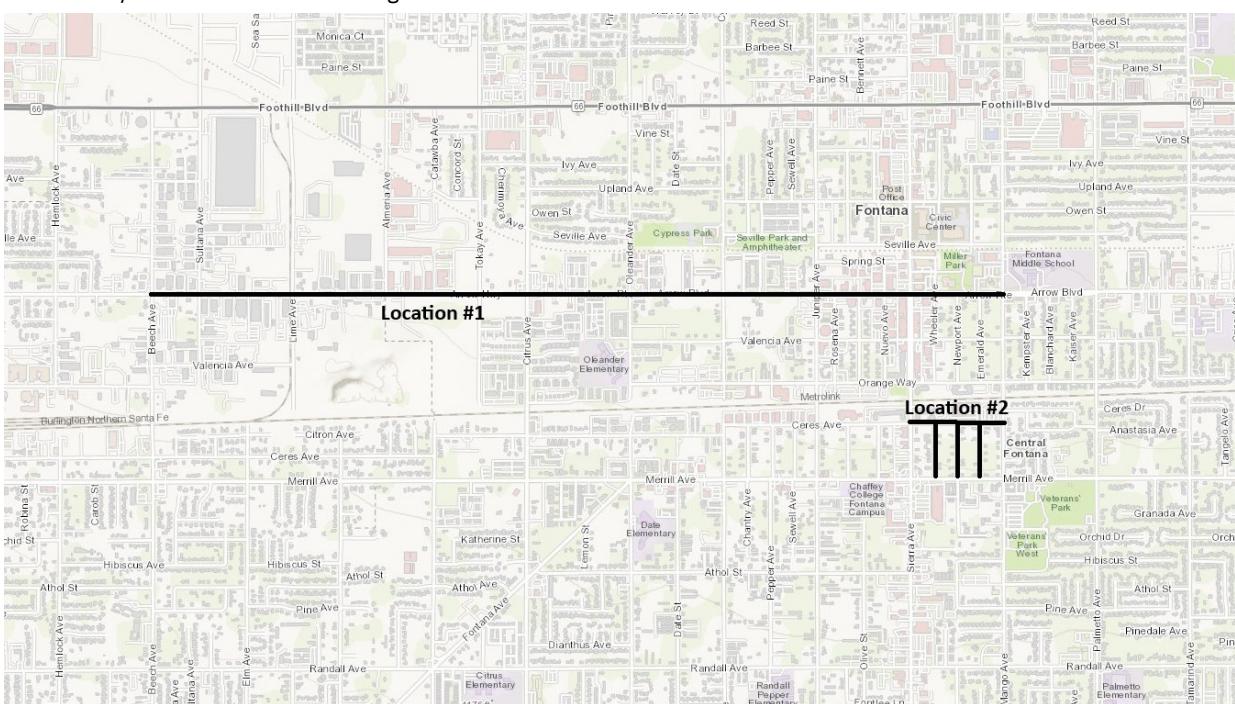
The project consists of the installation of Class II bike lanes along Arrow Highway between Beech and Mango. Sidewalks will also be installed on Wheeler, Newport, and Emerald between Ceres and Merrill and on Ceres between Wheeler and Mango.

Project Status:

San Bernardino County Transportation Authority (SBCTA) leads the project. Construction began in Summer 2024 with estimated completion date of July 2025.

Project Location

Arrow Hwy between Beech and Mango



Justification or Significance of Improvements:

The improvements will enhance pedestrian and bicycle circulation and increase accessibility to the local Metrolink Station.

Project Description in Detail								Project Priority 1 - 4				
Project Number: 37600006 Project Title: METROLINK STATION ACCESS IMPRVMNTS Project Manager: KIMBERLY YOUNG Project Status: WORK IN PROGRESS								ESSENTIAL(START 1 YR)				
Estimated Total Project Cost:	411,000	RTIP #:		PUBLIC WORKS & ENGINEERING								
CIP Category:	STREET IMPROVEMENTS	Department										
Project Priority:	ESSENTIAL(START 1 YR)	General Plan Element:	CIRCULATION									
Project Origination:	MEASURE I PROGRAM	Benefit Area:	Not Applicable									
Project costs have been identified based on current year costs. Project is fully funded. Future appropriations will not be necessary.												
Alternative Funding Source(s): This is a coop project. No alternative funding will be required as the project is fully funded per the agreement.												
The Scheduling of this Capital Project meets City Council Goal # 7 - To Invest In The City's Infrastructure by focusing on relief of traffic congestion and by maintaining and improving the City's existing infrastructure												
Project Number 37600006		ITD Actuals & Enc. 2025	Budget		Project Dollars in Thousands							
Project Category			2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/Beyond	Totals	
ADMINISTRATION		197	10	0	0	0	0	0	0	0	207	
CONSTRUCTION		194	10	0	0	0	0	0	0	0	205	
Total Project Costs		391	21	0	0	0	0	0	0	0	411	
Project Category		ITD Actuals & Enc. 2025	Carryover	Proposed		Project Dollars in Thousands						
Project Category				2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/Beyond	Totals
241 - Air Quality Mgmt Dist		391	21	0	0	0	0	0	0	0	0	411
Total Project Funding		391	21	0	0	0	0	0	0	0	0	411
Annual Operating and Maintenance Costs in Thousands:				0	0	0	0	0	0	0	0	
No additional O/M costs are associated with this project.												
Operating and Maintenance costs will be absorbed in existing budget.												
Other Notes Related to Project:												

Project Vicinity Map

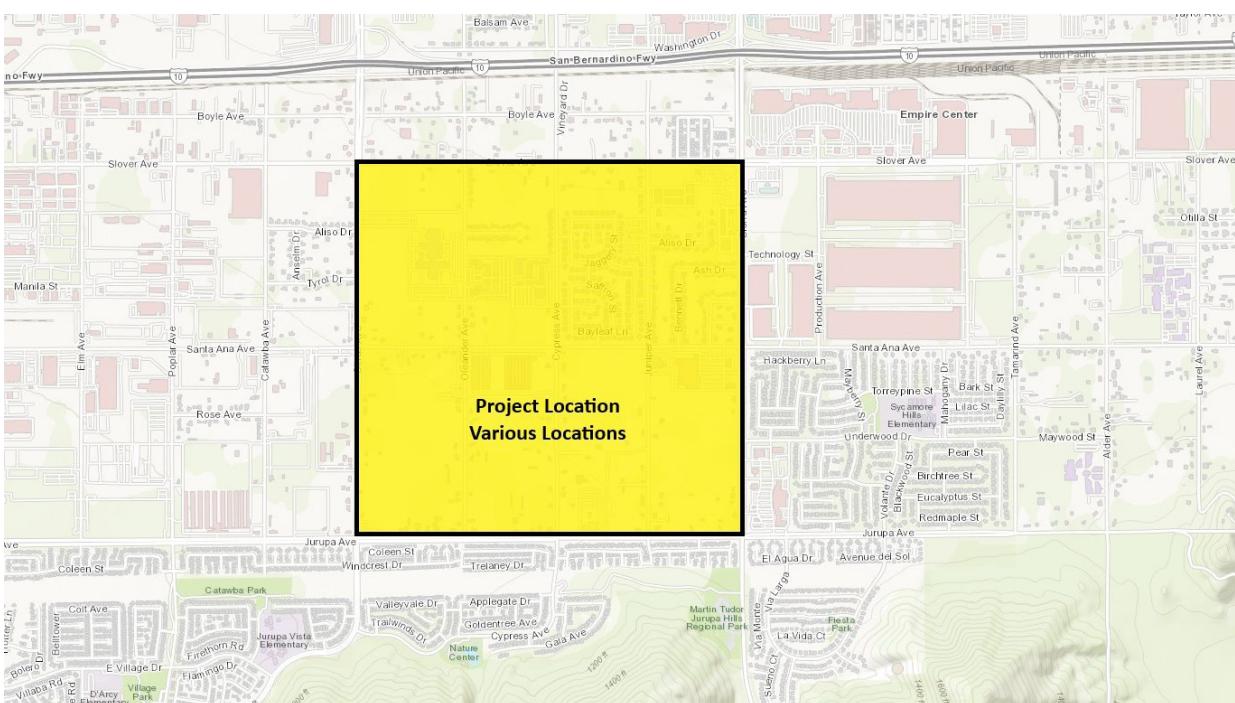
Project Title: PAVEMENT REHABILITATION (GRID 47)
Project Number: 37600018

Project Timeline

Project Start Date	Jul, 2024
Project Design Start Date	Jul, 2024
Row Acquisition Start Date	N/A
Construction Start Date	Apr, 2025
Project Completion Date	Jul, 2025



Various Locations



Description of Improvements:

The project scope consists of a Rubberized Emulsion Aggregate Slurry (REAS) treatment on the existing pavement roadway.

Project Status:

The project began its construction in April 2025 with anticipated completion by July 2025.

Justification or Significance of Improvements:

The project will improve ride quality, increase pavement service life, and enhance the safety of both vehicular and pedestrian traffic.

Project Description in Detail								Project Priority 1 - 4				
								ESSENTIAL(START 1 YR)				
Project Number:	37600018	Estimated Total Project Cost:	1,500,000					RTIP #:				
Project Title:	PAVEMENT REHABILITATION (GRID 47)	CIP Category:	STREET IMPROVEMENTS					Department	PUBLIC WORKS & ENGINEERING			
Project Manager:	TRAVIS ROBERTSON	Project Priority:	ESSENTIAL(START 1 YR)					General Plan Element:	INFRASTRUCTURE			
Project Status:	WORK IN PROGRESS	Project Origination:	PAVEMENT MANAGEMENT SYSTEM					Benefit Area:	Not Applicable			
Projects costs have been identified based on current year costs. Project is fully funded. If future appropriations are needed they will be requested based on the projected costs at that time.												
Alternative Funding Source(s): Project has been fully funded at this time primarily with the Gas Tax Fund 281. No alternative funding source needed.												
The Scheduling of this Capital Project meets City Council Goal # 7 - To Invest In the City's Infrastructure by maintaining and improving the City's existing infrastructure												
Project Number 37600018		ITD Actuals & Enc. 2025	Budget		Project Dollars in Thousands							
Project Category		ITD Actuals & Enc. 2025	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/Beyond	Totals	
ADMINISTRATION		10	35	0	0	0	0	0	0	0	45	
CONSTRUCTION		700	754	0	0	0	0	0	0	0	1,455	
Total Project Costs		710	790	0	0	0	0	0	0	0	1,500	
Project Category		ITD Actuals & Enc. 2025	Carryover	Proposed		Project Dollars in Thousands						
			Carryover	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/Beyond	Totals
246 - Measure I 2010-2040 Local		(0)	0	0	0	0	0	0	0	0	0	(0)
281 - Gas Tax (State)		710	290	0	0	0	0	0	0	0	0	1,000
601 - Capital Reinvestment		0	500	0	0	0	0	0	0	0	0	500
Total Project Funding		710	790	0	0	0	0	0	0	0	1,500	
Annual Operating and Maintenance Costs in Thousands:				0	0	0	0	0	0	0	0	
No additional O/M costs are associated with this project.												
Operating and Maintenance costs will be absorbed in existing budget.												
Other Notes Related to Project:												

Project Vicinity Map

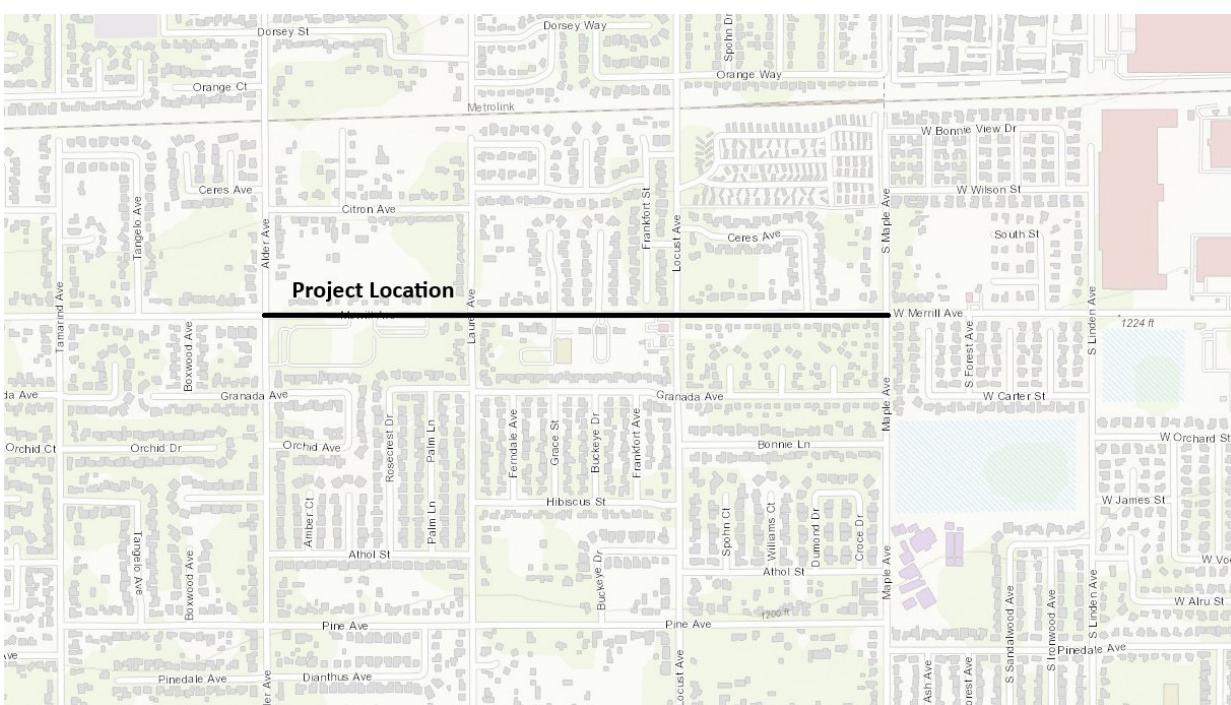
Project Title: PAVE REHAB MERRILL: ALDER & MAPLE
Project Number: 37600027

Project Timeline

Project Start Date	Jul, 2024
Project Design Start Date	Jul, 2024
Row Acquisition Start Date	N/A
Construction Start Date	May, 2025
Project Completion Date	Nov, 2025



Various Locations



Description of Improvements:

The project scope consists of a 2" grind and overlay of the existing pavement roadway.

Project Status:

Construction began in May 2025. The project completion is expected in November 2025.

Justification or Significance of Improvements:

The project will improve ride quality, increase pavement service life, and enhance the safety of both vehicular and pedestrian traffic.

Project Description in Detail								Project Priority 1 - 4				
Project Number: 37600027								ESSENTIAL(START 1 YR)				
Project Number:	37600027	Estimated Total Project Cost:	1,200,000					RTIP #:				
Project Title:	PAVE REHAB MERRILL: ALDER & MAPLE	CIP Category:	STREET IMPROVEMENTS					Department	PUBLIC WORKS & ENGINEERING			
Project Manager:	TRAVIS ROBERTSON	Project Priority:	ESSENTIAL(START 1 YR)					General Plan Element:	INFRASTRUCTURE			
Project Status:	NEW PROJECT	Project Origination:	PAVEMENT MANAGEMENT SYSTEM					Benefit Area:	Not Applicable			
Project costs have been identified based on current year costs. Project is fully funded. Future appropriations will not be necessary.												
Alternative Funding Source(s): Multiple funding sources already being used: Gas Tax Fund 281 and Solid Waste Mitigation Fund 282. No alternative funding will be required.												
The Scheduling of this Capital Project meets City Council Goal # 7 - To Invest In the City's Infrastructure by maintaining and improving the City's existing infrastructure.												
Project Number 37600027		ITD Actuals & Enc. 2025	Budget		Project Dollars in Thousands							
Project Category		ITD Actuals & Enc. 2025	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/Beyond	Totals	
ADMINISTRATION		6	50	0	0	0	0	0	0	0	56	
CONSTRUCTION		0	1,144	0	0	0	0	0	0	0	1,144	
Total Project Costs		6	1,194	0	0	0	0	0	0	0	1,200	
Project Category		ITD Actuals & Enc. 2025	Carryover	Proposed		Project Dollars in Thousands						
			Carryover	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/Beyond	Totals
281 - Gas Tax (State)		0	900	0	0	0	0	0	0	0	0	900
282 - Solid Waste Mitigation		6	294	0	0	0	0	0	0	0	0	300
Total Project Funding		6	1,194	0	0	0	0	0	0	0	1,200	
Annual Operating and Maintenance Costs in Thousands:				0	0	0	0	0	0	0	0	
No additional O/M costs are associated with this project.												
Operating and Maintenance costs will be absorbed in existing budget.												
Other Notes Related to Project:												

Project Vicinity Map

Project Title: PAVE REHAB SIERRA: S.LKS & SUMMIT
Project Number: 37600028

Project Timeline

Project Start Date	Jul, 2024
Project Design Start Date	Jul, 2024
Row Acquisition Start Date	N/A
Construction Start Date	May, 2025
Project Completion Date	Nov, 2025



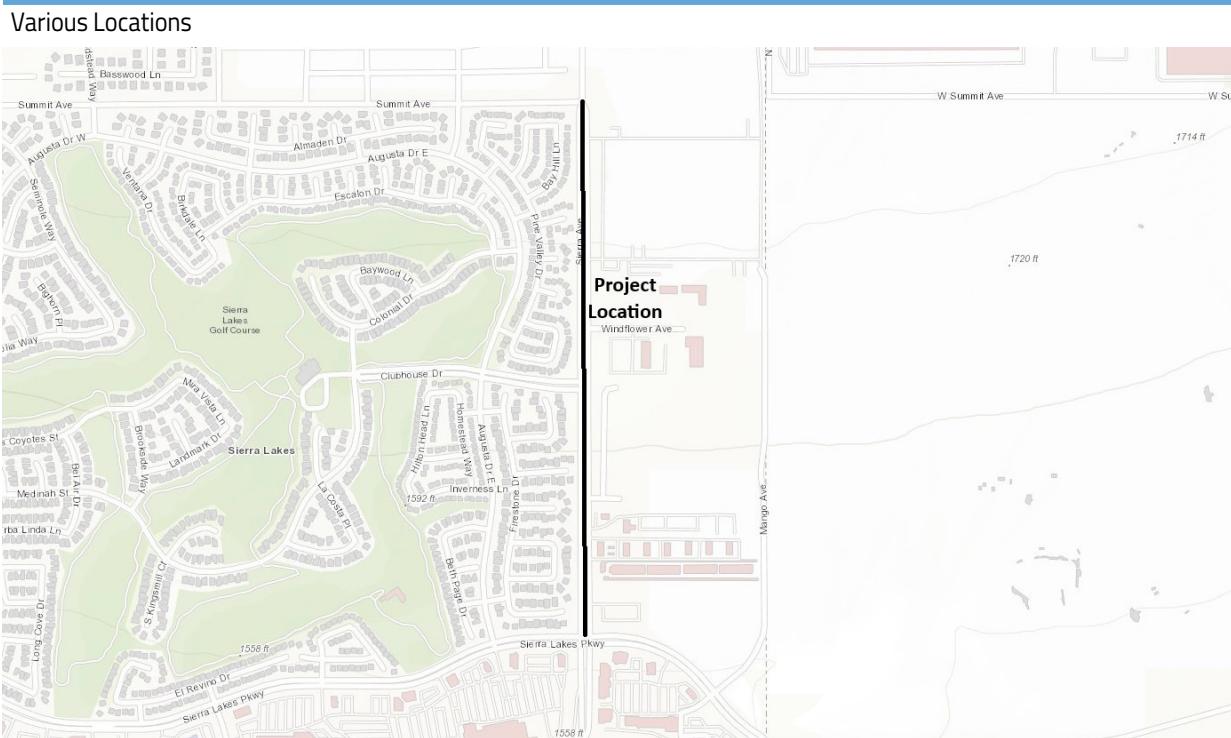
Description of Improvements:

The project scope consists of a 2" grind and overlay of the existing pavement roadway.

Project Status:

Construction began in May 2025. The project completion is expected in November 2025.

Project Location



Justification or Significance of Improvements:

The project will improve ride quality, increase pavement service life, and enhance the safety of both vehicular and pedestrian traffic.

Project Description in Detail								Project Priority 1 - 4				
Project Number: 37600028								ESSENTIAL(START 1 YR)				
Project Title: PAVE REHAB SIERRA: S.LKS & SUMMIT	Estimated Total Project Cost:	1,300,000	RTIP #:					PUBLIC WORKS & ENGINEERING				
Project Manager: TRAVIS ROBERTSON	CIP Category:	STREET IMPROVEMENTS	Department					INFRASTRUCTURE				
Project Status: NEW PROJECT	Project Priority:	ESSENTIAL(START 1 YR)	General Plan Element:					Not Applicable				
Project costs have been identified based on current year costs. Project is fully funded. Future appropriations will not be necessary.												
Alternative Funding Source(s): Project to be fully funded by the Solid Waste Fund Fund 282. No alternative funding will be required.												
The Scheduling of this Capital Project meets City Council Goal # 7 - To Invest In the City's Infrastructure by maintaining and improving the City's existing infrastructure												
Project Number 37600028		ITD Actuals & Enc. 2025	Budget		Project Dollars in Thousands							
Project Category			2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/Beyond	Totals	
ADMINISTRATION		0	51	0	0	0	0	0	0	0	51	
CONSTRUCTION		0	1,249	0	0	0	0	0	0	0	1,249	
Total Project Costs		0	1,300	0	0	0	0	0	0	0	1,300	
Project Category		ITD Actuals & Enc. 2025	Carryover	Proposed		Project Dollars in Thousands						
Project Category				2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/Beyond	Totals
601 - Capital Reinvestment		0	1,300	0	0	0	0	0	0	0	0	1,300
Total Project Funding		0	1,300	0	0	0	0	0	0	0	0	1,300
Annual Operating and Maintenance Costs in Thousands:				0	0	0	0	0	0	0	0	0
No additional O/M costs are associated with this project.												
Operating and Maintenance costs will be absorbed in existing budget.												
Other Notes Related to Project:												

Project Vicinity Map

Project Title: DATE ELEMENTARY SCHOOL SRTS (ATP)
Project Number: 37600029

Project Timeline

Project Start Date	Jul, 2022
Project Design Start Date	Mar, 2023
Row Acquisition Start Date	N/A
Construction Start Date	Jun, 2025
Project Completion Date	Mar, 2026



Description of Improvements:

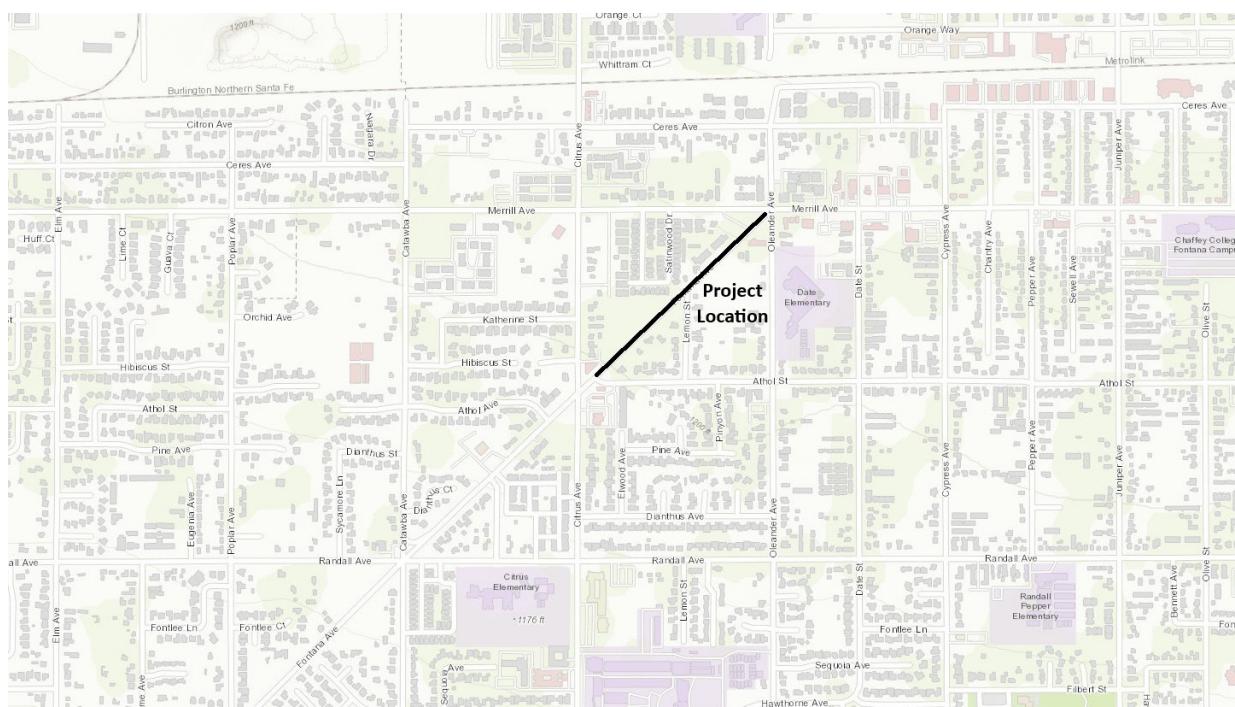
The project scope consists of constructing missing sidewalks and install bike lanes along Fontana Avenue between Merrill Avenue and Athol Avenue near Date Elementary School.

Project Status:

Construction began in June 2025 with an estimated completion in early 2026.

Project Location

Fontana Avenue: Merrill Avenue to Athol Avenue



Justification or Significance of Improvements:

The improvements will enhance circulation along Fontana Avenue by providing designated bike lanes and separate pedestrian path of travel within the project limits.

Project Description in Detail								Project Priority 1 - 4			
Project Number: 37600029								ESSENTIAL(START 1 YR)			
Project Title: DATE ELEMENTARY SCHOOL SRTS (ATP)	Estimated Total Project Cost:	2,150,000	RTIP #:					PUBLIC WORKS & ENGINEERING			
Project Manager: EDGAR SANCHEZ	CIP Category:	STREET IMPROVEMENTS	Department					INFRASTRUCTURE			
Project Status: WORK IN PROGRESS	Project Priority:	ESSENTIAL(START 1 YR)	General Plan Element:					Not Applicable			
Project costs current year costs. Project is fully funded. If future appropriations are necessary they will be based on the projected costs at that time.											
Alternative Funding Source(s): Project to be fully funded by the Grant Fund 301 and the Local Measure I Fund 246. No alternative funding will be required.											
The Scheduling of this Capital Project meets City Council Goal # 7 - To Invest In The City's Infrastructure by providing for the development of new infrastructure											
Project Number 37600029	ITD Actuals & Enc. 2025	Budget	Project Dollars in Thousands								
Project Category		2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/Beyond	Totals	
ADMINISTRATION	59	(18)	0	0	0	0	0	0	0	41	
CONSTRUCTION	0	683	0	0	0	0	0	0	0	683	
DESIGN	160	0	0	0	0	0	0	0	0	160	
ENVIRONMENTAL	0	0	0	0	0	0	0	0	0	0	
Total Project Costs	219	665	0	0	0	0	0	0	0	884	
Project Category	ITD Actuals & Enc. 2025	Carryover	Proposed	Project Dollars in Thousands							
			2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/Beyond	Totals
246 - Measure I 2010-2040 Local	34	665	0	0	0	0	0	0	0	0	698
301 - Grants	186	0	0	0	0	0	0	0	0	0	186
Total Project Funding	219	665	0	0	0	0	0	0	0	0	884
Annual Operating and Maintenance Costs in Thousands:			0	0	0	0	0	0	0	0	0
No additional O/M costs are associated with this project.											
Operating and Maintenance costs will be absorbed in existing budget.											
Other Notes Related to Project:											

Project Vicinity Map

Project Title: CITRUS AVE. WIDENING AT SR-210
Project Number: 37600039

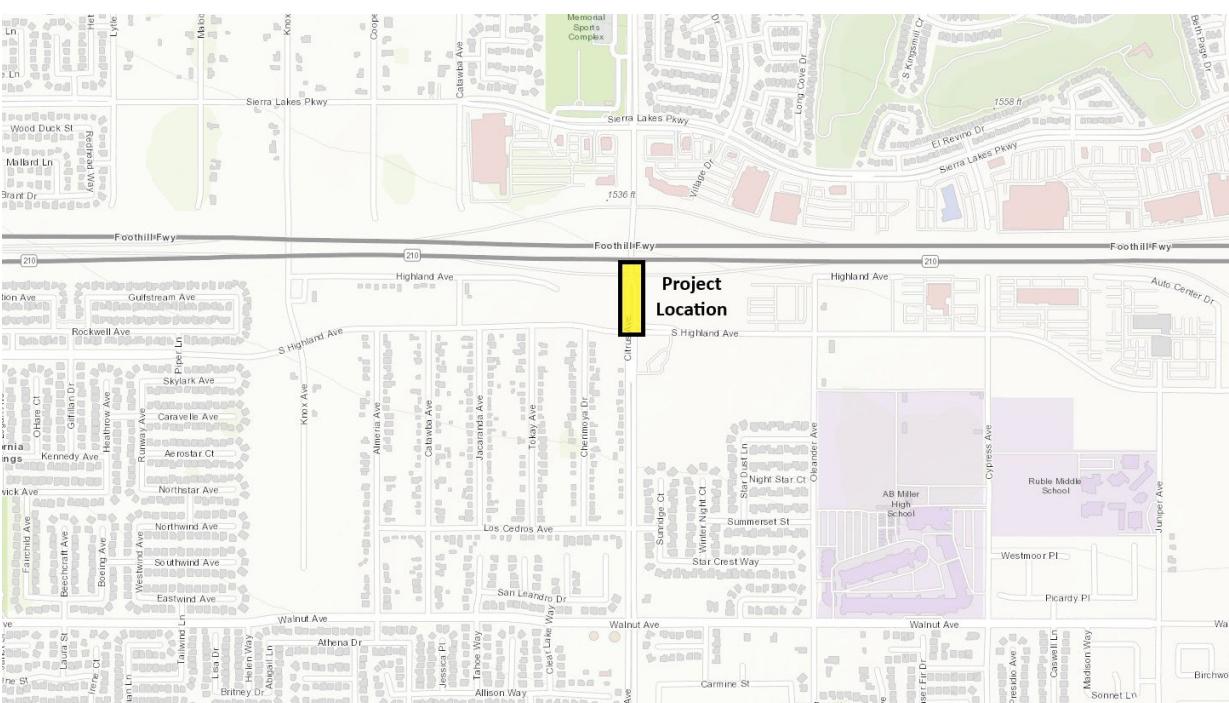
Project Timeline

Project Start Date	Jul, 2023
Project Design Start Date	Feb, 2023
Row Acquisition Start Date	N/A
Construction Start Date	Dec, 2026
Project Completion Date	Dec, 2027



Citrus Avenue south of 210

Project Location



Description of Improvements:

The project consists of constructing a northbound right-turn lane onto eastbound SR-210 between SR-210 EB ramp intersection and S. Highland Ave.

Justification or Significance of Improvements:

The improvements will enhance circulation within the project vicinity.

Project Status:

Design is projected to begin in February 2023 with a targeted construction date of late 2026 and completion in 2027.

Project Description in Detail								Project Priority 1 - 4				
Project Number: 37600039								ESSENTIAL(START 1 YR)				
Project Title: CITRUS AVE. WIDENING AT SR-210	Estimated Total Project Cost:	2,120,000	RTIP #:	PUBLIC WORKS & ENGINEERING								
Project Manager: JAZMINE PENA	CIP Category:	STREET IMPROVEMENTS	Department									
Project Status: WORK IN PROGRESS	Project Priority:	ESSENTIAL(START 1 YR)	General Plan Element:	CIRCULATION								
	Project Origination:	MEASURE I PROGRAM	Benefit Area:	Not Applicable								
Project costs are reviewed annually. Any additional appropriations needed will be based on projected costs at the that time.												
Alternative Funding Source(s): Measure I, Local Fund may be considered as an alternative funding source.												
The Scheduling of this Capital Project meets City Council Goal # 7 - To Invest In The City's Infrastructure by focusing on relief of traffic congestion and by maintaining and improving the City's existing infrastructure												
Project Number 37600039		ITD Actuals & Enc. 2025	Budget		Project Dollars in Thousands							
Project Category		ITD Actuals & Enc. 2025	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/Beyond	Totals	
ADMINISTRATION		68	(25)	0	1,500	0	0	0	0	0	1,543	
CONSTRUCTION		0	57	0	0	0	0	0	0	0	57	
DESIGN		250	250	0	0	0	0	0	0	0	499	
ENVIRONMENTAL		9	0	0	0	0	0	0	0	0	9	
Total Project Costs		327	282	0	1,500	0	0	0	0	0	2,109	
Project Category		ITD Actuals & Enc. 2025	Carryover	Proposed		Project Dollars in Thousands						
			Carryover	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/Beyond	Totals
245 - Measure I 2010-2040 Reimb		222	192	0	0	0	0	0	0	0	0	413
630 - Circulation Mitigation		106	90	0	0	0	0	0	0	0	0	195
888 - Unfunded		0	0	0	0	1,500	0	0	0	0	0	1,500
Total Project Funding		327	282	0	0	1,500	0	0	0	0	0	2,109
Annual Operating and Maintenance Costs in Thousands:				0	0	0	0	0	0	0	0	
No additional O/M costs are associated with this project.												
Operating and Maintenance costs will be absorbed in existing budget.												
Other Notes Related to Project:												

Project Vicinity Map

Project Title: WAYFINDING SIGNS

Project Number: 37600040

Project Timeline

Project Start Date Mar, 2026

Project Design Start Date Mar, 2026

Row Acquisition Start Date N/A

Construction Start Date Mar, 2027

Project Completion Date Mar, 2028



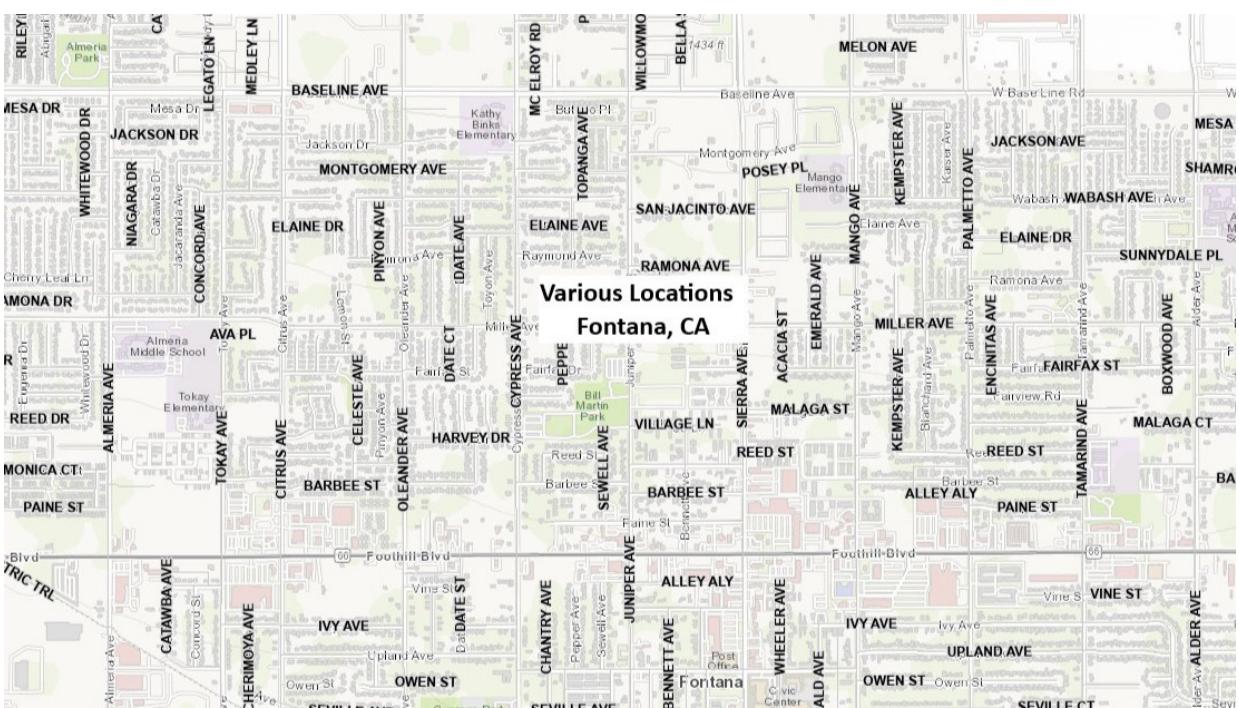
Description of Improvements:

The project consists of constructing wayfinding signs throughout the City.

Project Status:

Design is expected to begin in March 2026 with construction expected to begin in March 2027 with an estimated completion of March 2028.

Various Locations



Project Location

Justification or Significance of Improvements:

The project will identify specific points of interest and promote a sense of community with the use of the City Logo and design characteristics that reflect the City.

Project Description in Detail								Project Priority 1 - 4				
Project Number: 37600040								ESSENTIAL(START 1 YR)				
Project Title: WAYFINDING SIGNS	Estimated Total Project Cost:	400,000	RTIP #:	PUBLIC WORKS & ENGINEERING								
Project Manager: KIMBERLY YOUNG	CIP Category:	STREET IMPROVEMENTS	Department	OTHER								
Project Status: WORK IN PROGRESS	Project Priority:	ESSENTIAL(START 1 YR)	General Plan Element:	OTHER								
	Project Origination:	OTHER	Benefit Area:	City Wide								
Project costs are reviewed annually. Any additional appropriations needed will be based on projected costs at the that time.												
Alternative Funding Source(s): Future funding source is to be determined.												
The Scheduling of this Capital Project meets City Council Goal # 6 - To Promote Economic Development by improving the aesthetics of the community												
Project Number 37600040		ITD Actuals & Enc. 2025	Budget		Project Dollars in Thousands							
Project Category			2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/Beyond	Totals	
CONSTRUCTION			0	400	0	0	0	0	0	0	400	
Total Project Costs			0	400	0	0	0	0	0	0	400	
Project Category		ITD Actuals & Enc. 2025	Carryover	Proposed		Project Dollars in Thousands						
Project Category				2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/Beyond	Totals
601 - Capital Reinvestment				0	400	0	0	0	0	0	0	400
Total Project Funding				0	400	0	0	0	0	0	0	400
Annual Operating and Maintenance Costs in Thousands:				0	0	0	0	0	0	0	0	0
No additional O/M costs are associated with this project.												
Operating and Maintenance costs will be absorbed in existing budget.												
Other Notes Related to Project:												

Project Vicinity Map

Project Title: MAPLE AVE REHABILITATION PROJECT
Project Number: 37600053

Project Timeline

Project Start Date	Jan, 2023
Project Design Start Date	N/A
Row Acquisition Start Date	N/A
Construction Start Date	Jan, 2023
Project Completion Date	Jun, 2024



Description of Improvements:

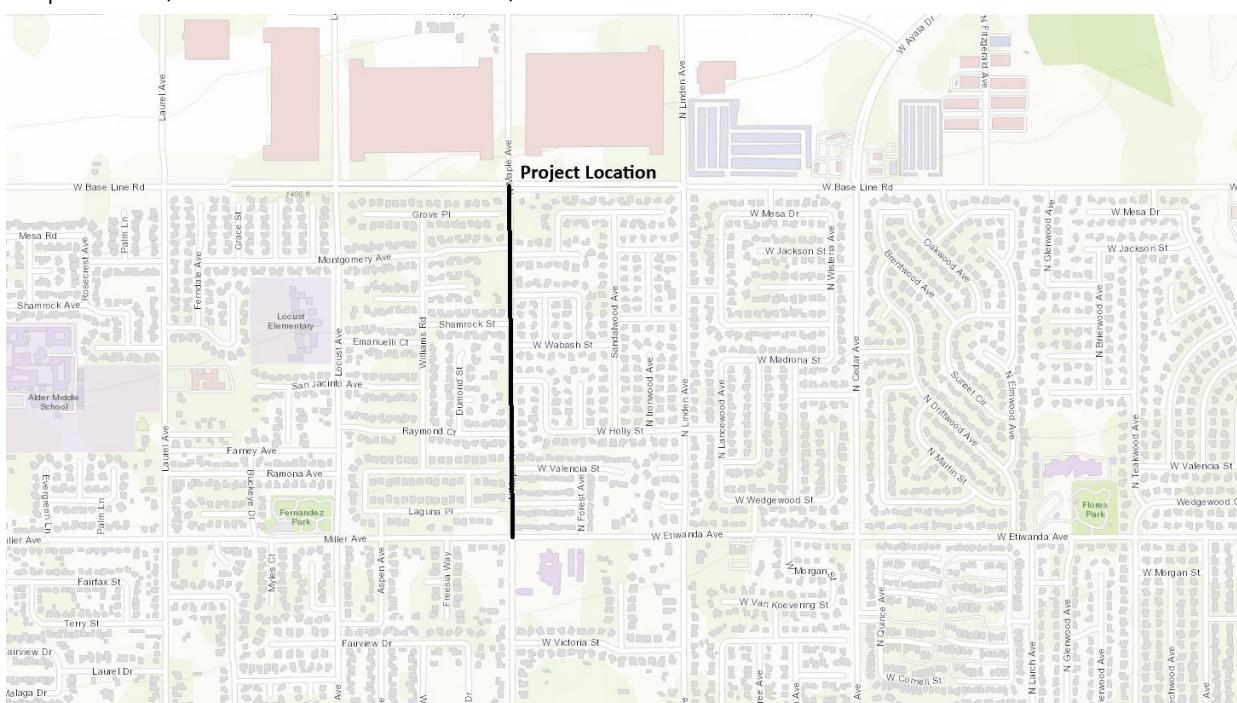
The City of Rialto rehabilitated Maple Avenue between Baseline Avenue and Miller Avenue. A portion of the rehabilitated area lies within the City of Fontana jurisdictional limits.

Project Status:

Project completed in 2024. Awaiting Rialto's reimbursement request per Cooperative Agreement.

Project Location

Maple Avenue (Baseline Avenue to Miller Avenue)



Justification or Significance of Improvements:

This project will extend the service life of the pavement and enhance traffic safety.

Project Description in Detail			Project Priority 1 - 4
Project Number: 37600053			ESSENTIAL(START 1 YR)
Project Title: MAPLE AVE REHABILITATION PROJECT	Estimated Total Project Cost:	272,000	RTIP #:
Project Manager: TRAVIS ROBERTSON	CIP Category:	STREET IMPROVEMENTS	Department: PUBLIC WORKS & ENGINEERING
Project Status: WORK IN PROGRESS	Project Priority:	ESSENTIAL(START 1 YR)	General Plan Element: INFRASTRUCTURE
	Project Origination:	PAVEMENT MANAGEMENT SYSTEM	Benefit Area: Not Applicable

Project costs current year costs. Project is fully funded and will be completed within the fiscal year. Future appropriations will not be necessary.

Alternative Funding Source(s): This is a coop project. No alternative funding will be required as the project is fully funded per the agreement.

The Scheduling of this Capital Project meets City Council Goal # 8 - To Concentrate On Inter-Government Relations by maintaining and improving the City's existing infrastructure

Project Number 37600053	ITD Actuals & Enc. 2025	Budget		Project Dollars in Thousands							
		2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/Beyond	Totals	
CONSTRUCTION		0	272	0	0	0	0	0	0	0	272
Total Project Costs		0	272	0	0	0	0	0	0	0	272

Project Category	ITD Actuals & Enc. 2025	Carryover	Proposed		Project Dollars in Thousands							
			2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/Beyond	Totals	
246 - Measure I 2010-2040 Local			0	272	0	0	0	0	0	0	0	272
Total Project Funding			0	272	0	0	0	0	0	0	0	272

Annual Operating and Maintenance Costs in Thousands:

No additional O/M costs are associated with this project.

Operating and Maintenance costs will be absorbed in existing budget.

Other Notes Related to Project:

Project Vicinity Map

Project Title: VILLAGE OF HERITAGE PAVE REHAB
Project Number: 37600056

Project Timeline

Project Start Date	Jul, 2023
Project Design Start Date	Jul, 2023
Row Acquisition Start Date	N/A
Construction Start Date	Mar, 2025
Project Completion Date	Jul, 2025



Various Locations



Project Location



Description of Improvements:

The project scope consists of a 2" grind and overlay of the existing pavement roadway.

Justification or Significance of Improvements:

The project will improve ride quality, increase pavement service life, and enhance the safety of both vehicular and pedestrian traffic.

Project Status:

The construction begins in March 2025 with an estimated completion by July 2025.

Project Description in Detail								Project Priority 1 - 4					
Project Number: 37600056								ESSENTIAL(START 1 YR)					
Project Title: VILLAGE OF HERITAGE PAVE REHAB	Estimated Total Project Cost:	2,450,000	RTIP #:					PUBLIC WORKS & ENGINEERING					
Project Manager: TRAVIS ROBERTSON	CIP Category:	STREET IMPROVEMENTS	Department					INFRASTRUCTURE					
Project Status: WORK IN PROGRESS	Project Priority:	ESSENTIAL(START 1 YR)	General Plan Element:					Not Applicable					
Project Originations: PAVEMENT MANAGEMENT SYSTEM													
Project costs have been identified based on current year costs. Project is fully funded. Future appropriations will not be necessary.													
Alternative Funding Source(s): The project is fully funded. No alternative funding will be required.													
The Scheduling of this Capital Project meets City Council Goal # 7 - To Invest In the City's Infrastructure by maintaining and improving the City's existing infrastructure.													
Project Number 37600056		ITD Actuals & Enc. 2025	Budget		Project Dollars in Thousands								
Project Category		ITD Actuals & Enc. 2025	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/Beyond	Totals		
ADMINISTRATION		65	(37)	0	0	0	0	0	0	0	28		
CONSTRUCTION		1,296	733	0	0	0	0	0	0	0	2,029		
DESIGN		47	0	0	0	0	0	0	0	0	47		
ENVIRONMENTAL		30	30	0	0	0	0	0	0	0	60		
Total Project Costs		1,438	726	0	0	0	0	0	0	0	2,164		
Project Category		ITD Actuals & Enc. 2025	Carryover	Proposed		Project Dollars in Thousands							
				2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/Beyond	Totals	
281 - Gas Tax (State)		61	(2)	0	0	0	0	0	0	0	0	59	
283 - Road Maintenance & Rehab		0	155	0	0	0	0	0	0	0	0	155	
601 - Capital Reinvestment		1,377	573	0	0	0	0	0	0	0	0	1,950	
Total Project Funding		1,438	726	0	0	0	0	0	0	0	0	2,164	
Annual Operating and Maintenance Costs in Thousands:				0	0	0	0	0	0	0	0		
No additional O/M costs are associated with this project.													
Operating and Maintenance costs will be absorbed in existing budget.													
Other Notes Related to Project:													

Project Vicinity Map

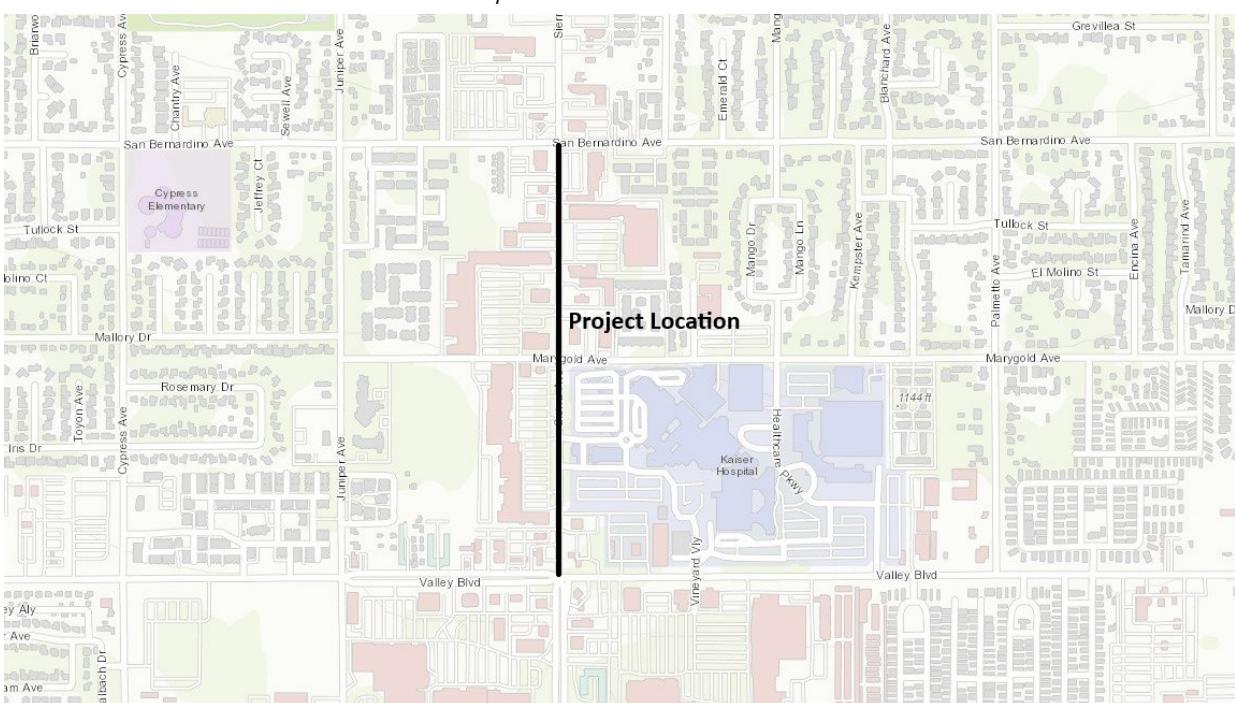
Project Title: PAVE REHAB (SIERRA: SB TO VALLEY)
Project Number: 37600065

Project Timeline

Project Start Date	Feb, 2023
Project Design Start Date	Feb, 2023
Row Acquisition Start Date	N/A
Construction Start Date	May, 2025
Project Completion Date	Aug, 2025



On Sierra Ave from San Bernardino Ave to Valley Blvd



Description of Improvements:

The project scope consists of a grind and overlay of the existing pavement roadway.

Project Status:

Construction began in May 2025. The project completion is expected in August 2025.

Justification or Significance of Improvements:

The project will improve ride quality, increase pavement service life, and enhance the safety of both vehicular and pedestrian traffic.

Project Description in Detail								Project Priority 1 - 4					
Project Number: 37600065								ESSENTIAL(START 1 YR)					
Project Title: PAVE REHAB (SIERRA: SB TO VALLEY)	Estimated Total Project Cost:	\$916,250	RTIP #:					PUBLIC WORKS & ENGINEERING					
Project Manager: TRAVIS ROBERTSON	CIP Category:	STREET IMPROVEMENTS	Department					OTHER					
Project Status: WORK IN PROGRESS	Project Priority:	ESSENTIAL(START 1 YR)	General Plan Element:					Not Applicable					
Project Originations: PAVEMENT MANAGEMENT SYSTEM													
Project costs have been identified based on current year costs. Project is fully funded. Future appropriations will not be necessary.													
Alternative Funding Source(s): The project is fully funded. No alternative funding will be required.													
The Scheduling of this Capital Project meets City Council Goal # 7 - To Invest In the City's Infrastructure by maintaining and improving the City's existing infrastructure.													
Project Number 37600065		ITD Actuals & Enc. 2025	Budget		Project Dollars in Thousands								
Project Category		ITD Actuals & Enc. 2025	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/Beyond	Totals		
ADMINISTRATION		3	(1)	0	0	0	0	0	0	0	2		
CONSTRUCTION		848	307	0	0	0	0	0	0	0	1,155		
DESIGN		21	0	0	0	0	0	0	0	0	21		
ENVIRONMENTAL		20	0	0	0	0	0	0	0	0	20		
Total Project Costs		892	306	0	0	0	0	0	0	0	1,198		
Project Category		ITD Actuals & Enc. 2025	Carryover	Proposed		Project Dollars in Thousands							
				2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/Beyond	Totals	
282 - Solid Waste Mitigation		799	(1)	0	0	0	0	0	0	0	0	798	
601 - Capital Reinvestment		93	307	0	0	0	0	0	0	0	0	400	
Total Project Funding		892	306	0	0	0	0	0	0	0	1,198		
Annual Operating and Maintenance Costs in Thousands:				0	0	0	0	0	0	0	0		
No additional O/M costs are associated with this project.													
Operating and Maintenance costs will be absorbed in existing budget.													
Other Notes Related to Project:													

Project Vicinity Map

Project Title: CATAWBA AVE SRTS TDA 2023

Project Number: 37600068

Project Timeline

Project Start Date Oct, 2023

Project Design Start Date Feb, 2024

Row Acquisition Start Date N/A

Construction Start Date Aug, 2025

Project Completion Date Oct, 2025



Project Location

Catawba Ave south of San Bernardino Ave



Description of Improvements:

The project will construct missing sidewalk, ramps, curb, and gutter along the west side and east side of Catawba Avenue, south of San Bernardino Avenue.

Project Status:

Construction is scheduled to begin in August 2025. The project completion is expected in October 2025.

Justification or Significance of Improvements:

Funds will be used to construct missing sidewalks and close sidewalk gaps within residential communities for pedestrians in the vicinity, linking them to Harry S. Truman Middle School and Poplar Elementary School.

Project Description in Detail								Project Priority 1 - 4					
Project Number: 37600068								ESSENTIAL(START 1 YR)					
Project Title: CATAWBA AVE SRTS TDA 2023	Estimated Total Project Cost:	793,000	RTIP #:					PUBLIC WORKS & ENGINEERING					
Project Manager: EDGAR SANCHEZ	CIP Category:	STREET IMPROVEMENTS	Department					INFRASTRUCTURE					
Project Status: WORK IN PROGRESS	Project Priority:	ESSENTIAL(START 1 YR)	General Plan Element:					Not Applicable					
Project Originations: OTHER													
Project costs have been identified based on current year costs. Project is fully funded. Future appropriations will not be necessary.													
Alternative Funding Source(s): Measure I, Local Fund may be considered as an alternative funding source.													
The Scheduling of this Capital Project meets City Council Goal # 7 - To Invest In the City's Infrastructure by maintaining and improving the City's existing infrastructure.													
Project Number 37600068		ITD Actuals & Enc. 2025	Budget		Project Dollars in Thousands								
Project Category		ITD Actuals & Enc. 2025	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/Beyond	Totals		
ADMINISTRATION		22	(4)	0	0	0	0	0	0	0	18		
CONSTRUCTION		0	605	0	0	0	0	0	0	0	605		
DESIGN		0	60	0	0	0	0	0	0	0	60		
ENVIRONMENTAL		0	110	0	0	0	0	0	0	0	110		
Total Project Costs		22	771	0	0	0	0	0	0	0	793		
Project Category		ITD Actuals & Enc. 2025	Carryover	Proposed		Project Dollars in Thousands							
Project Category		ITD Actuals & Enc. 2025	Carryover	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/Beyond	Totals	
246 - Measure I 2010-2040 Local		11	385	0	0	0	0	0	0	0	0	396	
303 - TDA/Article 3		11	385	0	0	0	0	0	0	0	0	396	
Total Project Funding		22	771	0	0	0	0	0	0	0	0	793	
Annual Operating and Maintenance Costs in Thousands:				1	1	1	1	1	1	1	1	8	
No additional O/M costs are associated with this project.													
Operating and Maintenance costs will be absorbed in existing budget.													
Other Notes Related to Project:													

Project Vicinity Map

Project Title: PAVEMENT REHAB: SIERRA & MARYGOLD
Project Number: 37600077

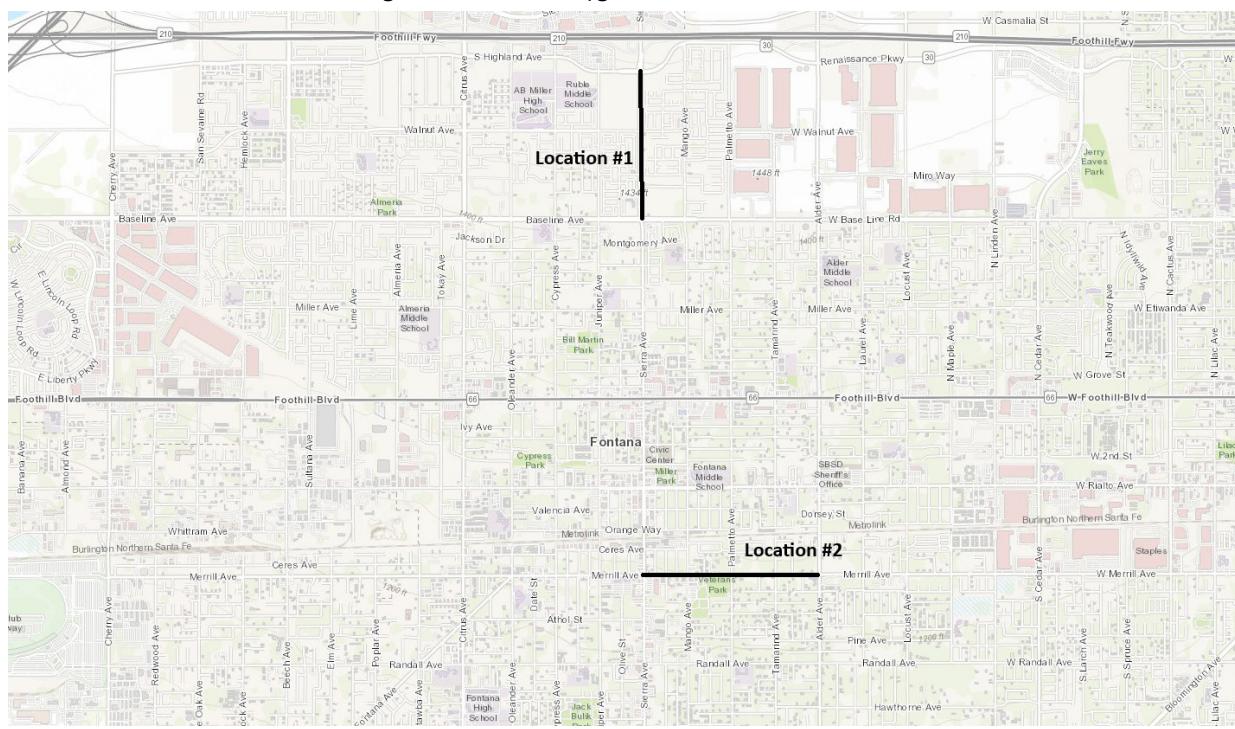
Project Timeline

Project Start Date	Jul, 2024
Project Design Start Date	Jul, 2024
Row Acquisition Start Date	N/A
Construction Start Date	May, 2025
Project Completion Date	Nov, 2025



Project Location

Sierra Ave from Baseline Ave to S Highland Ave and Marygold Ave from Sierra Ave to Alder Ave



Description of Improvements:

The project will grind and overlay Sierra Ave from Baseline Ave to South Highland Ave and Marygold Ave from Sierra Ave to Alder Ave.

Justification or Significance of Improvements:

Funds will be used to grind and overlay Sierra Ave from Baseline Ave to South Highland Ave and Marygold Ave from Sierra Ave to Alder Ave. The street rehabilitation will enhance safety, improve ride quality, increase pavement service life and reduce maintenance expenditure.

Project Status:

Construction began in May 2025. The project completion is expected in November 2025.

Project Description in Detail								Project Priority 1 - 4				
Project Number: 37600077								ESSENTIAL(START 1 YR)				
Project Title: PAVEMENT REHAB: SIERRA & MARYGOLD	Estimated Total Project Cost:	4,045,430	RTIP #:					PUBLIC WORKS & ENGINEERING				
Project Manager: TRAVIS ROBERTSON	CIP Category:	STREET IMPROVEMENTS	Department					INFRASTRUCTURE				
Project Status: WORK IN PROGRESS	Project Priority:	ESSENTIAL(START 1 YR)	General Plan Element:					Not Applicable				
Project costs have been identified based on current year costs. Project is fully funded. Future appropriations will not be necessary.												
Alternative Funding Source(s): The project is fully funded. No alternative funding will be required.												
The Scheduling of this Capital Project meets City Council Goal # 7 - To Invest In the City's Infrastructure by maintaining and improving the City's existing infrastructure.												
Project Number 37600077		ITD Actuals & Enc. 2025	Budget		Project Dollars in Thousands							
Project Category		ITD Actuals & Enc. 2025	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/Beyond	Totals	
ADMINISTRATION		12	(9)	0	0	0	0	0	0	0	3	
CONSTRUCTION		0	3,893	0	0	0	0	0	0	0	3,893	
DESIGN		0	150	0	0	0	0	0	0	0	150	
Total Project Costs		12	4,034	0	0	0	0	0	0	0	4,045	
Project Category		ITD Actuals & Enc. 2025	Carryover	Proposed		Project Dollars in Thousands						
				2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/Beyond	Totals
283 - Road Maintenance & Rehab		0	2,845	0	0	0	0	0	0	0	0	2,845
601 - Capital Reinvestment		12	1,188	0	0	0	0	0	0	0	0	1,200
Total Project Funding		12	4,034	0	0	0	0	0	0	0	0	4,045
Annual Operating and Maintenance Costs in Thousands:				1	1	1	1	1	1	1	1	8
No additional O/M costs are associated with this project.												
Operating and Maintenance costs will be absorbed in existing budget.												
Other Notes Related to Project:												

Project Vicinity Map

Project Title: ADA RAMPS RECONSTRUCTION

Project Number: 37600087

Project Timeline

Project Start Date Jul, 2025

Project Design Start Date Aug, 2025

Row Acquisition Start Date N/A

Construction Start Date Mar, 2026

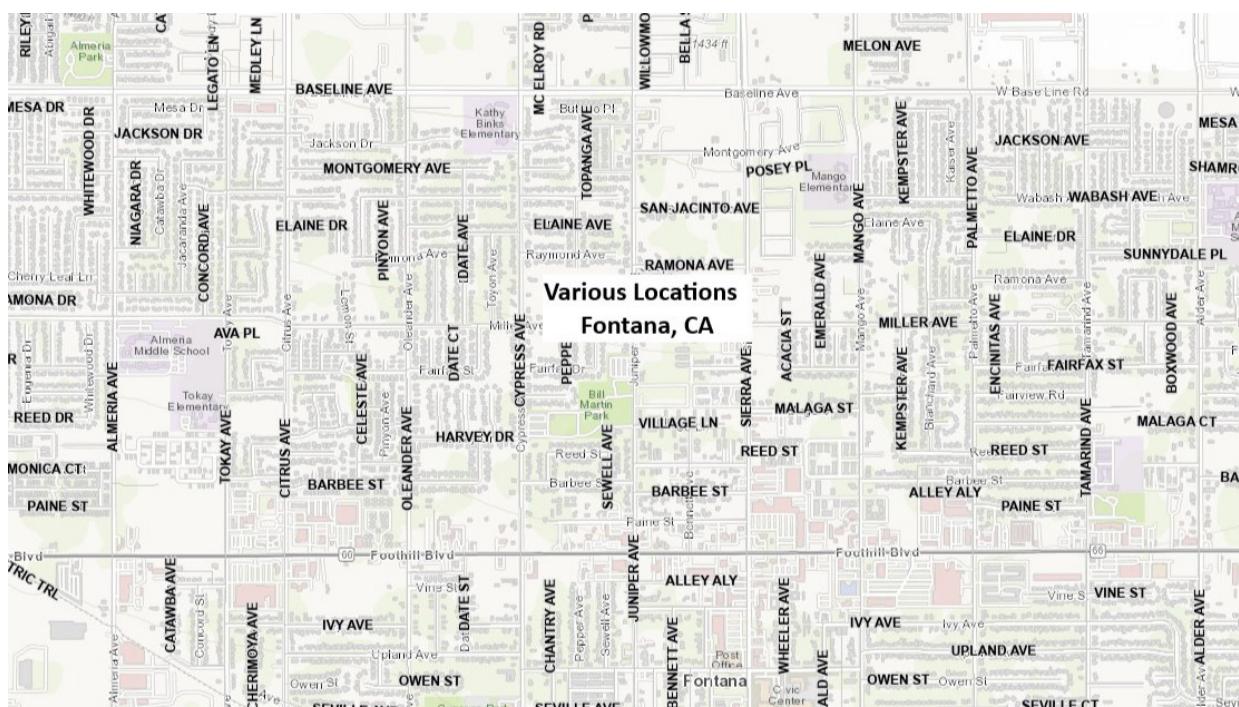
Project Completion Date Jul, 2026



Description of Improvements:

Reconstruct non-compliant ADA ramps at various locations in the City.

VARIOUS LOCATIONS



Project Status:

Design is scheduled to begin in August 2025. Construction is anticipated to begin in March 2026 with an estimated completion in July 2026.

Justification or Significance of Improvements:

The project consists of reconstructing non-compliant ADA ramps as part of pavement rehabilitation projects. Typically ADA ramps are reconstructed as part of pavement rehabilitation project; however, some ramps reconstruction need detailed Engineered design and field surveying due to the complexity of the site condition and topography. This project will focus on ADA ramps reconstruction at the locations with these conditions.

Project Description in Detail								Project Priority 1 - 4			
Project Number: 37600087								ESSENTIAL(START 1 YR)			
Project Title: ADA RAMPS RECONSTRUCTION	Estimated Total Project Cost:	500,000	RTIP #:					PUBLIC WORKS & ENGINEERING			
Project Manager: TRAVIS ROBERTSON	CIP Category:	STREET IMPROVEMENTS	Department					INFRASTRUCTURE			
Project Status: NEW PROJECT	Project Priority:	ESSENTIAL(START 1 YR)	General Plan Element:					Not Applicable			
Project Origination: MEASURE I PROGRAM											
Projects costs have been identified based on current year costs. Project is fully funded. If future appropriations are needed they will be requested based on the projected costs at that time.											
Alternative Funding Source(s): The project is fully funded. No alternative funding will be required.											
The Scheduling of this Capital Project meets City Council Goal # 7 - To Invest In the City's Infrastructure by providing for the development of new infrastructure and by maintaining and improving the City's existing infrastructure											
Project Number 37600087		ITD Actuals & Enc. 2025	Budget			Project Dollars in Thousands					
Project Category		ITD Actuals & Enc. 2025	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/Beyond	Totals
CONSTRUCTION			0	500	0	0	0	0	0	0	500
Total Project Costs			0	500	0	0	0	0	0	0	500
Project Category		ITD Actuals & Enc. 2025	Carryover	Proposed		Project Dollars in Thousands					
246 - Measure I 2010-2040 Local			2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/Beyond	Totals
Annual Operating and Maintenance Costs in Thousands:			10	0	1	1	1	1	1	1	16
No additional O/M costs are associated with this project.											
Operating and Maintenance costs will be absorbed in existing budget.											
Other Notes Related to Project:											

Project Vicinity Map

Project Title: FY 25/26 PAVEMENT REHABILITATION (RMRA)

Project Number: 37600088

Project Timeline

Project Start Date Jul, 2025

Project Design Start Date Aug, 2025

Row Acquisition Start Date N/A

Construction Start Date Mar, 2026

Project Completion Date Nov, 2026



Description of Improvements:

The project consists of various pavement rehabilitation on City Streets per City's 7-Year Pavement Management Plan.

Project Status:

The project design is scheduled to begin in August 2025. Construction is scheduled to begin in March 2026 with an estimated completion of November 2026.

Various Locations



Project Location

Various Locations Fontana, CA

Justification or Significance of Improvements:

As part of the Citywide street pavement management effort, the project will improve ride quality, increase pavement service life, and enhance the safety of both vehicular and pedestrian traffic. The proposed project will be specifically funded by Road Maintenance and Rehabilitation Account (RMRA) Program.

Project Description in Detail								Project Priority 1 - 4				
Project Number: 37600088 Project Title: FY 25/26 PAVEMENT REHABILITATION (RMRA) Project Manager: TRAVIS ROBERTSON Project Status: NEW PROJECT								ESSENTIAL(START 1 YR)				
Estimated Total Project Cost:	5,620,523	RTIP #:		PUBLIC WORKS & ENGINEERING								
CIP Category:	STREET IMPROVEMENTS	Department		INFRASTRUCTURE								
Project Priority:	ESSENTIAL(START 1 YR)	General Plan Element:		Not Applicable								
Project Origination:	PAVEMENT MANAGEMENT SYSTEM	Benefit Area:										
Projects costs have been identified based on current year costs. Project is fully funded. If future appropriations are needed they will be requested based on the projected costs at that time.												
Alternative Funding Source(s): The project is fully funded. No alternative funding will be required.												
The Scheduling of this Capital Project meets City Council Goal # 7 - To Invest In the City's Infrastructure by maintaining and improving the City's existing infrastructure.												
Project Number 37600088		ITD Actuals & Enc. 2025	Budget		Project Dollars in Thousands							
Project Category			2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/Beyond	Totals	
CONSTRUCTION		0	5,500	0	0	0	0	0	0	0	5,500	
DESIGN		0	121	0	0	0	0	0	0	0	121	
Total Project Costs		0	5,621	0	0	0	0	0	0	0	5,621	
Project Category		ITD Actuals & Enc. 2025	Carryover	Proposed		Project Dollars in Thousands						
Project Category				2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/Beyond	Totals
283 - Road Maintenance & Rehab		0	0	5,621	0	0	0	0	0	0	0	5,621
Total Project Funding		0	0	5,621	0	0	0	0	0	0	0	5,621
Annual Operating and Maintenance Costs in Thousands:				5	5	5	5	5	5	5	40	
No additional O/M costs are associated with this project.												
Operating and Maintenance costs will be absorbed in existing budget.												
Other Notes Related to Project:												

Project Vicinity Map

Project Title: FY 26/27 PAVEMENT REHABILITATION (RMRA)

Project Number: 37600089

Project Timeline

Project Start Date Jul, 2026

Project Design Start Date Aug, 2026

Row Acquisition Start Date N/A

Construction Start Date Mar, 2027

Project Completion Date Nov, 2027



Description of Improvements:

The project consists of various pavement rehabilitation on City Streets per City's 7-Year Pavement Management Plan.

Project Status:

The project design is scheduled to begin in August 2026. Construction is scheduled to begin in March 2027 with an estimated completion of November 2027.

Various Locations



Project Location

Justification or Significance of Improvements:

As part of the Citywide street pavement management effort, the project will improve ride quality, increase pavement service life, and enhance the safety of both vehicular and pedestrian traffic. The proposed project will be specifically funded by Road Maintenance and Rehabilitation Account (RMRA) Program.

Project Description in Detail			Project Priority 1 - 4 ESSENTIAL(START 1 YR)
Project Number: 37600089	Estimated Total Project Cost: 5,800,000	RTIP #:	
FY 26/27 PAVEMENT REHABILITATION (RMRA)	CIP Category: STREET IMPROVEMENTS	Department	PUBLIC WORKS & ENGINEERING
Project Manager: TRAVIS ROBERTSON	Project Priority: ESSENTIAL(START 1 YR)	General Plan Element:	INFRASTRUCTURE
Project Status: NEW PROJECT	Project Origination: PAVEMENT MANAGEMENT SYSTEM	Benefit Area:	Not Applicable

Projects costs have been identified based on current year costs. Project is fully funded. If future appropriations are needed they will be requested based on the projected costs at that time.

Alternative Funding Source(s): The project is fully funded. No alternative funding will be required.

The Scheduling of this Capital Project meets City Council Goal # 7 - To Invest In the City's Infrastructure by maintaining and improving the City's existing infrastructure.

Project Number 37600089	ITD Actuals & Enc. 2025	Budget		Project Dollars in Thousands							
		2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/Beyond	Totals	
CONSTRUCTION	0	0	5,720	0	0	0	0	0	0	0	5,720
DESIGN	0	0	80	0	0	0	0	0	0	0	80
Total Project Costs	0	0	5,800	0	0	0	0	0	0	0	5,800

Project Category	ITD Actuals & Enc. 2025	Carryover	Proposed		Project Dollars in Thousands							
			2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/Beyond	Totals	
283 - Road Maintenance & Rehab	0	0	0	5,800	0	0	0	0	0	0	0	5,800
Total Project Funding	0	0	0	5,800	0	0	0	0	0	0	0	5,800

Annual Operating and Maintenance Costs in Thousands: 5 0 5 5 5 5 5 5 5 5 35

No additional O/M costs are associated with this project.

Operating and Maintenance costs will be absorbed in existing budget.

Other Notes Related to Project:

Project Vicinity Map

Project Title: FY 25/26 PAVEMENT REHABILITATION

Project Number: 37600090

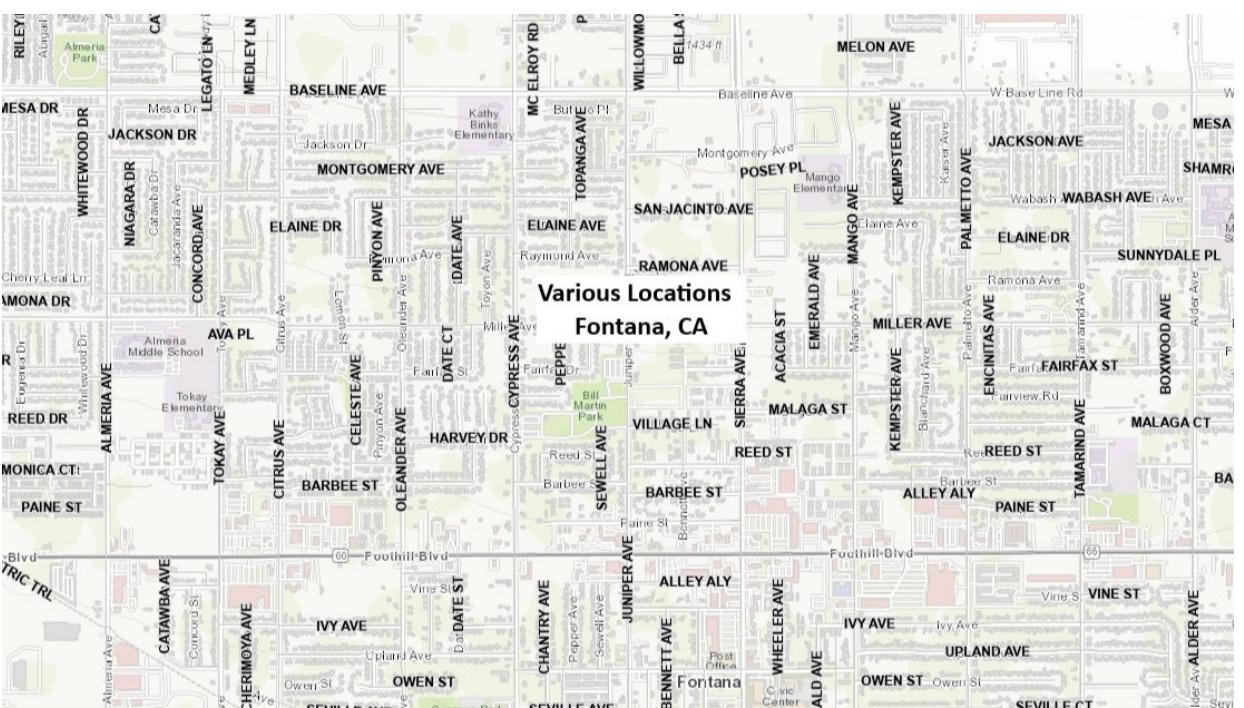
Project Timeline

Project Start Date	Jul, 2025
Project Design Start Date	Aug, 2025
Row Acquisition Start Date	N/A
Construction Start Date	Mar, 2026
Project Completion Date	Nov, 2025



Project Location

VARIOUS LOCATIONS



Various Locations Fontana, CA

Description of Improvements:

The project consists of various pavement rehabilitation on City Streets per City's 7-Year Pavement Management Plan.

Justification or Significance of Improvements:

As part of the Citywide street pavement management effort, the project will improve ride quality, increase pavement service life, and enhance the safety of both vehicular and pedestrian traffic. The proposed project will be specifically funded by TUT Program.

Project Status:

The project design is scheduled to begin in August 2025. Construction is scheduled to begin in March 2026 with an estimated completion of November 2026.

Project Description in Detail								Project Priority 1 - 4											
								ESSENTIAL(START 1 YR)											
Project Number:	37600090	Estimated Total Project Cost:	10,000,000						RTIP #:										
Project Title:	FY 25/26 PAVEMENT REHABILITATION	CIP Category:	STREET IMPROVEMENTS						Department	PUBLIC WORKS & ENGINEERING									
Project Manager:	JEFF KIM	Project Priority:	ESSENTIAL(START 1 YR)						General Plan Element:	INFRASTRUCTURE									
Project Status:	NEW PROJECT	Project Origination:	PAVEMENT MANAGEMENT SYSTEM						Benefit Area:	Not Applicable									
Projects costs have been identified based on current year costs. Project is fully funded. If future appropriations are needed they will be requested based on the projected costs at that time.																			
Alternative Funding Source(s): The project is fully funded. No alternative funding will be required.																			
The Scheduling of this Capital Project meets City Council Goal # 7 - To Invest In the City's Infrastructure by maintaining and improving the City's existing infrastructure.																			
Project Number 37600090		ITD Actuals & Enc. 2025	Budget			Project Dollars in Thousands													
Project Category		ITD Actuals & Enc. 2025	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/Beyond	Totals								
CONSTRUCTION			0	10,000	0	10,000	0	10,000	0	10,000	0 40,000								
Total Project Costs			0	10,000	0	10,000	0	10,000	0	10,000	0 40,000								
Project Category		ITD Actuals & Enc. 2025	Carryover	Proposed		Project Dollars in Thousands													
			Carryover	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/Beyond								
604 - Capital Project -TUT			0	0	10,000	0	10,000	0	10,000	0	10,000								
Total Project Funding			0	0	10,000	0	10,000	0	10,000	0	10,000								
Annual Operating and Maintenance Costs in Thousands:				10	10	10	10	10	10	10	80								
No additional O/M costs are associated with this project.																			
Operating and Maintenance costs will be absorbed in existing budget.																			
Other Notes Related to Project:																			

Project Vicinity Map

Project Title: FY 26/27 PAVEMENT REHABILITATION
Project Number: 37600091

Project Timeline

Project Start Date	Jul, 2026
Project Design Start Date	Aug, 2026
Row Acquisition Start Date	N/A
Construction Start Date	Mar, 2027
Project Completion Date	Nov, 2027



VARIOUS LOCATIONS



Project Location

Description of Improvements:

The project consists of various pavement rehabilitation on City Streets per City's 7-Year Pavement Management Plan.

Justification or Significance of Improvements:

As part of the Citywide street pavement management effort, the project will improve ride quality, increase pavement service life, and enhance the safety of both vehicular and pedestrian traffic. The proposed project will be specifically funded by TUT Program.

Project Status:

The project design is scheduled to begin in August 2026. Construction is scheduled to begin in March 2027 with an estimated completion of November 2027.

Project Description in Detail			Project Priority 1 - 4 ESSENTIAL(START 1 YR)
Project Number: 37600091	Estimated Total Project Cost: 10,000,000	RTIP #:	
Project Title: FY 26/27 PAVEMENT REHABILITATION	CIP Category: STREET IMPROVEMENTS	Department	PUBLIC WORKS & ENGINEERING
Project Manager: JEFF KIM	Project Priority: ESSENTIAL(START 1 YR)	General Plan Element:	INFRASTRUCTURE
Project Status: NEW PROJECT	Project Origination: PAVEMENT MANAGEMENT SYSTEM	Benefit Area:	Not Applicable

Projects costs have been identified based on current year costs. Project is fully funded. If future appropriations are needed they will be requested based on the projected costs at that time.

Alternative Funding Source(s): The project is fully funded. No alternative funding will be required.

The Scheduling of this Capital Project meets City Council Goal # 7 - To Invest In the City's Infrastructure by maintaining and improving the City's existing infrastructure.

Project Number 37600091	ITD Actuals & Enc. 2025	Budget		Project Dollars in Thousands							
		2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/Beyond	Totals	
CONSTRUCTION	0	0	9,900	0	9,900	0	9,900	0	9,900	39,600	
DESIGN	0	0	100	0	100	0	100	0	100	400	
Total Project Costs	0	0	10,000	0	10,000	0	10,000	0	10,000	40,000	

Project Category	ITD Actuals & Enc. 2025	Carryover	Proposed		Project Dollars in Thousands							
			2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/Beyond	Totals	
604 - Capital Project -TUT	0	0	0	10,000	0	10,000	0	10,000	0	10,000	40,000	
Total Project Funding	0	0	0	10,000	0	10,000	0	10,000	0	10,000	40,000	

Annual Operating and Maintenance Costs in Thousands:

0 10 10 10 10 10 10 10 10 10 10 70

No additional O/M costs are associated with this project.

Operating and Maintenance costs will be absorbed in existing budget.

Other Notes Related to Project:

Project Vicinity Map

Project Title: ALDER - LOCUST RAMONA SRTS

Project Number: 37603339

Project Timeline

Project Start Date Jun, 2018

Project Design Start Date Apr, 2020

Row Acquisition Start Date May, 2021

Construction Start Date Apr, 2024

Project Completion Date Jul, 2025



Description of Improvements:

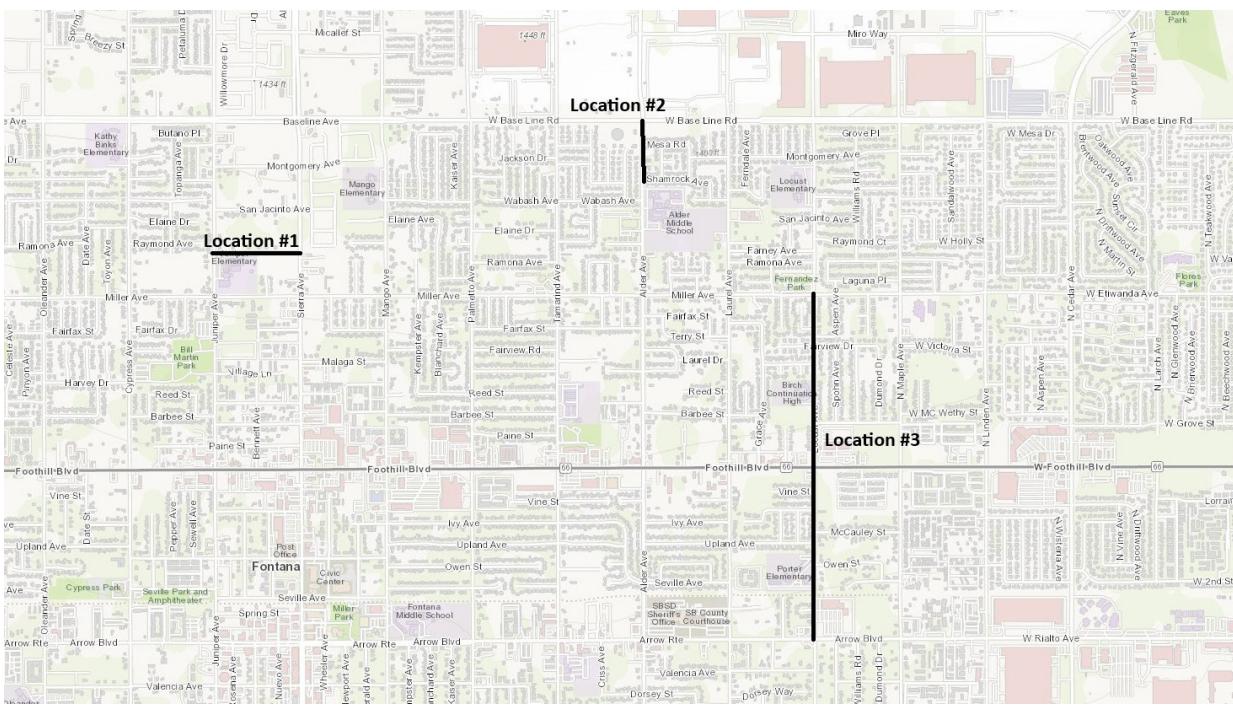
The project scope consists of constructing ADA compliant sidewalks and curb ramps in the vicinity of Alder Middle School, Juniper Elementary School, Locust Elementary School and Eric Birch High School.

Project Status:

Construction began in April 2024 with an estimated completion date of July 2025.

Project Location

Ramona Avenue: Juniper Avenue to Sierra Avenue, Alder Avenue: Shamrock Avenue to Baseline Road, and Locust Avenue: Arrow Boulevard to Miller Avenue



Justification or Significance of Improvements:

The improvements will consist of missing sidewalks near Alder Middle School, Juniper Elementary School, Locust Elementary School and Eric Birch High School to increase mobility and improve safety for pedestrian traffic.

Project Description in Detail								Project Priority 1 - 4				
Project Description in Detail								ESSENTIAL(START 1 YR)				
Project Number:	37603339	Estimated Total Project Cost:	5,900,000	RTIP #:								
Project Title:	ALDER - LOCUST RAMONA SRTS	CIP Category:	STREET IMPROVEMENTS	Department	PUBLIC WORKS & ENGINEERING							
Project Manager:	JAZMINE PENA	Project Priority:	ESSENTIAL(START 1 YR)	General Plan Element:	CIRCULATION							
Project Status:	WORK IN PROGRESS	Project Origination:	NOT APPLICABLE	Benefit Area:	Not Applicable							
Projects costs have been identified based on current year costs. Project is fully funded. If future appropriations are needed they will be requested based on the projected costs at that time.												
Alternative Funding Source(s): Project has been fully funded by the Grant Fund, Measure I Local Fund and the AQMD Fund. No alternative funds required.												
The Scheduling of this Capital Project meets City Council Goal # 7 - To Invest In The City's Infrastructure by focusing on relief of traffic congestion and by maintaining and improving the City's existing infrastructure												
Project Number 37603339		ITD Actuals & Enc. 2025	Budget		Project Dollars in Thousands							
Project Category		ITD Actuals & Enc. 2025	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/Beyond	Totals	
ADMINISTRATION		258	(31)	0	0	0	0	0	0	0	227	
CONSTRUCTION		4,328	515	0	0	0	0	0	0	0	4,843	
DESIGN		363	0	0	0	0	0	0	0	0	363	
ENVIRONMENTAL		24	0	0	0	0	0	0	0	0	24	
LAND ACQUISITION/ROW		414	53	0	0	0	0	0	0	0	467	
MISCELLANEOUS		2	0	0	0	0	0	0	0	0	2	
Total Project Costs		5,389	537	0	0	0	0	0	0	0	5,926	
Project Category		ITD Actuals & Enc. 2025	Carryover	Proposed		Project Dollars in Thousands						
Project Category		ITD Actuals & Enc. 2025	Carryover	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/Beyond	Totals
241 - Air Quality Mgmt Dist		338	41	0	0	0	0	0	0	0	0	379
246 - Measure I 2010-2040 Local		2,948	457	0	0	0	0	0	0	0	0	3,405
301 - Grants		1,788	3	0	0	0	0	0	0	0	0	1,792
630 - Circulation Mitigation		315	35	0	0	0	0	0	0	0	0	350
Total Project Funding		5,389	537	0	0	0	0	0	0	0	0	5,926
Annual Operating and Maintenance Costs in Thousands:				0	0	0	0	0	0	0	0	
No additional O/M costs are associated with this project.												
Operating and Maintenance costs will be absorbed in existing budget.												
Other Notes Related to Project:												

Project Vicinity Map

Project Title: PAVEMENT REHABILITATION PROJECT
Project Number: 37604103

Project Timeline

Project Start Date	Jul, 2021
Project Design Start Date	Sep, 2024
Row Acquisition Start Date	N/A
Construction Start Date	Mar, 2026
Project Completion Date	Sep, 2026



Description of Improvements:

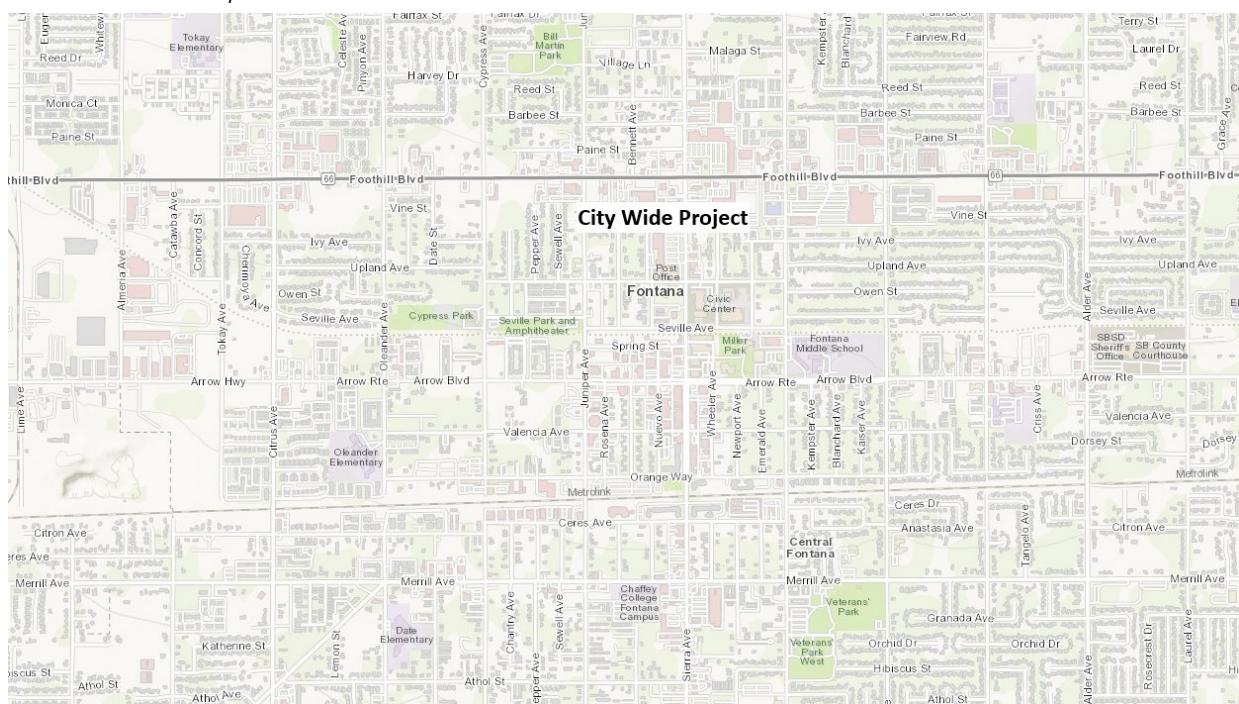
This annual project consists of street overlay and rehabilitation in various locations in the City. The City will continue to overlay and rehabilitate streets throughout the City based on the information generated from the computerized pavement management system. The City is currently working on the City's maintenance "Hot Spot" locations where the current pavement condition requires frequent maintenance work.

Project Status:

The project is currently in design phase. Construction is scheduled to begin in March 2026 with an estimated completion in September 2026.

Project Location

Various locations City-wide



Justification or Significance of Improvements:

The project will improve ride quality, increase pavement service life, and enhance the safety of both vehicular and pedestrian traffic.

Project Description in Detail								Project Priority 1 - 4				
Project Number: 37604103								ESSENTIAL(START 1 YR)				
Project Title: PAVEMENT REHABILITATION PROJECT	Estimated Total Project Cost:	4,700,000	RTIP #:					PUBLIC WORKS & ENGINEERING				
Project Manager: TRAVIS ROBERTSON	CIP Category:	STREET IMPROVEMENTS	Department					INFRASTRUCTURE				
Project Status: WORK IN PROGRESS	Project Priority:	ESSENTIAL(START 1 YR)	General Plan Element:					Not Applicable				
Project costs have been identified based on current year costs. Project is fully funded. Future appropriations will not be necessary.												
Alternative Funding Source(s): All allowable funding sources are currently being used: Gas Tax Fund, Solid Waste Mitigation Fund, Capital Reinvestment Fund, and Measure I-Local Fund.												
The Scheduling of this Capital Project meets City Council Goal # 7 - To Invest In the City's Infrastructure by maintaining and improving the City's existing infrastructure.												
Project Number 37604103		ITD Actuals & Enc. 2025	Budget		Project Dollars in Thousands							
Project Category	ITD Actuals & Enc. 2025		2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/Beyond	Totals	
CONSTRUCTION	19,430		5,769	0	0	0	0	0	0	0	25,199	
DESIGN	156		20	0	0	0	0	0	0	0	177	
ENVIRONMENTAL	2,574		4	0	0	0	0	0	0	0	2,578	
MISCELLANEOUS	54,261		0	0	0	0	0	0	0	0	54,261	
Total Project Costs	76,426		5,788	0	0	0	0	0	0	0	82,214	
Project Category		ITD Actuals & Enc. 2025	Carryover	Proposed		Project Dollars in Thousands						
Project Category	ITD Actuals & Enc. 2025	Carryover		2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/Beyond	Totals
281 - Gas Tax (State)	11,753	0	0	0	0	0	0	0	0	0	0	11,753
282 - Solid Waste Mitigation	18,708	1,194	0	0	0	0	0	0	0	0	0	19,902
301 - Grants	350	0	0	0	0	0	0	0	0	0	0	350
601 - Capital Reinvestment	45,615	4,594	0	0	0	0	0	0	0	0	0	50,209
Total Project Funding	76,426		5,788	0	0	0	0	0	0	0	0	82,214
Annual Operating and Maintenance Costs in Thousands:			0	0	0	0	0	0	0	0	0	
No additional O/M costs are associated with this project.												
Operating and Maintenance costs will be absorbed in existing budget.												
Other Notes Related to Project:												

Project Vicinity Map

Project Title: PAVEMENT REHABILITATION - RMRA
Project Number: 37604130

Project Timeline

Project Start Date	Jul, 2021
Project Design Start Date	Jan, 2023
Row Acquisition Start Date	N/A
Construction Start Date	Jul, 2025
Project Completion Date	Jun, 2027



Description of Improvements:

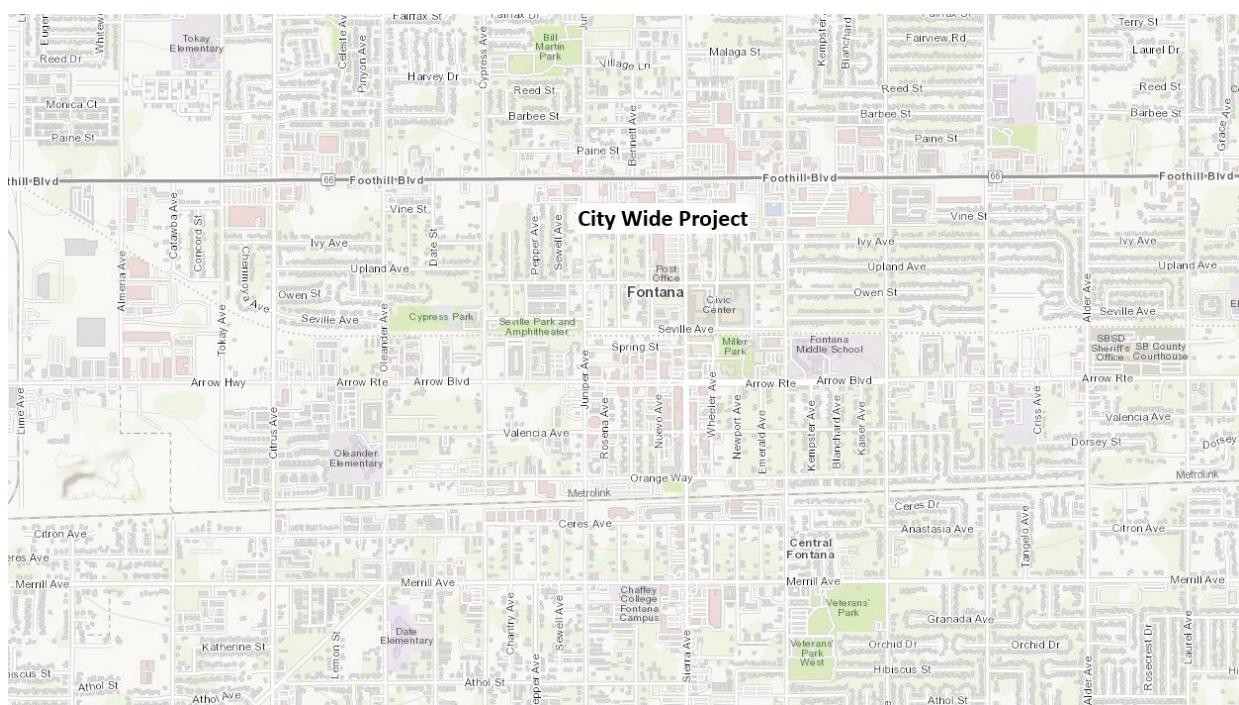
This project consists of the rehabilitation of various streets within the City and ADA compliant upgrades. This annual project consists of street overlay and rehabilitation in various locations in the City. The City will continue to overlay and rehabilitate streets throughout the City based on the information generated from the computerized pavement management system utilizing Road Maintenance and Rehabilitation Account (RMRA).

Project Status:

Construction is expected to begin in July 2025 with an estimated completion of June 2027.

Project Location

Various Locations



Justification or Significance of Improvements:

The project will improve ride quality, increase pavement service life, and enhance the safety of both vehicular and pedestrian traffic.

Project Description in Detail			Project Priority 1 - 4 ESSENTIAL(START 1 YR)
Project Number: 37604130	Estimated Total Project Cost: 2,000,000	RTIP #:	
Project Title: PAVEMENT REHABILITATION - RMRA	CIP Category: STREET IMPROVEMENTS	Department	PUBLIC WORKS & ENGINEERING
Project Manager: TRAVIS ROBERTSON	Project Priority: ESSENTIAL(START 1 YR)	General Plan Element:	INFRASTRUCTURE
Project Status: WORK IN PROGRESS	Project Origination: PAVEMENT MANAGEMENT SYSTEM	Benefit Area:	Not Applicable

Project costs have been identified based on current year costs. Project is fully funded. Future appropriations will not be necessary.

Alternative Funding Source(s): This Local Streets and Roads Pavement Rehabilitation Project must be funded with the RMRA Gas Tax Fund.

The Scheduling of this Capital Project meets City Council Goal # 7 - To Invest In the City's Infrastructure by maintaining and improving the City's existing infrastructure.

Project Number 37604130	ITD Actuals & Enc. 2025	Budget		Project Dollars in Thousands							
		2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/Beyond	Totals	
ADMINISTRATION	127	(5)	0	5,419	5,581	5,748	5,921	6,099	6,282	35,172	
CONSTRUCTION	19,581	830	0	0	0	0	0	0	0	20,411	
DESIGN	248	0	0	0	0	0	0	0	0	248	
ENVIRONMENTAL	472	0	0	0	0	0	0	0	0	472	
MISCELLANEOUS	1,214	0	0	0	0	0	0	0	0	1,214	
Total Project Costs	21,642	825	0	5,419	5,581	5,748	5,921	6,099	6,282	57,517	

Project Category	ITD Actuals & Enc. 2025	Carryover	Proposed		Project Dollars in Thousands							
			2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/Beyond	Totals	
283 - Road Maintenance & Rehab	21,642	825	0	0	5,419	5,581	5,748	5,921	6,099	6,282	57,517	
Total Project Funding	21,642	825	0	0	5,419	5,581	5,748	5,921	6,099	6,282	57,517	

Annual Operating and Maintenance Costs in Thousands: 0 0 0 0 0 0 0 0 0 0 0 0

No additional O/M costs are associated with this project.

Operating and Maintenance costs will be absorbed in existing budget.

Other Notes Related to Project:

Technology

Project Vicinity Map

Project Title: IT INF HARDWARE REPLACEMENT PROGRAM
Project Number: 02621003

Project Timeline

Project Start Date	Jul, 2025
Project Design Start Date	N/A
Row Acquisition Start Date	N/A
Construction Start Date	N/A
Project Completion Date	Jun, 2030



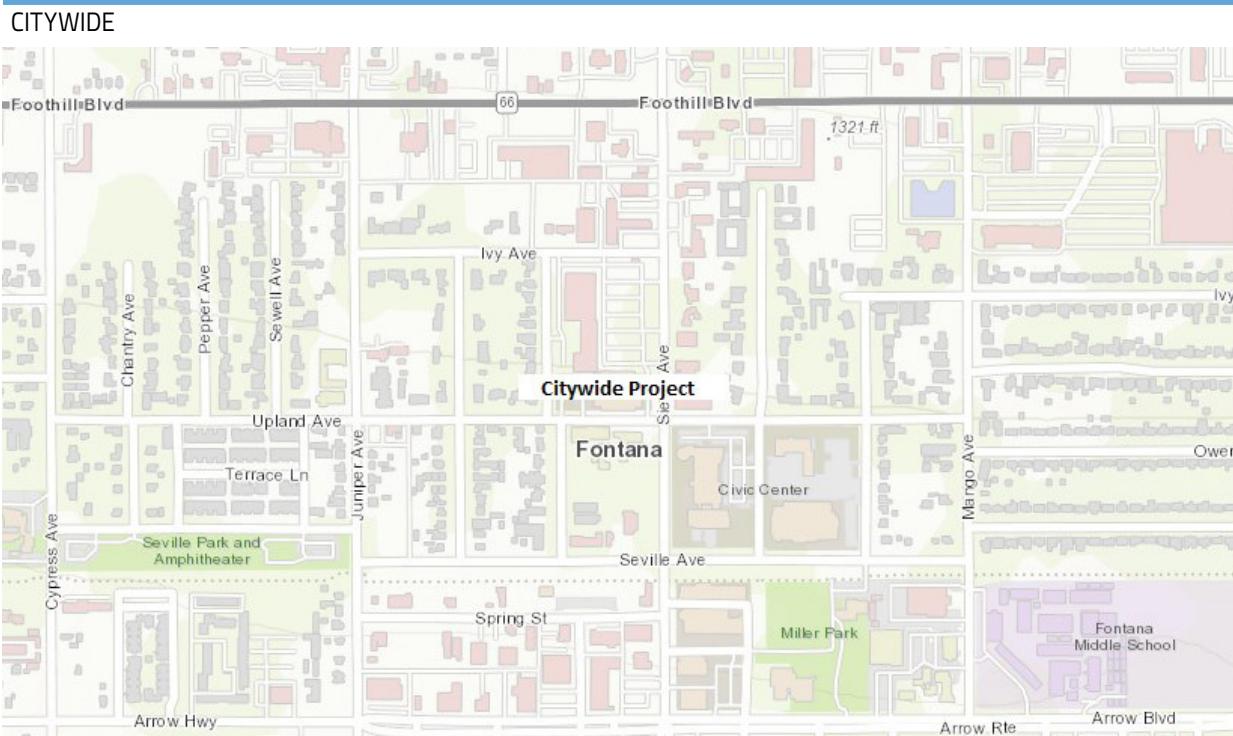
Description of Improvements:

This project provides for the scheduled replacement and upgrade of core technology infrastructure hardware, including servers, networking equipment (switches, routers, firewalls), storage systems, and security appliances. These components form the backbone of the organization's IT environment, supporting mission-critical applications, internal and external communications, data storage, and cybersecurity operations.

Project Status:

This is an ongoing project. Technology infrastructure hardware is reviewed annually by the IT department at the start of each fiscal year. Replacement priorities are established based on equipment lifecycle, performance data, support status, and evolving organizational needs. Annual planning ensures that critical infrastructure remains current and aligns with industry best practices and security requirements.

Project Location



Justification or Significance of Improvements:

Technology infrastructure hardware has a defined useful lifecycle, typically ranging from 3 to 7 years depending on the asset type. Aging or obsolete equipment can lead to increased downtime, degraded system performance, security vulnerabilities, and higher maintenance costs. Timely replacement ensures continuity of operations, supports expanding performance needs, and allows the organization to keep pace with modern security standards and compliance requirements.

Project Description in Detail				Project Priority 1 - 4 ESSENTIAL(START 1 YR)	
Project Number:	02621003	Estimated Total Project Cost:	3,224,500	RTIP #:	
Project Title:	IT INF HARDWARE REPLACEMENT PROGRAM	CIP Category:	TECHNOLOGY PROJECTS	Department	INNOVATION AND TECHNOLOGY
Project Manager:	CHRIS BECK	Project Priority:	ESSENTIAL(START 1 YR)	General Plan Element:	INFRASTRUCTURE
Project Status:	RECURRING ANNUALLY	Project Origination:	OTHER	Benefit Area:	City Wide

Project costs have been identified based on current year costs. These costs will be reviewed each year and new budget will be requested if necessary.

Alternative Funding Source(s): This project is funded by the City Technology Fund which requires a transfer in from the General Fund.

The Scheduling of this Capital Project meets City Council Goal #:4 - Operate in a businesslike manner by improving services through the effective use of technology by providing a scheduled replacement and upgrade of core technology infrastructure hardware across the organization.

Project Number 02621003	ITD Actuals & Enc. 2025	Budget			Project Dollars in Thousands						
		2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/Beyond	Totals	
ADMINISTRATION	2,439	2,721	1,057	1,057	1,057	1,057	1,057	1,057	1,057	1,057	12,558
MISCELLANEOUS	8,208	0	0	0	0	0	0	0	0	0	8,208
OTHER COSTS (CAP ACQ)	915	0	0	0	0	0	0	0	0	0	915
Total Project Costs	11,562	2,721	1,057	1,057	1,057	1,057	1,057	1,057	1,057	1,057	21,681

Project Category	ITD Actuals & Enc. 2025	Carryover	Proposed			Project Dollars in Thousands						
			2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/Beyond	Totals	
102 - City Technology	11,046	1,664	1,057	1,057	1,057	1,057	1,057	1,057	1,057	1,057	1,057	21,165
223 - Federal Asset Seizure	516	0	0	0	0	0	0	0	0	0	0	516
Total Project Funding	11,562	1,664	1,057	1,057	1,057	1,057	1,057	1,057	1,057	1,057	21,681	

Annual Operating and Maintenance Costs in Thousands:

0	0	0	0	0	0	0	0	0	0	0	0
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The funding source to be used for Operating and Maintenance is fund 102.

Operating and Maintenance costs will be absorbed in existing budget: no additional O/M costs are associated with this project.

Other Notes Related to Project:

Project Vicinity Map

Project Title: IT OPS HARDWARE REPLACEMENT

PROGRAM

Project Number: 26300001

Project Timeline

Project Start Date Jul, 2025

Project Design Start Date N/A

Row Acquisition Start Date N/A

Construction Start Date N/A

Project Completion Date Jun, 2030



Description of Improvements:

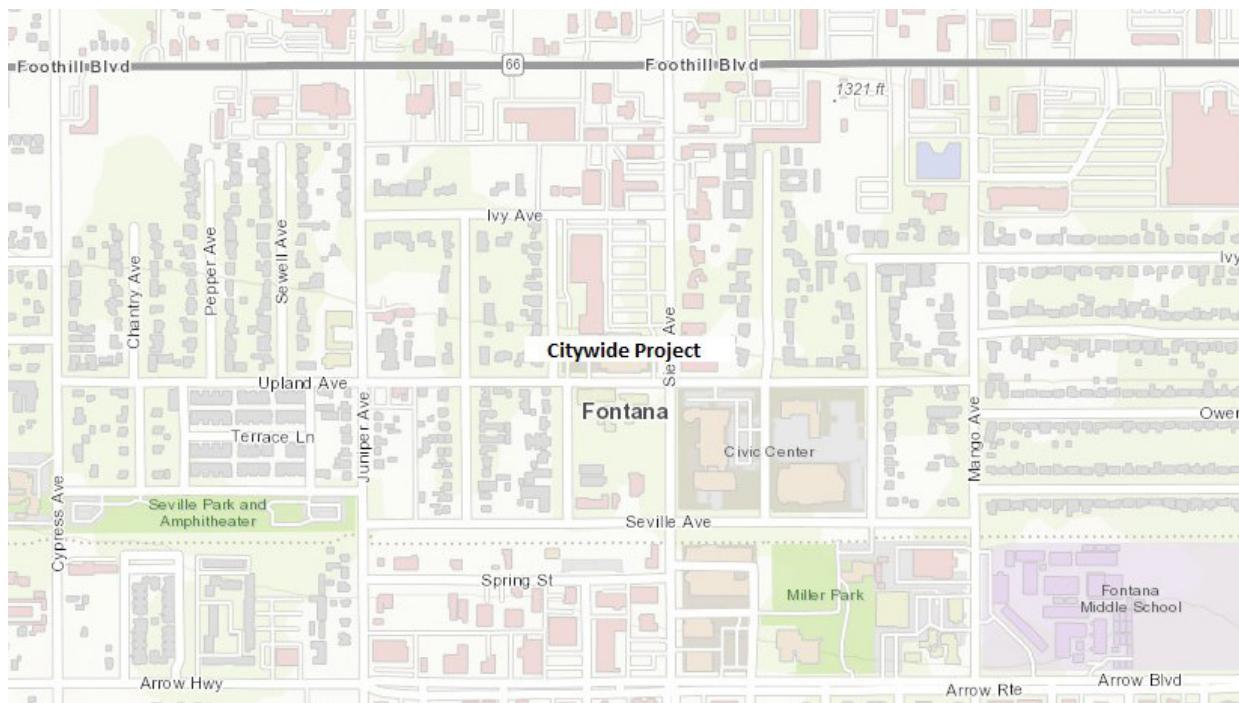
This project establishes a structured, ongoing replacement program for endpoint and audio-visual (A/V) hardware across the organization. Covered equipment includes desktop computers, laptops, tablets, printers, scanners, plotters, mobile data computers (MDCs) in public safety vehicles, and A/V systems such as projectors, conferencing equipment, digital displays, and sound systems. These devices are essential to daily operations, collaboration, public service delivery, and internal and external communications.

Project Status:

This is an ongoing project. The inventory of endpoint devices is reviewed annually during the budget planning process. Replacements are prioritized based on asset age, condition, performance metrics, and department-specific operational needs. Devices reaching end-of-life or no longer supported by manufacturers are scheduled for phased replacement each fiscal year.

Project Location

CITYWIDE



Justification or Significance of Improvements:

As equipment ages, it becomes less reliable, incompatible with current software, more vulnerable to cybersecurity threats and unsupported by manufacturers. Replacing outdated devices helps maintain workforce productivity, ensures compliance with current security standards, and supports the organization's ability to deliver efficient, modern public services. Endpoints and A/V hardware typically have a functional lifecycle of 3 to 5 years.

Project Description in Detail				Project Priority 1 - 4	
Project Number: 26300001 IT OPS HARDWARE REPLACEMENT PROGRAM				Estimated Total Project Cost: 8,024,452	
Project Title: Project Manager: Steven Munoz	Project Priority: ESSENTIAL(START 1 YR)	CIP Category: TECHNOLOGY PROJECTS	RTIP #: ESSENTIAL(START 1 YR)	Department: INNOVATION AND TECHNOLOGY	General Plan Element: INFRASTRUCTURE
Project Status: RECURRING ANNUALLY	Project Origination: OTHER			Benefit Area: City Wide	

Project costs have been identified based on current year costs. These costs will be reviewed each year and new budget will be requested if necessary.

Alternative Funding Source(s): This project is funded by the City Technology Fund which requires a transfer in from the General Fund.

The Scheduling of this Capital Project meets City Council Goal #: 4 - Operate in a businesslike manner by improving services through the effective use of technology by establishing an ongoing replacement program across the organization.

Project Number 26300001	ITD Actuals & Enc. 2025	Budget			Project Dollars in Thousands					
		2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/Beyond	Totals
ADMINISTRATION	891	2,538	1,057	1,057	1,057	1,057	1,057	1,057	1,057	10,828
Total Project Costs	891	2,538	1,057	1,057	1,057	1,057	1,057	1,057	1,057	10,828

Project Category	ITD Actuals & Enc. 2025	Carryover	Proposed			Project Dollars in Thousands					
			2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/Beyond	Totals
102 - City Technology	753	1,186	1,057	1,057	1,057	1,057	1,057	1,057	1,057	1,057	10,394
223 - Federal Asset Seizure	138	296	0	0	0	0	0	0	0	0	434
Total Project Funding	891	1,481	1,057	1,057	1,057	1,057	1,057	1,057	1,057	1,057	10,828

Annual Operating and Maintenance Costs in Thousands: 0 0 0 0 0 0 0 0 0 0 0

The funding source to be used for Operating and Maintenance is fund #102.

Operating and Maintenance costs will be absorbed in existing budget: no additional O/M costs are associated with this project.

Other Notes Related to Project:



Traffic

Project Vicinity Map

Project Title: TRUCK ROUTE AND STREET NAME SIGN
Project Number: 37500016

Project Timeline

Project Start Date	Feb, 2021
Project Design Start Date	Apr, 2021
Row Acquisition Start Date	N/A
Construction Start Date	Oct, 2025
Project Completion Date	Sep, 2026



Description of Improvements:

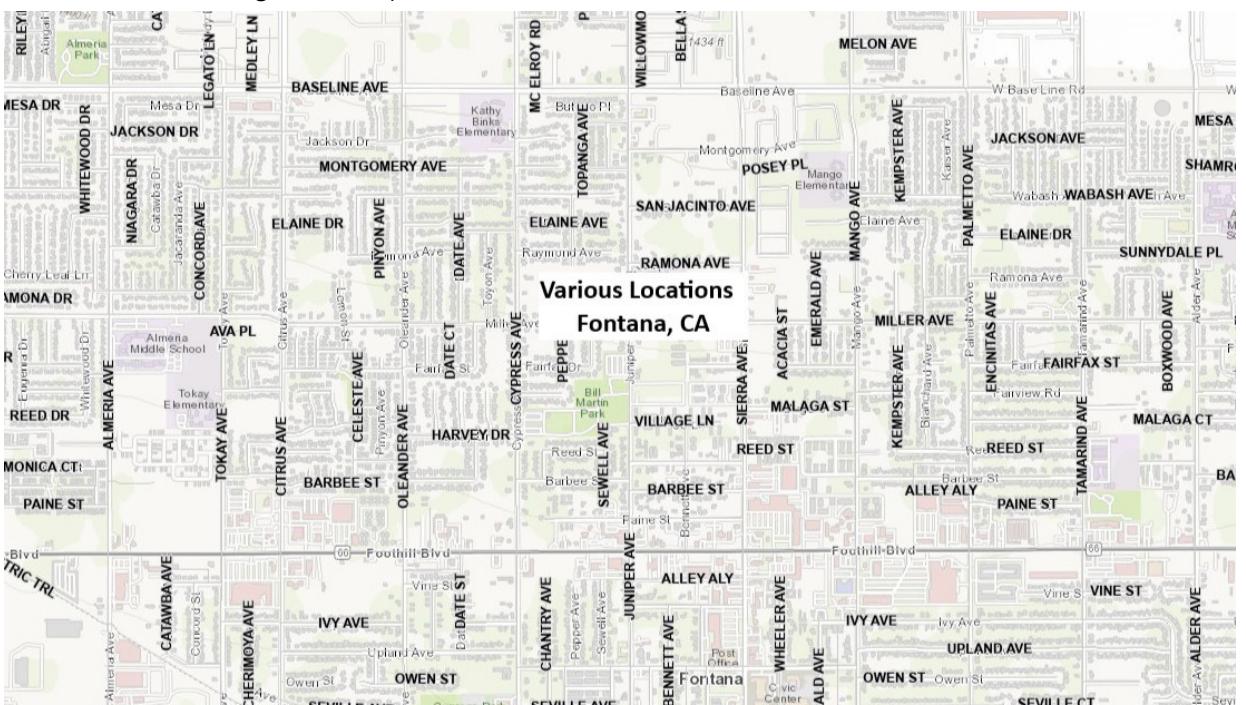
The scope of the project consists of installing missing truck route signage along designated truck routes within the City and will upgrade street name signs at existing intersections.

Project Status:

Construction phase is expected to begin in October 2025 with an estimated completion date of September 2026.

Project Location

Various Locations throughout the City



Various Locations Fontana, CA

Justification or Significance of Improvements:

The project will allow better visibility of signage for all vehicular traffic especially truck traffic traveling through the City.

Project Description in Detail								Project Priority 1 - 4				
Project Number: 37500016								ESSENTIAL(START 1 YR)				
Project Title: TRUCK ROUTE AND STREET NAME SIGN	Estimated Total Project Cost:	100,000	RTIP #:					PUBLIC WORKS & ENGINEERING				
Project Manager: JEFF KIM	CIP Category:	TRAFFIC	Department					CIRCULATION				
Project Status: WORK IN PROGRESS	Project Priority:	ESSENTIAL(START 1 YR)	General Plan Element:					City Wide				
Project Originations: NOT APPLICABLE												
Projects costs have been identified based on current year costs. Project is fully funded. If future appropriations are needed they will be requested based on the projected costs at that time.												
Alternative Funding Source(s): The project is fully funded. No alternative funding will be required.												
The Scheduling of this Capital Project meets City Council Goal # 7 - To Invest In The City's Infrastructure by focusing on relief of traffic congestion and by maintaining and improving the City's existing infrastructure												
Project Number 37500016		ITD Actuals & Enc. 2025	Budget		Project Dollars in Thousands							
Project Category			2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/Beyond	Totals	
ADMINISTRATION		5	0	0	0	0	0	0	0	0	5	
CONSTRUCTION		0	95	0	0	0	0	0	0	0	95	
Total Project Costs		5	95	0	0	0	0	0	0	0	100	
Project Category		ITD Actuals & Enc. 2025	Carryover	Proposed		Project Dollars in Thousands						
				2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/Beyond	Totals
246 - Measure I 2010-2040 Local		5	95	0	0	0	0	0	0	0	0	100
Total Project Funding		5	95	0	0	0	0	0	0	0	0	100
Annual Operating and Maintenance Costs in Thousands:				0	0	0	0	0	0	0	0	0
No additional O/M costs are associated with this project.												
Operating and Maintenance costs will be absorbed in existing budget.												
Other Notes Related to Project:												

Project Vicinity Map

Project Title: STREET NAME SIGN REPLACEMENT
Project Number: 37500033

Project Timeline

Project Start Date	Jul, 2022
Project Design Start Date	N/A
Row Acquisition Start Date	N/A
Construction Start Date	Feb, 2026
Project Completion Date	Dec, 2026



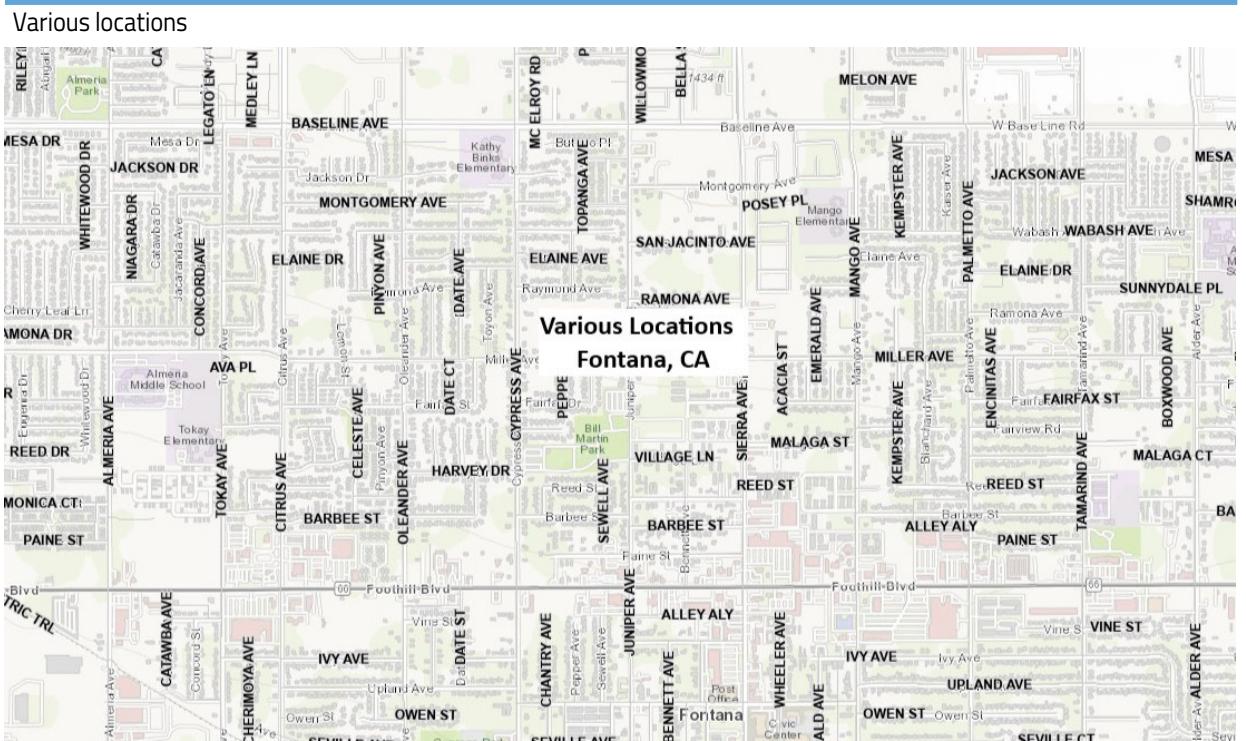
Description of Improvements:

The project consists of replacing old and faded Reflectorized Street Name Signs (RSNS) at various signalized intersections throughout the City.

Project Status:

The project is estimated to begin in February 2026 with completion is December 2026.

Project Location



Justification or Significance of Improvements:

The improvements will enhance visibility of street name signs at signalized intersections.

Project Description in Detail							Project Priority 1 - 4					
Project Number: 37500033							ESSENTIAL(START 1 YR)					
Project Title: STREET NAME SIGN REPLACEMENT	Estimated Total Project Cost:	216,000	RTIP #:	PUBLIC WORKS & ENGINEERING								
Project Manager: DARRIN HUGGINS	CIP Category:	TRAFFIC	Department									
Project Status: WORK IN PROGRESS	Project Priority:	ESSENTIAL(START 1 YR)	General Plan Element:	NOT APPLICABLE								
Project Origination: MEASURE I PROGRAM							Benefit Area:	City Wide				
Projects costs have been identified based on current year costs. Project is fully funded. If future appropriations are needed they will be requested based on the projected costs at that time.												
Alternative Funding Source(s): The project is fully funded. No alternative funding will be required.												
The Scheduling of this Capital Project meets City Council Goal # 7 - To Invest In The City's Infrastructure by maintaining and improving the City's existing infrastructure												
Project Number 37500033		ITD Actuals & Enc. 2025	Budget		Project Dollars in Thousands							
Project Category		ITD Actuals & Enc. 2025	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/Beyond	Totals	
CONSTRUCTION			0	216	0	0	0	0	0	0	216	
Total Project Costs			0	216	0	0	0	0	0	0	216	
Project Category		ITD Actuals & Enc. 2025	Carryover	Proposed		Project Dollars in Thousands						
			Carryover	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/Beyond	Totals
246 - Measure I 2010-2040 Local			0	216	0	0	0	0	0	0	0	216
Total Project Funding			0	216	0	0	0	0	0	0	0	216
Annual Operating and Maintenance Costs in Thousands:				0	0	0	0	0	0	0	0	
No additional O/M costs are associated with this project.												
Operating and Maintenance costs will be absorbed in existing budget.												
Other Notes Related to Project:												

Project Vicinity Map

Project Title: CITRUS/MALAGA PEDESTRIAN XING
Project Number: 37503356

Project Timeline

Project Start Date	Aug, 2017
Project Design Start Date	Apr, 2020
Row Acquisition Start Date	N/A
Construction Start Date	Oct, 2026
Project Completion Date	Feb, 2027



Project Location

Citrus Avenue at Malaga Avenue Crossing



Description of Improvements:

The project scope consists of installing a new Rectangular Rapid Flashing Beacon (RRFB) at the pedestrian crossing at the Citrus Avenue and Malaga Avenue intersection.

Justification or Significance of Improvements:

The Rectangular Rapid Flashing Beacon (RRFB) will enhance intersection safety for pedestrians. This location is included in the Measure I Program.

Project Status:

The construction phase is projected to begin in October 2026 with an estimated completion date of February 2027.

Project Description in Detail								Project Priority 1 - 4								
Project Description in Detail								Project Priority 1 - 4								
Project Number:	37503356	Estimated Total Project Cost:	100,000						RTIP #:							
Project Title:	CITRUS/MALAGA PEDESTRIAN XING	CIP Category:	TRAFFIC						Department	PUBLIC WORKS & ENGINEERING						
Project Manager:	JEFF KIM	Project Priority:	ESSENTIAL(START 1 YR)						General Plan Element:	CIRCULATION						
Project Status:	WORK IN PROGRESS	Project Origination:	MEASURE I PROGRAM						Benefit Area:	Not Applicable						
Projects costs have been identified based on current year costs. Project is fully funded. If future appropriations are needed they will be requested based on the projected costs at that time.																
Alternative Funding Source(s): Future funding source is to be determined.																
The Scheduling of this Capital Project meets City Council Goal # 7 - To Invest In the City's Infrastructure by focusing on relief of traffic congestion and by maintaining and improving the City's existing infrastructure																
Project Number 37503356		ITD Actuals & Enc. 2025	Budget		Project Dollars in Thousands											
Project Category		ITD Actuals & Enc. 2025	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/Beyond	Totals					
ADMINISTRATION		0	20	0	0	0	0	0	0	0	20					
CONSTRUCTION		0	60	0	0	0	0	0	0	0	60					
DESIGN		0	20	0	0	0	0	0	0	0	20					
ENVIRONMENTAL		0	0	0	0	0	0	0	0	0	0					
Total Project Costs		0	100	0	0	0	0	0	0	0	100					
Project Category		ITD Actuals & Enc. 2025	Carryover	Proposed		Project Dollars in Thousands										
Project Category		ITD Actuals & Enc. 2025	Carryover	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/Beyond	Totals				
246 - Measure I 2010-2040 Local		0	100	0	0	0	0	0	0	0	0	100				
Total Project Funding		0	100	0	0	0	0	0	0	0	0	100				
Annual Operating and Maintenance Costs in Thousands:				3	3	3	3	3	3	3	3	24				
The funding source to be used for Operating and Maintenance is fund #246.																
Operating and Maintenance costs based on actual traffic signal operating and maintenance costs of \$16,000 per signalized intersection annually.																
Other Notes Related to Project:																

Project Vicinity Map

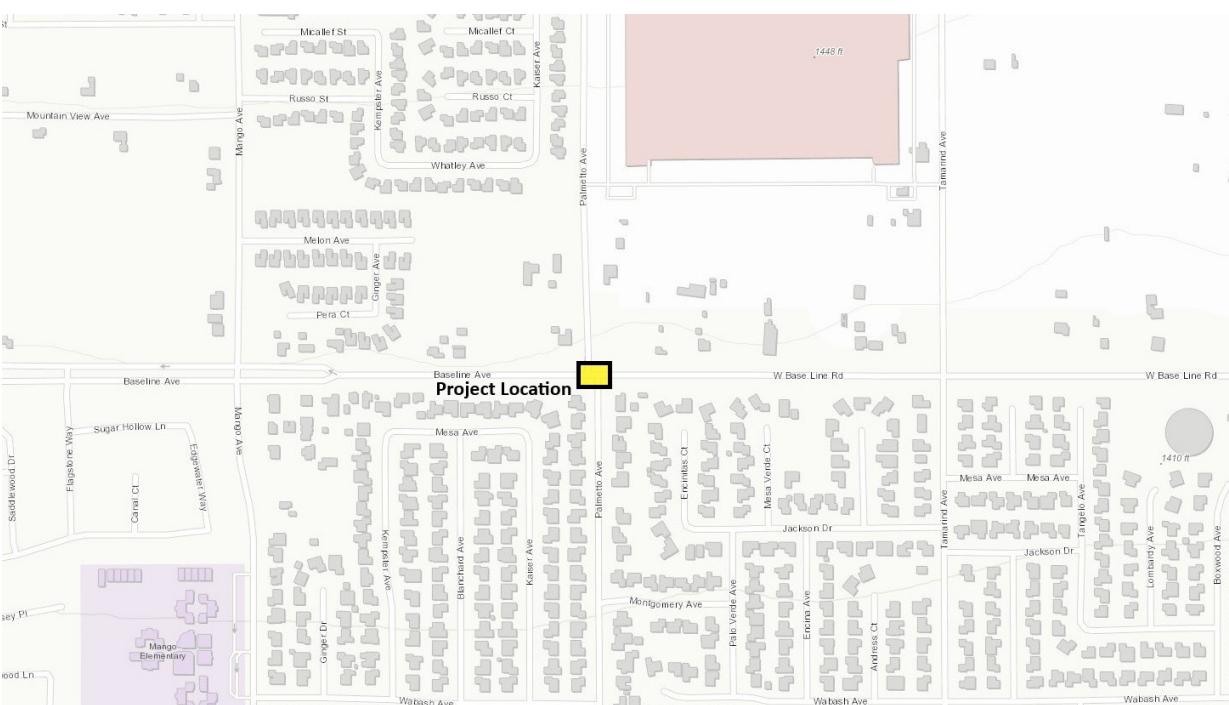
Project Title: BASELINE AVE./PALMETTO AVE. TS
Project Number: 37600031

Project Timeline

Project Start Date	Jul, 2022
Project Design Start Date	Jan, 2023
Row Acquisition Start Date	N/A
Construction Start Date	Oct, 2025
Project Completion Date	Feb, 2026



Baseline Avenue at Palmetto Avenue



Description of Improvements:

The project scope consists of installing a new traffic signal, intersection lighting and minor road improvements at Baseline Ave. and Palmetto Ave.

Project Status:

The design phase began in January 2023. Construction phase is expected to begin in October 2025 with a projected completion date of February 2026.

Justification or Significance of Improvements:

The new traffic signal will enhance circulation through the intersection. The City of Fontana maintains a traffic signal priority list of intersections that meet the criteria set forth by the State of California for traffic signal installation. This location is on the City Wide Traffic Signal Priority List and is included in the Measure I Program.

Project Description in Detail			Project Priority 1 - 4 ESSENTIAL(START 1 YR)
Project Number: 37600031	Estimated Total Project Cost: 2,000,000	RTIP #:	
Project Title: BASELINE AVE./PALMETTO AVE. TS	CIP Category: TRAFFIC	Department	PUBLIC WORKS & ENGINEERING
Project Manager: JAZMINE PENA	Project Priority: ESSENTIAL(START 1 YR)	General Plan Element:	CIRCULATION
Project Status: WORK IN PROGRESS	Project Origination: MEASURE I PROGRAM	Benefit Area:	Not Applicable

Project costs have been identified based on current year costs. These costs will be reviewed each year and new budget will be requested if necessary.

Alternative Funding Source(s): The project is fully funded. No alternative funding will be required.

The Scheduling of this Capital Project meets City Council Goal # 7 - To Invest In the City's Infrastructure by focusing on relief of traffic congestion and by providing for the development of new infrastructure

Project Number 37600031	ITD Actuals & Enc. 2025	Budget		Project Dollars in Thousands							
		2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/Beyond	Totals	
ADMINISTRATION	64	27	0	0	0	0	0	0	0	91	
CONSTRUCTION	0	1,652	0	0	0	0	0	0	0	1,652	
DESIGN	100	0	0	0	0	0	0	0	0	100	
ENVIRONMENTAL	56	0	0	0	0	0	0	0	0	56	
Total Project Costs	220	1,679	0	0	0	0	0	0	0	1,900	

Project Category	ITD Actuals & Enc. 2025	Carryover	Proposed		Project Dollars in Thousands							
			2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/Beyond	Totals	
246 - Measure I 2010-2040 Local	220	1,679	0	0	0	0	0	0	0	0	1,900	
Total Project Funding	220	1,679	0	0	0	0	0	0	0	0	1,900	

Annual Operating and Maintenance Costs in Thousands:

The funding source to be used for Operating and Maintenance is fund #246.

Operating and Maintenance costs are based on actual traffic signal operating and maintenance costs of \$16,000 per signalized intersection annually.

Other Notes Related to Project:

Project Vicinity Map

Project Title: SUMMIT AVE./CYPRESS AVE, TS
Project Number: 37600038

Project Timeline

Project Start Date	Jul, 2022
Project Design Start Date	Jan, 2023
Row Acquisition Start Date	Jun, 2023
Construction Start Date	Nov, 2025
Project Completion Date	Jul, 2026



Description of Improvements:

The project scope consists of installing a new traffic signal, intersection lighting and minor road improvements at Cypress Ave and Summit Ave

Project Status:

The design phase began in January 2023. Construction phase is expected to begin in late 2025 with a projected completion date of Summer 2026.

Project Location

Summit Avenue at Cypress Avenue



Justification or Significance of Improvements:

The new traffic signal will enhance circulation through the intersection. The City of Fontana maintains a traffic signal priority list of intersections that meet the criteria set forth by the State of California for traffic signal installation. This location is on the City Wide Traffic Signal Priority List and is included in the Measure I Program.

Project Description in Detail								Project Priority 1 - 4				
Project Number: 37600038								ESSENTIAL(START 1 YR)				
Project Title: SUMMIT AVE./CYPRESS AVE, TS	Estimated Total Project Cost:	1,200,000	RTIP #:					PUBLIC WORKS & ENGINEERING				
Project Manager: EDGAR SANCHEZ	CIP Category:	TRAFFIC	Department					CIRCULATION				
Project Status: WORK IN PROGRESS	Project Priority:	ESSENTIAL(START 1 YR)	General Plan Element:					Not Applicable				
Project Origination: MEASURE I PROGRAM												
Projects costs have been identified based on current year costs. Project is fully funded. If future appropriations are needed they will be requested based on the projected costs at that time.												
Alternative Funding Source(s): Future funding source is to be determined.												
The Scheduling of this Capital Project meets City Council Goal # 7 - To Invest In The City's Infrastructure by providing for the development of new infrastructure and by focusing on relief of traffic congestion												
Project Number 37600038		ITD Actuals & Enc. 2025	Budget		Project Dollars in Thousands							
Project Category		ITD Actuals & Enc. 2025	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/Beyond	Totals	
ADMINISTRATION		32	42	0	0	0	0	0	0	0	74	
CONSTRUCTION		0	1,074	0	0	0	0	0	0	0	1,074	
DESIGN		49	0	0	0	0	0	0	0	0	49	
ENVIRONMENTAL		3	51	0	0	0	0	0	0	0	54	
UTILITIES		9	0	0	0	0	0	0	0	0	9	
Total Project Costs		92	1,168	0	0	0	0	0	0	0	1,260	
Project Category		ITD Actuals & Enc. 2025	Carryover	Proposed		Project Dollars in Thousands						
			Carryover	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/Beyond	Totals
246 - Measure I 2010-2040 Local		92	1,168	0	0	0	0	0	0	0	0	1,260
Total Project Funding		92	1,168	0	0	0	0	0	0	0	0	1,260
Annual Operating and Maintenance Costs in Thousands:				0	0	0	0	0	0	0	0	
The funding source to be used for Operating and Maintenance is fund #246.												
Operating and Maintenance costs are based on actual traffic signal operating and maintenance costs of \$16,000 per signalized intersection annually.												
Other Notes Related to Project:												

Project Vicinity Map

Project Title: HIGHLAND AVE AT JUNIPER AVE TS
Project Number: 37600052

Project Timeline

Project Start Date	Jul, 2023
Project Design Start Date	Oct, 2023
Row Acquisition Start Date	N/A
Construction Start Date	Nov, 2025
Project Completion Date	Jul, 2026



Project Location

Highland Avenue and Juniper Avenue



Description of Improvements:

The project scope consists of installing a new traffic signal, intersection lighting and minor road improvements.

Justification or Significance of Improvements:

The new traffic signal will enhance intersection safety and circulation. The City of Fontana maintains a traffic signal priority list of intersections that meet the criteria set forth by the State of California for traffic signal installation. This location is on the Citywide Traffic Signal Priority List and is included in the Measure I Program.

Project Status:

The design phase began in January 2023. Construction phase is expected to begin in late 2025 with a projected completion date of Summer 2026.

Project Description in Detail								Project Priority 1 - 4			
Project Number: 37600052								ESSENTIAL(START 1 YR)			
Project Title: HIGHLAND AVE AT JUNIPER AVE TS	Estimated Total Project Cost:	1,500,000	RTIP #:	PUBLIC WORKS & ENGINEERING							
Project Manager: EDGAR SANCHEZ	CIP Category:	TRAFFIC	Department								
Project Status: WORK IN PROGRESS	Project Priority:	ESSENTIAL(START 1 YR)	General Plan Element:	CIRCULATION							
	Project Origination:	MEASURE I PROGRAM	Benefit Area:	Not Applicable							
Projects costs have been identified based on current year costs. Project is fully funded. If future appropriations are needed they will be requested based on the projected costs at that time.											
Alternative Funding Source(s): Project to be fully funded by the Local Measure I Fund 246.											
The Scheduling of this Capital Project meets City Council Goal # 7 - To Invest In the City's Infrastructure by providing for the development of new infrastructure and by focusing on relief of traffic congestion											
Project Number 37600052		ITD Actuals & Enc. 2025	Budget		Project Dollars in Thousands						
Project Category		ITD Actuals & Enc. 2025	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/Beyond	Totals
ADMINISTRATION		36	35	0	0	0	0	0	0	0	71
CONSTRUCTION		0	52	0	0	0	0	0	0	0	52
DESIGN		136	0	0	0	0	0	0	0	0	136
ENVIRONMENTAL		0	0	0	0	0	0	0	0	0	0
Total Project Costs		173	87	0	0	0	0	0	0	0	260
Project Category		ITD Actuals & Enc. 2025	Carryover	Proposed		Project Dollars in Thousands					
			2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/Beyond	Totals
246 - Measure I 2010-2040 Local		173	87	0	0	0	0	0	0	0	260
Total Project Funding		173	87	0	0	0	0	0	0	0	260
Annual Operating and Maintenance Costs in Thousands:				0	0	0	0	0	0	0	0
The funding source to be used for Operating and Maintenance is fund #246.											
Operating and Maintenance costs are based on actual traffic signal operating and maintenance costs of \$16,000 per signalized intersection annually.											
Other Notes Related to Project:											

Project Vicinity Map

Project Title: SANTA ANA / JUNIPER AVE TS

Project Number: 37600054

Project Timeline

Project Start Date Jul, 2023

Project Design Start Date Oct, 2023

Row Acquisition Start Date N/A

Construction Start Date Nov, 2025

Project Completion Date Jul, 2026



Project Location

Santa Ana Avenue and Juniper Avenue



Description of Improvements:

The project scope consists of installing a new traffic signal, intersection lighting and minor road improvements.

Justification or Significance of Improvements:

The new traffic signal will enhance intersection safety and circulation. The City of Fontana maintains a traffic signal priority list of intersections that meet the criteria set forth by the State of California for traffic signal installation. This location is on the Citywide Traffic Signal Priority List and is included in the Measure I Program.

Project Status:

The design phase began in January 2023. Construction phase is expected to begin in late 2025 with a projected completion date of Summer 2026.

Project Description in Detail								Project Priority 1 - 4				
Project Number: 37600054								ESSENTIAL(START 1 YR)				
Project Title: SANTA ANA / JUNIPER AVE TS	Estimated Total Project Cost:	870,000	RTIP #:					PUBLIC WORKS & ENGINEERING				
Project Manager: EDGAR SANCHEZ	CIP Category:	TRAFFIC	Department					CIRCULATION				
Project Status: NEW PROJECT	Project Priority:	ESSENTIAL(START 1 YR)	General Plan Element:					Not Applicable				
Project Originations: MEASURE I PROGRAM												
Projects costs have been identified based on current year costs. Project is fully funded. If future appropriations are needed they will be requested based on the projected costs at that time.												
Alternative Funding Source(s): Future funding source is to be determined.												
The Scheduling of this Capital Project meets City Council Goal # 7 - To Invest In the City's Infrastructure by providing for the development of new infrastructure and by focusing on relief of traffic congestion												
Project Number 37600054		ITD Actuals & Enc. 2025	Budget		Project Dollars in Thousands							
Project Category		ITD Actuals & Enc. 2025	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/Beyond	Totals	
ADMINISTRATION		44	29	0	0	0	0	0	0	0	73	
CONSTRUCTION		0	708	0	0	0	0	0	0	0	708	
DESIGN		129	0	0	0	0	0	0	0	0	129	
ENVIRONMENTAL		0	0	0	0	0	0	0	0	0	0	
Total Project Costs		173	737	0	0	0	0	0	0	0	910	
Project Category		ITD Actuals & Enc. 2025	Carryover	Proposed		Project Dollars in Thousands						
Project Category		ITD Actuals & Enc. 2025	Carryover	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/Beyond	Totals
245 - Measure I 2010-2040 Reimb		112	479	0	0	0	0	0	0	0	0	591
246 - Measure I 2010-2040 Local		8	32	0	0	0	0	0	0	0	0	40
630 - Circulation Mitigation		53	226	0	0	0	0	0	0	0	0	279
Total Project Funding		173	737	0	0	0	0	0	0	0	0	910
Annual Operating and Maintenance Costs in Thousands:				0	0	0	0	0	0	0	0	
The funding source to be used for Operating and Maintenance is fund #246.												
Operating and Maintenance costs are based on actual traffic signal operating and maintenance costs of \$16,000 per signalized intersection annually.												
Other Notes Related to Project:												

Project Vicinity Map

Project Title: VALLEY AT LIVE OAK RECON CURB RETURN
Project Number: 37600057

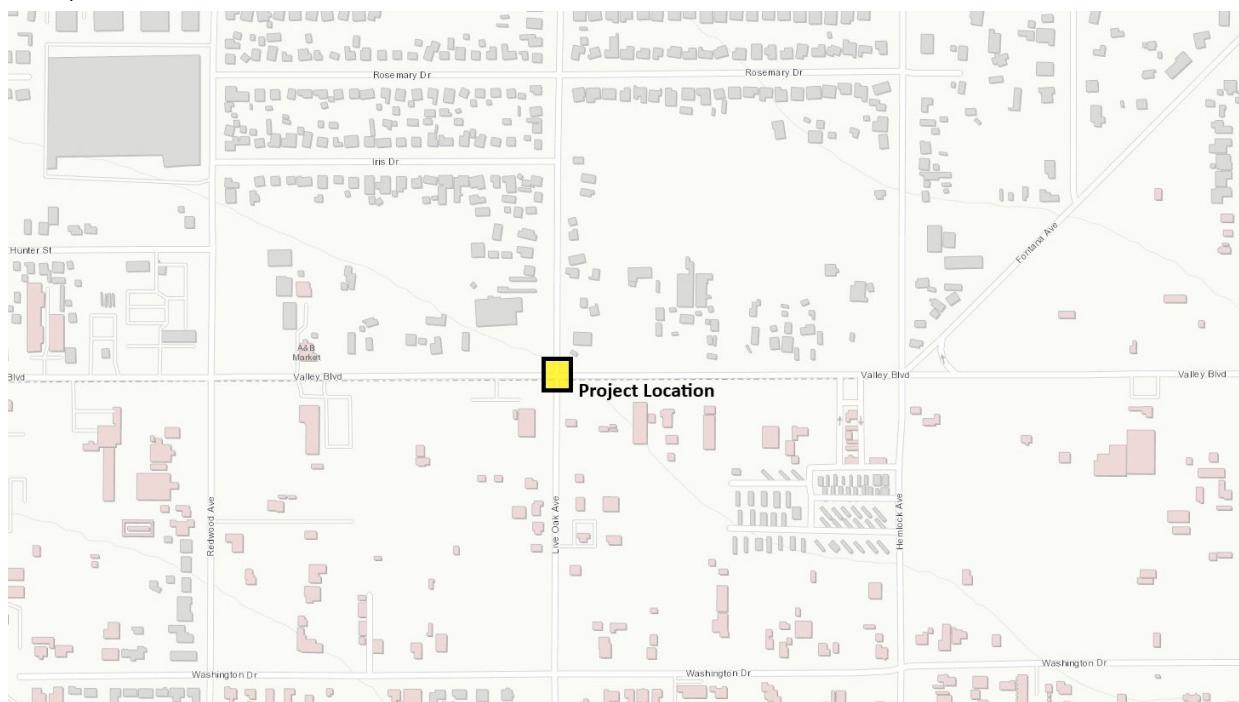
Project Timeline

Project Start Date	Jul, 2023
Project Design Start Date	Oct, 2023
Row Acquisition Start Date	Aug, 2025
Construction Start Date	Jan, 2026
Project Completion Date	Apr, 2026



Project Location

Valley Blvd at Live Oak Ave.



Description of Improvements:

The project scope consists of reconstructing an existing curb return and relocating a traffic signal at the south west corner of the intersection.

Justification or Significance of Improvements:

The curb return at the south-west corner of the intersection will be reconstructed to a larger radius accommodating truck turning traffic to make the turn without potentially damaging the traffic signal and sidewalk.

Project Status:

The project is expected to begin design in October 2023. Right of way acquisition will begin in August 2025 with construction scheduled to begin in January 2026.

Project Description in Detail								Project Priority 1 - 4				
Project Number: 37600057								ESSENTIAL(START 1 YR)				
Project Title: VALLEY AT LIVE OAK RECON CURB RETURN	Estimated Total Project Cost:	285,000	RTIP #:					PUBLIC WORKS & ENGINEERING				
Project Manager: EDGAR SANCHEZ	CIP Category:	TRAFFIC	Department					OTHER				
Project Status: WORK IN PROGRESS	Project Priority:	ESSENTIAL(START 1 YR)	General Plan Element:					Not Applicable				
Project Originations: MEASURE I PROGRAM												
Projects costs have been identified based on current year costs. Project is fully funded. If future appropriations are needed they will be requested based on the projected costs at that time.												
Alternative Funding Source(s): Future funding source is to be determined.												
The Scheduling of this Capital Project meets City Council Goal # 7 - To Invest In The City's Infrastructure by maintaining and improving the City's existing infrastructure and by focusing on relief of traffic congestion												
Project Number 37600057		ITD Actuals & Enc. 2025	Budget		Project Dollars in Thousands							
Project Category		ITD Actuals & Enc. 2025	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/Beyond	Totals	
ADMINISTRATION		28	(8)	0	0	0	0	0	0	0	19	
CONSTRUCTION		0	256	0	0	0	0	0	0	0	256	
DESIGN		10	0	0	0	0	0	0	0	0	10	
ENVIRONMENTAL		0	0	0	0	0	0	0	0	0	0	
Total Project Costs		38	247	0	0	0	0	0	0	0	285	
Project Category		ITD Actuals & Enc. 2025	Carryover	Proposed		Project Dollars in Thousands						
				2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/Beyond	Totals
246 - Measure I 2010-2040 Local		38	247	0	0	0	0	0	0	0	0	285
Total Project Funding		38	247	0	0	0	0	0	0	0	0	285
Annual Operating and Maintenance Costs in Thousands:				0	0	0	0	0	0	0	0	
No additional O/M costs are associated with this project.												
Operating and Maintenance costs will be absorbed in existing budget.												
Other Notes Related to Project:												

Project Vicinity Map

Project Title: TMS SIGNAL UPGRADES

Project Number: 37600064

Project Timeline

Project Start Date Oct, 2023

Project Design Start Date Aug, 2024

Row Acquisition Start Date N/A

Construction Start Date Feb, 2026

Project Completion Date Aug, 2026



Description of Improvements:

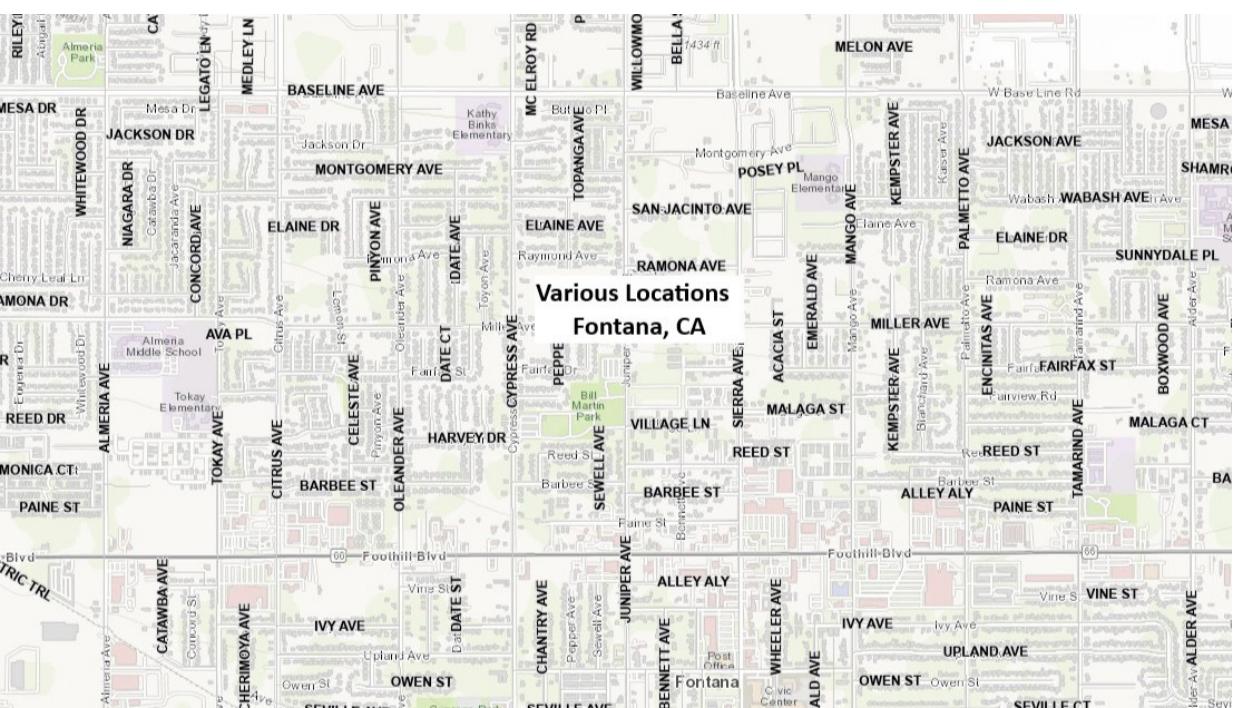
The project consists of installing traffic management software to improve safety by adding the ability to synchronize signals along major corridors throughout the City.

Project Status:

Construction is estimated to begin in January 2026 with an anticipated completion in mid 2026.

Project Location

Various Locations



Justification or Significance of Improvements:

The project will upgrade citywide signal coordination system and improve overall traffic circulation and enhance operation.

Project Description in Detail								Project Priority 1 - 4				
Project Number: 37600064								ESSENTIAL(START 1 YR)				
Project Title: TMS SIGNAL UPGRADES	Estimated Total Project Cost:	1,331,800	RTIP #:					PUBLIC WORKS & ENGINEERING				
Project Manager: ESTEPHANY MONROY	CIP Category:	TRAFFIC	Department					CIRCULATION				
Project Status: WORK IN PROGRESS	Project Priority:	ESSENTIAL(START 1 YR)	General Plan Element:					Benefit Area:				
Project costs have been identified based on current year costs. Project is fully funded. If future appropriations are needed they will be requested based on the projected costs at that time.												
Alternative Funding Source(s): Measure I, Local Fund may be considered as an alternative funding source.												
The Scheduling of this Capital Project meets City Council Goal # 7 - To Invest In The City's Infrastructure by utilizing technology to promote communication and linkages in the community.												
Project Number 37600064		ITD Actuals & Enc. 2025	Budget		Project Dollars in Thousands							
Project Category			2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/Beyond	Totals	
ADMINISTRATION	38		17	0	0	0	0	0	0	0	55	
CONSTRUCTION	0		1,277	0	0	0	0	0	0	0	1,277	
ENVIRONMENTAL	0		0	0	0	0	0	0	0	0	0	
Total Project Costs	38		1,294		0	0	0	0	0	0	1,332	
Project Category		ITD Actuals & Enc. 2025	Carryover	Proposed		Project Dollars in Thousands						
Project Category				2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/Beyond	Totals
246 - Measure I 2010-2040 Local	19		647	0	0	0	0	0	0	0	0	666
301 - Grants	19		647	0	0	0	0	0	0	0	0	666
Total Project Funding	38		1,294		0	0	0	0	0	0	0	1,332
Annual Operating and Maintenance Costs in Thousands:				0	0	0	0	0	0	0	0	
Maintenance costs will be absorbed in existing traffic signal maintenance budget.												
Operating and Maintenance costs will be absorbed in existing traffic signal operating and maintenance budget.												
Other Notes Related to Project:												

Project Vicinity Map

Project Title: CITYWIDE RRFB (TDA)

Project Number: 37600070

Project Timeline

Project Start Date Jan, 2024

Project Design Start Date N/A

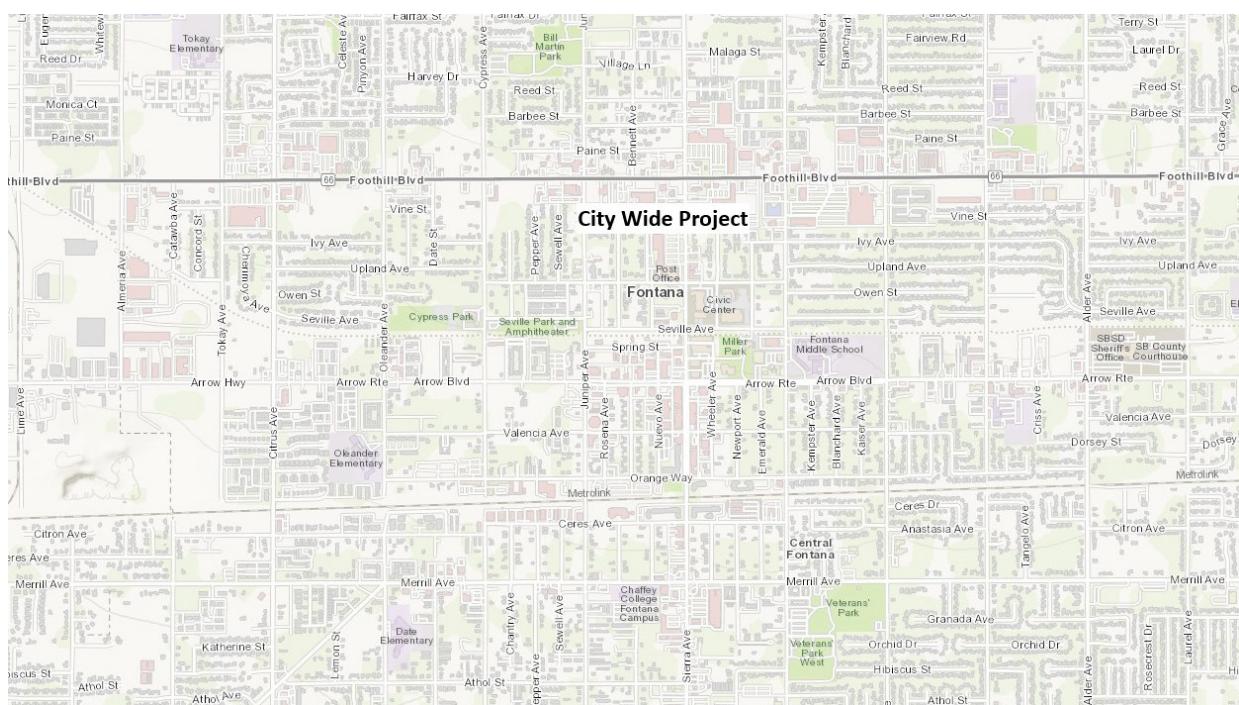
Row Acquisition Start Date N/A

Construction Start Date Sep, 2025

Project Completion Date Nov, 2025



Various Locations



Description of Improvements:

The project consists of installing pedestrian-actuated Rectangular Rapid Flashing Beacons (RRFB's) at seven (7) different locations within the City.

Project Status:

Construction is estimated to begin in September 2025 with an anticipated completion in late 2025.

Justification or Significance of Improvements:

The project will enhance pedestrian conspicuity and increase driver awareness at uncontrolled and marked crosswalks. RRFBs will be installed at critical crosswalks near schools where school crossing warning signs currently exist to enhance the safety of pedestrians crossing streets.

Project Description in Detail								Project Priority 1 - 4				
Project Number: 37600070								ESSENTIAL(START 1 YR)				
Project Number:	37600070	Estimated Total Project Cost:	70,000					RTIP #:				
Project Title:	CITYWIDE RRFB (TDA)	CIP Category:	TRAFFIC					Department	PUBLIC WORKS & ENGINEERING			
Project Manager:	EDGAR SANCHEZ	Project Priority:	ESSENTIAL(START 1 YR)					General Plan Element:	CIRCULATION			
Project Status:	WORK IN PROGRESS	Project Origination:	OTHER					Benefit Area:	Not Applicable			
Project costs current year costs. Project is fully funded and will be completed within the fiscal year. Future appropriations will not be necessary.												
Alternative Funding Source(s): Measure I, Local Fund may be considered as an alternative funding source.												
The Scheduling of this Capital Project meets City Council Goal # 7 - To Invest In The City's Infrastructure by utilizing technology to promote communication and linkages in the community												
Project Number 37600070		ITD Actuals & Enc. 2025	Budget		Project Dollars in Thousands							
Project Category		ITD Actuals & Enc. 2025	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/Beyond	Totals	
CONSTRUCTION		0	114	0	0	0	0	0	0	0	114	
ENVIRONMENTAL		0	0	0	0	0	0	0	0	0	0	
OTHER COSTS (CAP ACQ)		0	86	0	0	0	0	0	0	0	86	
Total Project Costs		0	200	0	0	0	0	0	0	0	200	
Project Category		ITD Actuals & Enc. 2025	Carryover	Proposed		Project Dollars in Thousands						
		ITD Actuals & Enc. 2025	Carryover	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/Beyond	Totals
246 - Measure I 2010-2040 Local		0	148	0	0	0	0	0	0	0	0	148
303 - TDA/Article 3		0	53	0	0	0	0	0	0	0	0	53
Total Project Funding		0	200	0	0	0	0	0	0	0	0	200
Annual Operating and Maintenance Costs in Thousands:				0	0	0	0	0	0	0	0	
The funding source to be used for Operating and Maintenance is Fund 246.												
Operating and Maintenance costs are based on annual maintenance costs of \$16,000 per signal as calculated by the department of Public Works.												
Other Notes Related to Project:												

Project Vicinity Map

Project Title: SIERRA AVE/RIVERSIDE AVE TRAFFIC SIGNAL

Project Number: 37603329

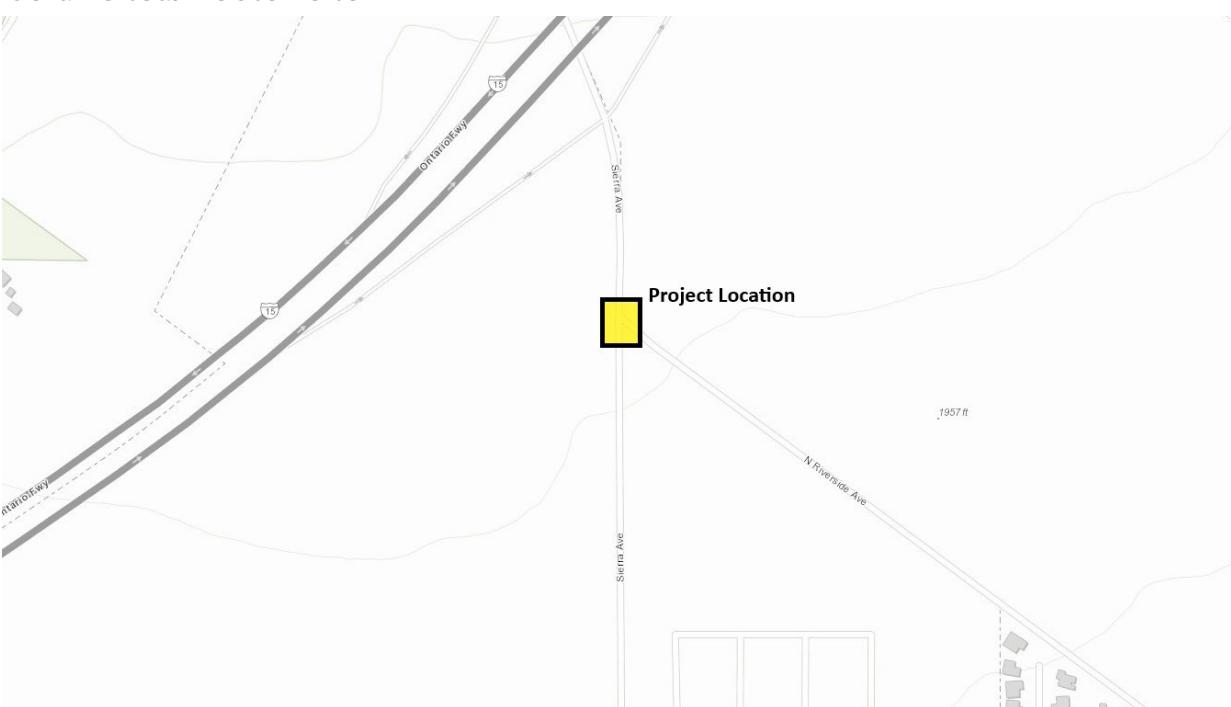
Project Timeline

Project Start Date	May, 2015
Project Design Start Date	Jun, 2015
Row Acquisition Start Date	Jan, 2025
Construction Start Date	Dec, 2025
Project Completion Date	Nov, 2026



Project Location

Sierra Avenue at Riverside Avenue



Description of Improvements:

The project scope consists of installing a new traffic signal, intersection lighting and intersection widening improvements at Sierra Avenue and Riverside Avenue.

Justification or Significance of Improvements:

The new traffic signal will enhance circulation through the intersection. The City of Fontana maintains a traffic signal priority list of intersections that meet the criteria set forth by the State of California for traffic signal installation. This location is on the City Wide Traffic Signal Priority List and is included in the Measure I Program.

Project Status:

Right of Way Acquisition phase began in January 2025. Construction phase is projected to begin in December 2025 with an estimated completion in late 2026.

Project Description in Detail								Project Priority 1 - 4				
Project Description in Detail								Project Priority 1 - 4				
Project Number:	37603329	Estimated Total Project Cost:	3,400,000	RTIP #:	ESSENTIAL(START 1 YR)							
Project Title:	SIERRA AVE/RIVERSIDE AVE TRAFFIC SIGNAL	CIP Category:	TRAFFIC	Department	PUBLIC WORKS & ENGINEERING							
Project Manager:	ESTEPHANY MONROY	Project Priority:	ESSENTIAL(START 1 YR)	General Plan Element:	CIRCULATION							
Project Status:	WORK IN PROGRESS	Project Origination:	MEASURE I PROGRAM	Benefit Area:	Not Applicable							
Project costs are reviewed annually. Any additional appropriations needed will be based on projected costs at the that time.												
Alternative Funding Source(s): Future funding source is to be determined.												
The Scheduling of this Capital Project meets City Council Goal # 7 - To Invest In The City's Infrastructure by focusing on relief of traffic congestion and by providing for the development of new infrastructure												
Project Number 37603329		ITD Actuals & Enc. 2025	Budget		Project Dollars in Thousands							
Project Category		ITD Actuals & Enc. 2025	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/Beyond	Totals	
ADMINISTRATION		142	4	0	0	0	0	0	0	0	146	
CONSTRUCTION		0	2,000	0	0	0	0	0	0	0	2,000	
DESIGN		128	6	0	0	0	0	0	0	0	134	
ENVIRONMENTAL		0	0	0	0	0	0	0	0	0	0	
LAND ACQUISITION/ROW		8	0	0	0	0	0	0	0	0	8	
MISCELLANEOUS		52	0	0	0	0	0	0	0	0	52	
UTILITIES		0	0	0	0	0	0	0	0	0	0	
Total Project Costs		329	2,010	0	0	0	0	0	0	0	2,339	
Project Category		ITD Actuals & Enc. 2025	Carryover	Proposed		Project Dollars in Thousands						
Project Category		ITD Actuals & Enc. 2025	Carryover	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/Beyond	Totals
246 - Measure I 2010-2040 Local		329	10	0	0	0	0	0	0	0	0	339
601 - Capital Reinvestment		0	2,000	0	0	0	0	0	0	0	0	2,000
Total Project Funding		329	2,010	0	0	0	0	0	0	0	0	2,339
Annual Operating and Maintenance Costs in Thousands:				3	3	3	3	3	3	3	24	
The funding source to be used for Operating and Maintenance is fund #246.												
Operating and Maintenance costs based on actual traffic signal operating and maintenance costs of \$16,000 per signalized intersection annually.												
Other Notes Related to Project:												

Project Vicinity Map

Project Title: ARROW BLVD/CYPRESS AVE TRAFFIC SIGNAL
Project Number: 37603386

Project Timeline

Project Start Date	Feb, 2021
Project Design Start Date	May, 2021
Row Acquisition Start Date	Jan, 2023
Construction Start Date	Sep, 2024
Project Completion Date	Jul, 2025



Description of Improvements:

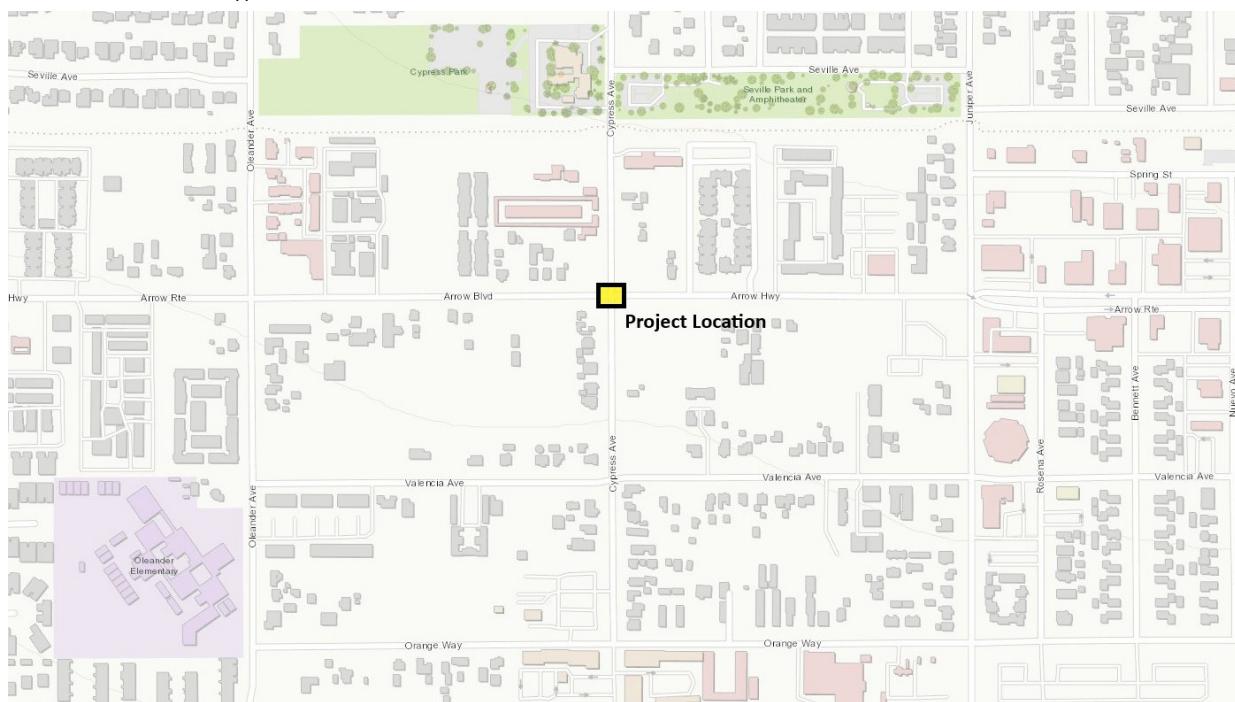
The project scope consists of installing a new traffic signal intersection lighting and minor road improvements at Arrow Boulevard and Cypress Avenue.

Project Status:

The design phase began in May 2021. Construction has been completed and the project is currently in closeout phase. The project is expected to be fully completed in July 2025.

Project Location

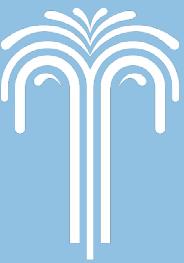
Arrow Boulevard at Cypress Avenue



Justification or Significance of Improvements:

The new traffic signal will enhance circulation through the intersection. The City of Fontana maintains a traffic signal priority list of intersections that meet the criteria set forth by the State of California for traffic signal installation. This location is on the City Wide Traffic Signal Priority List and is included in the Measure I Program.

Project Description in Detail								Project Priority 1 - 4		
Project Number: 37603386 Project Title: ARROW BLVD/CYPRESS AVE TRAFFIC SIGNAL Project Manager: JAZMINE PENA Project Status: WORK IN PROGRESS								ESSENTIAL(START 1 YR)		
Estimated Total Project Cost:	1,380,000	RTIP #:		PUBLIC WORKS & ENGINEERING						
CIP Category:	TRAFFIC	Department								
Project Priority:	ESSENTIAL(START 1 YR)	General Plan Element:	CIRCULATION							
Project Origination:	NOT APPLICABLE	Benefit Area:	Not Applicable							
Project costs have been identified based on current year costs. Project is fully funded. Future appropriations will not be necessary.										
Alternative Funding Source(s): The project is fully funded. No alternative funding will be required.										
The Scheduling of this Capital Project meets City Council Goal # 7 - To Invest In the City's Infrastructure by focusing on relief of traffic congestion and by providing for the development of new infrastructure										
Project Number 37603386	ITD Actuals & Enc. 2025	Budget	Project Dollars in Thousands							
Project Category		2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/Beyond	Totals
ADMINISTRATION	155	(39)	0	0	0	0	0	0	0	116
CONSTRUCTION	1,629	338	0	0	0	0	0	0	0	1,967
DESIGN	168	0	0	0	0	0	0	0	0	168
ENVIRONMENTAL	1	0	0	0	0	0	0	0	0	1
LAND ACQUISITION/ROW	10	0	0	0	0	0	0	0	0	10
OTHER COSTS (CAP ACQ)	59	0	0	0	0	0	0	0	0	59
Total Project Costs	2,023	299	0	0	0	0	0	0	0	2,322
Project Category	ITD Actuals & Enc. 2025	Carryover	Proposed	Project Dollars in Thousands						
2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/Beyond	Totals		
246 - Measure I 2010-2040 Local	2,023	299	0	0	0	0	0	0	0	2,322
Total Project Funding	2,023	299	0	0	0	0	0	0	0	2,322
Annual Operating and Maintenance Costs in Thousands:			2	3	3	3	3	3	3	23
The funding source to be used for Operating and Maintenance is fund #246.										
Operating and Maintenance costs are based on actual traffic signal operating and maintenance costs of \$16,000 per signalized intersection annually.										
Other Notes Related to Project:										



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Appendix

- ["A" Guide to Funds](#)
- ["B" Glossary](#)
- ["C" List of Acronyms](#)
- ["D" Resolution](#)
- ["E" Project by Funding Source](#)
- ["F" Source and Use of Funds](#)
- ["G" Projects by Project Title](#)
- ["H" Projects by Project Number](#)

Appendix "A"

Guide to Funds

General Funds

101 General Fund - to account for all financial resources traditionally associated with government, which are not required legally or by sound financial management to be accounted for in another fund.

102 City Technology - to account for financial resources set aside for technology related services and technology related equipment.

103 Facility Maintenance - to account for expenditures related to the maintenance and repair of City-owned facilities.

104 Office of Emergency Services (OES) - to account for the City's ongoing emergency preparedness training administered by the Police Department.

105 KFON - to capture 1% of the gross revenue pursuant to the franchise agreement between the City and Time Warner Cable which is set aside to provide the community with Public Education and Government Access Channel (PEG) equipment and peripheral funding. Funds can be used for non-personnel operating expenses, consultant services and projects that upgrade audio visual equipment and general channel services.

106 Self-Insurance – to account for financial resources set aside for personal liability, vehicle liability, unemployment and workers' compensation.

107 Retirees Medical Benefits - to account for financial resources set aside to pay for the monthly medical premiums of retired City of Fontana employees.

108 Supplemental Retirement - to account for financial resources set aside to pay for the safety employees who have elected to retire prior to the increase in the CALPERS 3% at 50 formula for safety employees.

110 General Fund Operating Projects - to account for non-capital projects funded by the General Fund.

125 Storm Water Compliance Fund - to comply with Storm Water regulations.

Special Revenue Funds

201 Municipal Services Fiscal Impact - to account for moneys paid by developers of new development projects to mitigate their negative impact on the City's services and General Fund.

203 AB2928 State Traffic Congestion Relief – to account for funds relative to a comprehensive transportation funding measure for almost \$5 billion in congestion relief, transportation system connectivity and goods movement projects. The bill also provides over \$1.4 billion in additional funds over five years for local street and road maintenance, transit operations and State Transportation Improvement Program projects.

210 Fontana Fire District – to account for costs associated with the Fontana Fire Protection District, a separate legal entity governed by California State Health and Safety Code for the purpose of providing fire suppression, emergency medical, fire prevention and education services within the City limits and unincorporated area with the City's Sphere of Influence.

211 FFD – Community Facilities District (CFD) 2202-2 - to account for special taxes levied on property developed after January 2, 2001 to finance fire protection and suppression services within the Community Facilities District.

222 Crime Prevention Seizure - to account for the receipt of 15% of Federal seizures from illegal narcotic activities, and the expenditure of such assets to fund crime prevention programs such as DARE.

223 Federal Asset Seizures - to account for the receipt of seized assets from illegal narcotic activities obtained through cooperation with Federal agencies and the expenditure of such assets for local law enforcement purposes.

224 State Asset Seizures - to account for the receipt of seized assets from illegal narcotic activities obtained through cooperation with State agencies and the expenditure of such assets for local law enforcement purposes.

225 Office of Traffic Safety - to account for alternative funding for traffic officers.

226 Opioid Settlement - to account for receipts from California's Opioid Settlements and Bankruptcies to be used for Opioid remediation efforts. This funding has Department of Health Care Services (DHCS) as the oversight agency

241 Air Quality Management District (AQMD) - to account for receipts from the South Coast Air Quality Management District used for the purpose of reducing air pollution from motor vehicles.

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242 Traffic Congestion Relief (Measure I) - to account for the receipt of voter-approved (Measure I approved 1989) tax revenue relating to the relief of traffic congestion through maintenance and upkeep of streets and highways.

243 Traffic Safety - to account for fines collected on vehicle code infractions and the use of expenditures for traffic safety purposes.

244 Prop 1B – to account for funds received through the Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006 - A “Local Streets and Roads Improvement Allocation” provided to the city based on population; to be used on street improvement projects.

245 Measure I 2010-2040 Arterial – to account for the receipt of voter-approved (Measure I extended 2004) tax revenue relating to the relief of traffic congestion through maintenance and upkeep of streets and highways.

246 Measure I 2010-2040 Local – to account for the receipt of voter-approved (Measure I extended 2004) tax revenue relating to the relief of traffic congestion through maintenance and upkeep of streets and highways.

281 Gas Tax - to account for receipts and expenditures of money apportioned by the State and Highway Code §'s 2105, 2106, 2107 and 2107.5. Gas Tax moneys can only be used to construct and maintain streets and highways.

282 Solid Waste Mitigation - to account for moneys paid by the County of San Bernardino to mitigate the increased volume of refuse disposed at the landfill located within the City of Rialto.

283 Road Maintenance and Rehab – to account for receipts and expenditures of money apportioned by the State under the Road Repair and Accountability Act of 2017 for road maintenance and rehabilitation projects for cities and counties.

290 Housing Successor Low/Mod Income Housing - to account for the former Redevelopment Agency's low and moderate income housing activities.

297 Housing Authority - Low/Mod Income Housing Fund - to account for the assets and activities transferred from the former Redevelopment Agency's low and moderate income housing fund.

Guide to Funds

299 Fontana Community Foundation – to account for the revenues and expenditures of the Fontana Community Foundation.

301 Grants - to account for miscellaneous Federal, State, and County grants requiring segregated fund accounting.

302 ARPA - to account for the economic stimulus moneys received from the Federal government under the American Recovery and Reinvestment Act requiring segregated fund accounting.

303 TDA / Article 3 – provides funding annually for bicycle and pedestrian projects. SBCTA oversees the disbursement of 2% of the Local Transportation Funds (LTF) made available to counties and cities for facilities geared toward the exclusive use of pedestrians and bicyclists.

304 ARPA County - to account for the economic stimulus moneys received from San Bernardino County under the American Recovery and Reinvestment Act requiring segregated fund accounting

310 Fontana Fire District Grants - to account for Federal, State, and County grants requiring segregated fund accounting.

321 Federal Law Enforcement Block Grant - to account for Federal block grant funds used to enhance policing services.

322 State COPS AB3229 Program - to account for State grant funds used to enhance policing services.

362 Housing and Community Development Block Grants (CDBG) - to account for the receipts and expenditures of the City's entitlements under Federal Community Development Block Grant (CDBG) programs of the U.S. Department of Housing and Urban Development (HUD).

363 Home Program - to account for the activity of improving the supply of high quality multifamily properties available to low income households at affordable rent levels.

365 Down Payment Assistance Program - to track expenditures for the HUD first time homebuyer assistance program.

381 Advance Funded State Grants - to account for State grants that are advance funded. The State requires interest tracking on these advanced funds.

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Guide to Funds

385 After School Program – to account for after school programs funded through Proposition 49.

395 Landscape Maintenance District (LMD) #1 - to account for special benefit assessments levied on property owners for landscape maintenance in various zones throughout the City.

396 Landscape Maintenance District (LMD) #2 - to account for special benefit assessments levied on property owners in the Village of Heritage for landscape maintenance.

397 Landscape Maintenance District (LMD) #3-1 Empire Center - to account for special benefit assessments levied on property owners in the Empire Center area for landscape maintenance.

398 Landscape Maintenance District (LMD) #3 Hunter's Ridge - to account for special benefit assessments levied on property owners in Hunter's Ridge for landscape maintenance.

399 Local Lighting Maintenance District (LLMD) #3 Hunter's Ridge - to account for special assessments levied on property owners in the Hunter's Ridge area to pay for street lighting.

401 Community Facilities District (CFD) #1 Southridge - to account for special taxes levied on property owners in Southridge Village for landscape maintenance, police and fire services.

403 Community Facilities District (CFD) #6-3a Bellgrove II - to provide maintenance of street lights, landscaping, parks and parkways.

404 Community Facilities District (CFD) #6-2 North Morningside - to provide maintenance of street lights, landscaping, parks and parkways.

405 Community Facilities District (CFD) #6-1 Stratham - to provide maintenance of street lights, landscaping, parks and parkways.

406 Community Facilities District (CFD) #6 The Landings - to provide maintenance of street lights, landscaping, parks and parkways.

407 Community Facilities District (CFD) #7 Country Club Estates - to provide maintenance of street lights, landscaping, parks and parkways.

408 Community Facilities District (CFD) #8 Presley - to provide maintenance of street lights, landscaping, parks and parkways.

409 Community Facilities District (CFD) #9M Morningside - to provide maintenance of street lights, landscaping, parks and parkways.

410 Community Facilities District (CFD) #10M Jurupa Industrial Center - to provide maintenance of street lights, landscaping, parks and parkways.

412 Community Facilities District (CFD) #12 Sierra Lakes - to provide maintenance of street lights, landscaping, parks and parkways.

413 Community Facilities District (CFD) #13M Summit Heights - to provide maintenance of street lights, landscaping, parks and parkways.

414 Community Facilities District (CFD) #14M Sycamore Hills - to provide maintenance of street lights, landscaping, parks and parkways.

415 Community Facilities District (CFD) #15M Tract # 16158 - to provide maintenance of street lights, landscaping, parks and parkways.

416 Community Facilities District (CFD) #16M Ventana Point - to provide maintenance of street lights, landscaping, parks and parkways.

418 Community Facilities District (CFD) #18M Badiola Homes - to provide maintenance of street lights, landscaping, parks and parkways.

420 Community Facilities District (CFD) #20M Cottages - to provide maintenance of street lights, landscaping, parks and parkways.

421 Community Facilities District (CFD) #21M Western Division - to provide maintenance of street lights, landscaping, parks and parkways.

423 Community Facilities District (CFD) #23 CDS Homes - to provide maintenance of street lights, landscaping, parks and parkways.

424 Community Facilities District (CFD) #24M - to provide maintenance of street lights, landscaping, parks and parkways.

425 Community Facilities District (CFD) #25M - to provide maintenance of street lights, landscaping, parks and parkways.

427 Community Facilities District (CFD) #27M - to provide maintenance of street lights, landscaping, parks and parkways.

428 Community Facilities District (CFD) #28M - to provide maintenance of street lights, landscaping, parks and parkways.

429 Community Facilities District (CFD) #29M - to provide maintenance of street lights, landscaping, parks and parkways.

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<p>430 Community Facilities District (CFD) #30M - to provide maintenance of street lights, landscaping, parks and parkways.</p> <p>431 Community Facilities District (CFD) #31 Citrus Heights North - to provide maintenance of street lights, landscaping, parks and parkways.</p> <p>432 Community Facilities District (CFD) #32M - to provide maintenance of street lights, landscaping, parks and parkways.</p> <p>433 Community Facilities District (CFD) #33M Empire Lighting - to provide maintenance of street lights, landscaping, parks and parkways.</p> <p>434 Community Facilities District (CFD) #34M Empire Detention Basin - to provide maintenance of street lights, landscaping, parks and parkways.</p> <p>435 Community Facilities District (CFD) #35M - to provide maintenance of street lights, landscaping, parks and parkways.</p> <p>436 Community Facilities District (CFD) #36M - to provide maintenance of street lights, landscaping, parks and parkways.</p> <p>437 Community Facilities District (CFD) #37 Montelago - to provide maintenance of street lights, landscaping, parks and parkways.</p> <p>438 Community Facilities District (CFD) #38M - to provide maintenance of street lights, landscaping, parks and parkways.</p> <p>439 Community Facilities District (CFD) #39M - to provide maintenance of street lights, landscaping, parks and parkways.</p> <p>440 Community Facilities District (CFD) #40M - to provide maintenance of street lights, landscaping, parks and parkways.</p> <p>441 Community Facilities District (CFD) #41M - to provide maintenance of street lights, landscaping, parks and parkways.</p> <p>442 Community Facilities District (CFD) #42M - to provide maintenance of street lights, landscaping, parks and parkways.</p> <p>444 Community Facilities District (CFD) #44M - to provide maintenance of street lights, landscaping, parks and parkways.</p> <p>445 Community Facilities District (CFD) #45M - to provide maintenance of street lights, landscaping, parks and parkways.</p> <p>446 Community Facilities District (CFD) #46M - to provide maintenance of street lights, landscaping, parks and parkways.</p>	<p>447 Community Facilities District (CFD) #47M - to provide maintenance of street lights, landscaping, parks and parkways.</p> <p>448 Community Facilities District (CFD) #48M - to provide maintenance of street lights, landscaping, parks and parkways.</p> <p>449 Community Facilities District (CFD) #49M - to provide maintenance of street lights, landscaping, parks and parkways.</p> <p>450 Community Facilities District (CFD) #50M - to provide maintenance of street lights, landscaping, parks and parkways.</p> <p>451 Community Facilities District (CFD) #51M - to provide maintenance of street lights, landscaping, parks and parkways.</p> <p>453 Community Facilities District (CFD) #53M - to provide maintenance of street lights, landscaping, parks and parkways.</p> <p>454 Community Facilities District (CFD) #54M - to provide maintenance of street lights, landscaping, parks and parkways.</p> <p>455 Community Facilities District (CFD) #55M - to provide maintenance of street lights, landscaping, parks and parkways.</p> <p>456 Community Facilities District (CFD) #56M - to provide maintenance of street lights, landscaping, parks and parkways.</p> <p>457 Community Facilities District (CFD) #57M - to provide maintenance of street lights, landscaping, parks and parkways.</p> <p>458 Community Facilities District (CFD) #58M - to provide maintenance of street lights, landscaping, parks and parkways.</p> <p>459 Community Facilities District (CFD) #59M - to provide maintenance of street lights, landscaping, parks and parkways.</p> <p>460 Community Facilities District (CFD) #60M - to provide maintenance of street lights, landscaping, parks and parkways.</p> <p>461 Community Facilities District (CFD) #61M - to provide maintenance of street lights, landscaping, parks and parkways.</p> <p>462 Community Facilities District (CFD) #62M - to provide maintenance of street lights, landscaping, parks and parkways.</p> <p>463 Community Facilities District (CFD) #63M - to provide maintenance of street lights, landscaping, parks and parkways.</p>
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<p>464 Community Facilities District (CFD) #64M - to provide maintenance of street lights, landscaping, parks and parkways.</p> <p>465 Community Facilities District (CFD) #65M - to provide maintenance of street lights, landscaping, parks and parkways.</p> <p>467 Community Facilities District (CFD) #67M - to provide maintenance of street lights, landscaping, parks and parkways.</p> <p>468 Community Facilities District (CFD) #68M - to provide maintenance of street lights, landscaping, parks and parkways.</p> <p>469 Community Facilities District (CFD) #69M - to provide maintenance of street lights, landscaping, parks and parkways.</p> <p>470 Community Facilities District (CFD) #70M Avellino – to provide maintenance of street lights, landscaping, parks and parkways.</p> <p>471 Community Facilities District (CFD) #71M Sierra Crest – to provide maintenance of street lights, landscaping, parks and parkways.</p> <p>472 Community Facilities District (CFD) #72M – to provide maintenance of street lights, landscaping, parks and parkways.</p> <p>473 Community Facilities District (CFD) #73M – to provide maintenance of street lights, landscaping, parks and parkways.</p> <p>474 Community Facilities District (CFD) #74M – to provide maintenance of street lights, landscaping, parks and parkways.</p> <p>475 Community Facilities District (CFD) #75M – to provide maintenance of street lights, landscaping, parks and parkways.</p> <p>476 Community Facilities District (CFD) #76M – to provide maintenance of street lights, landscaping, parks and parkways.</p> <p>477 Community Facilities District (CFD) #77M – to provide maintenance of street lights, landscaping, parks and parkways.</p> <p>478 Community Facilities District (CFD) #78M – to provide maintenance of street lights, landscaping, parks and parkways.</p> <p>479 Community Facilities District (CFD) #79M – to provide maintenance of street lights, landscaping, parks and parkways.</p> <p>480 Community Facilities District (CFD) #80M – to provide maintenance of street lights, landscaping, parks and parkways.</p>	<p>481 Community Facilities District (CFD) #81M – to provide maintenance of street lights, landscaping, parks and parkways.</p> <p>483 Community Facilities District (CFD) #83M – to provide maintenance of street lights, landscaping, parks and parkways.</p> <p>484 Community Facilities District (CFD) #84M – to provide maintenance of street lights, landscaping, parks and parkways.</p> <p>485 Community Facilities District (CFD) #85 The Meadows – to provide maintenance of street lights, landscaping, parks and parkways.</p> <p>486 Community Facilities District (CFD) #86 Etiwanda Ridge – to provide maintenance of street lights, landscaping, parks and parkways.</p> <p>488 Community Facilities District (CFD) #88 Sierra Crest II – to provide maintenance of street lights, landscaping, parks and parkways.</p> <p>489 Community Facilities District (CFD) #89 Bellrose – to provide maintenance of street lights, landscaping, parks and parkways.</p> <p>490 Community Facilities District (CFD) #90 Summit at Rosena – to provide maintenance of street lights, landscaping, parks and parkways.</p> <p>491 Community Facilities District (CFD) #91M – to provide maintenance of street lights, landscaping, parks and parkways.</p> <p>492 Community Facilities District (CFD) #92M – to provide maintenance of street lights, landscaping, parks and parkways.</p> <p>493 Community Facilities District (CFD) #93M – to provide maintenance of street lights, landscaping, parks and parkways.</p> <p>494 Community Facilities District (CFD) #94M – to provide maintenance of street lights, landscaping, parks and parkways.</p> <p>495 Community Facilities District (CFD) #95 Summit at Rosena II – to provide maintenance of street lights, landscaping, parks and parkways.</p> <p>497 Community Facilities District (CFD) #97M – to provide maintenance of street lights, landscaping, parks and parkways.</p> <p>498 Community Facilities District (CFD) #98M – to provide maintenance of street lights, landscaping, parks and parkways.</p> <p>501 Community Facilities District (CFD) #101M – to provide maintenance of street lights, landscaping, parks and parkways.</p>
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Guide to Funds

502 Community Facilities District (CFD) #102M – to provide maintenance of street lights, landscaping, parks and parkways.

Capital Project Funds

601 Capital Reinvestment - to account for moneys transferred from the General Fund to be expended on discretionary infrastructure projects.

602 Capital Improvement - to account for moneys expended, from outside Agencies, on miscellaneous capital improvements.

603 Future Capital Projects - to account for capital improvement reimbursements from the San Bernardino County Transportation Authority (SBCTA) and the City to be used for general infrastructure improvements throughout the City.

604 Capital Project TUT – to account for moneys expended from the Transaction and Use Tax (Sales Tax Measure) on miscellaneous capital improvements.

610 Fire Capital Project - to account for moneys expended on capital improvements and equipment replacement for the Fontana Fire Protection District.

620 San Sevaine Flood Control - to account for flood control fees collected for the construction of flood control improvements in the San Sevaine Area.

621 Upper Etiwanda Flood Control – to account for flood control fees collected for the construction of flood control improvements.

622 Storm Drainage - to account for receipts from drainage fees imposed on developers for the purpose of constructing storm drainage facilities within the City limits.

623 Sewer Expansion - to account for developer impact fees used by the Inland Empire Utilities Agency for the expansion and construction of sewer treatment facilities.

630 Circulation Mitigation - to account for developer impact fees expended for traffic studies, planning, and construction of traffic flow improvements.

631 Fire Assessment - to account for developer impact fees expended for fire prevention and protection.

632 General Government - to account for developer impact fees used for the capital construction of City facilities.

633 Landscape Improvements - to account for development impact fees used to improve public landscaping City-wide.

634 Library Capital Improvement - to account for developer impact fees to be used for the construction of library facilities.

635 Parks Development - to account for receipts and expenditures from park development fees for new parks and renovation of existing parks.

636 Police Capital Facilities - to account for development impact fees to fund capital improvements of police facilities and equipment.

637 Underground Utilities - to account for developer fees used for offsetting the cost of relocating electrical and cable lines underground to enhance the appearance and the safety of the community.

650 Community Facilities District (CFD) #2 Village of Heritage – to account for bond proceeds used to finance infrastructure improvements in the Village of Heritage CFD.

651 Community Facilities District (CFD) #3 Hunters Ridge – to account for bond proceeds used to finance infrastructure improvements in the Hunters Ridge CFD.

652 Community Facilities District (CFD) #70 Avellino – to account for bond proceeds used to finance infrastructure improvements in the Avellino CFD.

656 Community Facilities District (CFD) #22 Sierra Hills South – to account for bond proceeds used to finance infrastructure improvements in the Sierra Hills South CFD.

657 Community Facilities District (CFD) #31 Citrus Heights North – to account for bond proceeds used to finance infrastructure improvements in the Citrus Heights North CFD.

658 Community Facilities District (CFD) #37 Montelago – to account for bond proceeds used to finance infrastructure improvements in the Montelago CFD.

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- 659** Community Facilities District (CFD) #70 Avellino – to account for bond proceeds used to finance infrastructure improvements in the Avellino CFD.
- 660** Community Facilities District (CFD) #71 Sierra Crest – to account for bond proceeds used to finance infrastructure improvements in the Sierra Crest CFD.
- 661** Community Facilities District (CFD) #80 Bella Strada – to account for bond proceeds used to finance infrastructure improvements in the Bell Strada CFD.
- 662** Community Facilities District (CFD) #81 Gabriella – to account for bond proceeds used to finance infrastructure improvements in the Gabriella CFD.
- 663** Community Facilities District (CFD) #74B Citrus/Summit – to account for bond proceeds used to finance infrastructure improvements in the Citrus/Summit CFD.
- 664** Community Facilities District (CFD) #86 Etiwanda Ridge – to account for bond proceeds used to finance infrastructure improvements in the Etiwanda Ridge CFD.
- 666** Community Facilities District (CFD) #88 Sierra Crest II – to account for bond proceeds used to finance infrastructure improvements in the Sierra Crest II CFD.

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- 687** Community Facilities District (CFD) #89 Belrose – to account for bond proceeds used to finance infrastructure improvements in the Belrose CFD.

Proprietary Funds

- 697** Fontana Housing Authority - to account for costs associated with the Housing Authority, a separate legal entity governed by California State Housing Authority law. The Housing Authority uses funds from the Fontana Redevelopment Agency's Low and Moderate- Income Housing Fund and Federal Department of Housing and Urban Development Program Grants to actively improve and develop quality neighborhoods and housing opportunities throughout the City of Fontana.
- 701** Sewer Maintenance and Operation - to account for the maintenance and operation of the sewer system, which is funded by user charges and other fees.
- 702** Sewer Capital - to account for the City's association with the Fontana wastewater facility. To account for the ongoing expansion of the sewer system which is funded by connection charges and other fees.
- 703** Sewer Replacement - to account for funds reserved for the eventual replacement of the City's sewer system.
- 710** Water Utility - to account for the City's water operations.
- 751** Fleet Operations - to account for motor vehicle services provided to the City's fleet used by the various departments.

Appendix "B"

Glossary

(All entries are alphabetized by letter rather than by word so that multiple-word terms are treated as single words. In order to gain a fuller understanding of a term, it will sometimes help to refer to the definition of another term. In these cases, the additional term is printed in SMALL CAPITALS).

A-87 Cost Allocation Plan, is a circular published by the Federal Government's Office of Management and Budget (OMB) that establishes principles and standards for determining costs applicable to Federal grants, contracts, and other agreements. These principles and standards recognize "Total Cost" as allowable direct cost plus allowable indirect costs, less applicable credits. The significant difference between this plan and a "Full Cost Allocation Plan" is that "Legislative" costs are not allowable under the A-87 plan.

Account, assets, liabilities, income and expenses as represented by individual ledger pages to which debit and credit entries are chronologically posted to record changes in value. Examples are cash, accounts receivable, accrued interest and expenses.

Account Number, numeric identification of the account.

Accrual Basis or Accrual Method, accounting method whereby income and expense items are recognized as they are earned or incurred, even though they may not yet have been received or actually paid in cash. The alternative is Cash Basis. The City of Fontana uses the widely recognized method of a "Modified Accrual". Method depends on the Fund.

Actual Cost, amount paid for an asset; not its market value, insurable value, or retail value. It generally includes freight-in and installation costs, but not interest on the debt to acquire it.

Administrative Expense, often grouped with General Expenses, expenses that are not as easily associated with a specific function as are direct costs of manufacturing, selling or providing services. It typically includes expenses of the headquarters office and accounting.

Adopted Budget, a budget which typically has been reviewed by the public and "Approved" (approved) by the legislature prior to the start of the fiscal year. The legal authority to expend money for specified purposes in the fiscal year time period.

Ad Valorem, Latin for according to value. An ad valorem tax is assessed on the value of goods or property; not on the quantity, weight, extent, etc.

Agency Fund, A fund normally used to account for assets held by a government as an agent for individuals, private organizations, or other governments and/or other funds.

Allocable Costs, are costs that are allocable to a particular cost objective to the extent of benefits received by such objective.

Appropriation, is the legal authority to expend up to a certain amount of funds during the budget period. For most local governments, the ADOPTED BUDGET document is the source for all or most appropriations.

Audit, an examination of systems, procedures, programs and financial data. The end product of an audit is a report issued by an independent auditor describing how well a local government's financial statements describe its financial condition and the results of its operations.

Bond, an interest-bearing promise to pay a specified sum of money. The principle amount due on a specific date.

Budget, is a financial plan, including estimated revenues and expenditures, for a specific period of time. The ADOPTED BUDGET is approved by the legislature prior to the start of the fiscal year; a REVISED BUDGET may be approved during the fiscal year if necessary.

Budget Document, the governmental entities detailed financial plan of estimated revenues and expenditures for a specific period of time, normally for 12 months.

Budget Unit, an eight digit number assigned to separate entities of a business of which to track costs or a ten digit number assigned to separate entities of a project of which to track costs.

Budget Year, is the FISCAL YEAR for which the budget is being considered; fiscal year following the CURRENT YEAR.

Calendar Year, continuous period beginning January 1 and ending December 31. This may differ from an organization's FISCAL YEAR.

Capital Expenditure (Capital Outlay), an acquisition or an improvement (as distinguished from a repair) that will have a life of more than one year and costs more than \$5,000.00.

Appendix "B"

Glossary

Capital Improvement Program (CIP), a comprehensive plan which projects the capital needs of the community. Capital improvement plans are essential to sound infrastructure and financial planning. The annual capital budget is derived from the long-term CIP.

Capital Project, typically a project, \$100,000 or more, that seeks to improve the overall infrastructure of an organization, agency, or even of an historic building. These projects can include renovations, new constructions, major purchases or maintenance.

Capital Project Funds, contain money restricted for construction and acquisition of major capital facilities.

Carryover or Carry Forward, process of carrying a budgeted and encumbered item from the current fiscal year to the next fiscal year.

Cash Basis or Cash Method, is an accounting method that recognizes income and deductions when money is received or paid.

Community Development Block Grant (CDBG), funds allocated to local government from the federal government based on a formula, but required to be applied for and used within a broad function of areas such as community development.

Comprehensive Annual Financial Report (CAFR), official annual financial report of a government.

Consumer Price Index (CPI), measure of change in consumer prices, as determined by a monthly survey of the U.S. Bureau of Labor Statistics. Many pension and employment contracts are tied to changes in consumer prices as protection against inflation and reduced purchasing power. Among the CPI components are the costs of housing, food, transportation, and electricity. Also known as the cost-of-living index.

Contingency, a budgetary reserve set aside for emergency or unanticipated expenditures.

Contingency Fund, amount reserved for a possible loss.

Contractual Services, a series of OBJECT CODES which include the expense of services procured independently by contract or agreement with person, firms, corporations or other governmental units.

Cost Accounting, is the continuous process of analyzing, classifying, recording and summarizing cost data within the confines and controls of a formal cost accounting system and reporting them to users on a regular basis.

Cost Allocation Plan, the documentation identifying, accumulating, and distributing allowable costs under grants and contracts together with the allocation method used.

Cost Approach, method of appraising property based on adding the reproduction cost of improvements, less depreciation, to the market value of the site.

Cost Basis, original price of an asset, used in determining depreciation and capital gains or losses. It usually is the purchase price, but in the case of an inheritance or gift is the market value of the asset at the time or receipt.

Cost of Living Allowance (COLA), adjustment of wages designed to offset changes in the cost of living, usually as measured by the CONSUMER PRICE INDEX. COLA's are key bargaining issues in labor contracts and are politically sensitive elements of social security payments and federal pensions because they affect millions of people.

Current Cost, present market value of a product or asset, as contrasted with its acquisition cost.

Current Year, is the FISCAL YEAR in process.

Debt Service Fund, a fund established to account for the accumulation of resources for, and the payment of, general long-term debt principal and interest.

Deficit, (1) Insufficiency in an account or number, whether as the result of defaults and misappropriations or of mistakes or shrinkage in value. (2) Excess of the government's spendings over its REVENUES.

Deflation, decline in the prices of goods and services. Deflation is the reverse of INFLATION; it should not be confused with disinflation which is a slowing down in the rate of price increases.

Demand, economic expression of desire, and ability to pay, for goods and services. Demand is neither need nor desire, the essence of demand is the willingness to exchange value (goods, labor, money) for varying amounts of goods or services, depending upon the price asked.

Appendix "B"

Glossary

Department, an element of an organization. The City of Fontana regards Departments as the highest level of summary within the organization. These Departments consist of the lower levels of Divisions and Programs.

Depreciation, loss in value of an asset, whether due to physical changes, obsolescence, or factors outside of the asset.

Designated Fund Balance, Managements' intended use of available expendable financial resources in governmental funds reflecting actual land approved by the City Council.

Development, in real estate, process of placing improvements on or to a parcel of land; projects where such improvements are being made. Such improvements may include drainage, utilities, subdividing, access, buildings, and any combination of these elements.

Direct Costs, labor and materials that can be identified in the product or SERVICE provided.

Direct Labor, cost of personnel that can be identified in the product or SERVICE, such as SALARY of the person who provides the direct service.

Discretionary Cost, costs changed easily by management decisions such as advertising, repairs and maintenance, and research and development; also called managed costs.

Division, an organizational element, below Department and above Programs in the City of Fontana's organizational hierarchy.

Division Overhead, the cost of the DIVISION'S INDIRECT LABOR and material/supplies divided by the DIVISIONS DIRECT SALARY AND WAGES cost. The result is expressed as a percentage to be applied to direct salary and wages.

Economic Growth Rate, rate of change in the Gross National Product (GNP) as expressed in an annual percentage. If adjusted for inflation, it is called the real economic growth rate.

Economies of Scale, reduction of the costs of production of goods due to increasing the size of the producing entity and the share of the total market for the goods. For example, the largest auto producer may be able to produce a given car for a lower cost than any of its competitors.

Efficiency, measure of productivity relative to the input of human and other resources; originally a measure of the effectiveness of a machine in terms of the ratio of work output to energy input.

Encumbrance, obligations in the form of purchase orders, contracts or other commitments. They cease to be encumbrances when paid, canceled or when the actual liability is set up.

Enterprise Funds, contain financial records of self-supporting operations such as Sewer Operations.

Expenditure, is the disbursement of money to cover the expenses of a governmental agency's operations. Expenditures relate to the acquisition of goods and services while expenses relate to the utilization of goods and services.

Expense, the actual use of resources, rather than the acquisition of goods and services. Cost incurred in operating and maintaining property.

Fee, cost of service.

Fiduciary Funds, are one of the three types of funds utilized by government agencies. These are also referred to as Trust and Agency Funds. These funds account for assets held by a governmental unit in a trustee capacity or as an agent for individuals, private organizations, other governmental units, and/or other funds.

Fiscal Year (FY), is the 12 month period in which a governmental agency operates. The fiscal year (FY) for the City of Fontana begins July 1 and ends June 30.

Fixed Cost, a cost that remains constant regardless of volume or demand. Fixed costs include salaries, interest expense, rent, depreciation, and insurance expenses.

Fringe Benefits, compensation that an employer contributes to its employees such as social security, retirement, life/health insurance, or training supplements. Fringe benefits can be either mandatory, such as social security contributions, or voluntary, such as retirement and health insurance benefits. This COST ALLOCATION PLAN specifically defines FRINGE BENEFITS as the OBJECT CODES that start with the number 7100, specifically: PERS Retirement, CAFETERIA BENEFIT PLAN, FICA Hospitalization

and Worker's Compensation.

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Fringe Benefit Rate, the COST ALLOCATION PLAN expresses this percentage rate based on the calculation of FRINGE BENEFIT costs divided by SALARY & WAGES costs.

Full Cost Allocation Plan, allocates all indirect costs to using organizations, in contrast to the A-87 method which excludes "Legislative" costs from the indirect cost pool.

Fund, a fiscal and accounting entity with a self-balancing set of accounts recording cash and other financial resources together with related liabilities and residual equities or balances and changes therein which are segregated for the purpose of carrying on specific activities or attaining certain objectives in accordance with special regulations, restriction, or limitations. There are three types of funds utilized by government agencies: GOVERNMENTAL, PROPRIETARY and FIDUCIARY.

Fund Accounting, system used by nonprofit organizations, particularly governments. Since there is no profit motive, accountability is measured instead of profitability. The main purpose is stewardship of financial resources received and expended in compliance with legal requirements. Financial reporting is directed at the public rather than investors.

Fund Balance, the balance of net financial resources that are spendable or available for appropriation.

General and Administrative Expense (G & A), the cost of administration that operates in an indirect manner. Specially such indirect services as accounting, payroll, human resources and building use are part of the G&A expense.

General Fund, accounts for such general revenue sources as taxes, fines, licenses and fees. One General Fund exists per government and is usually the largest fund utilized.

General Obligation Bond or GO Bonds are usually limited by state law as to the amount as well as the length of indebtedness that a government can have. These "Full Faith and Credit" bonds are secured by all of the financial assets of the local government, including property taxes.

Generally Accepted Accounting Principles (GAAP), conventions, rules and procedures that define accepted accounting practice, including broad guidelines as well as detailed procedures.

Glossary

Government Accounting, principles and procedures in accounting for federal, state and local governmental units. The National Council on Governmental Accounting establishes rules. Unlike commercial accounting for corporations, encumbrances and budgets are recorded in the accounts. Assets of a governmental unit are restricted for designated purposes.

Government Enterprise, governmentally sponsored business activity. A utility plant may be a government enterprise, which raises revenue by charging for its services.

Government Funds, this category of funds account for all records of operations not normally found in business; GENERAL FUND, SPECIAL REVENUE FUNDS, DEBT SERVICE FUNDS and CAPITAL PROJECT FUNDS are subsets of this category.

Grant, restricted funding source for a project.

Historical Cost, actual expenses incurred during the previous fiscal years and is the basis for how trends are determined. Accounting principle requiring that all financial statement items be based on original cost or acquisition cost.

Hourly Billing Rate, the rate of a position on an hourly schedule including the cost of the positions hourly SALARY plus the hourly FRINGE BENEFITS costs, plus the DIVISION or DEPARTMENT OVERHEAD costs plus the City's GENERAL AND ADMINISTRATIVE costs. This "TOTAL" labor cost per hour is used to determine various costs of services provided to the public.

Indirect Cost, costs which cannot be easily seen in the product or service. Electricity, hazard insurance on the building, and data processing costs are examples of this.

Indirect Labor, wages and related costs of support for administrative employees whose time is not charged directly to the project or service. The efforts of these personnel benefit many of the products or services and direct charging to the project is not realistic.

Indirect Overhead, narrower term than INDIRECT COSTS, referring to OVERHEAD items only.

Inflation, rise in the prices of goods and services, as happens when spending increases relative to the supply of goods on the market.

Appendix "B"

Glossary

Infrastructure, support structures within a DEVELOPMENT; i.e., streets, curbs, gutters, storm drains, street lighting, etc. Sometimes financed by special assessment or Mello-Roos bonds.

Internal Service Funds, account for the financing of goods or services provided by one department or agency to other departments or governmental agencies on a cost reimbursement basis.

Low/Moderate Housing, prior to February 1, 2012, State law required that 20% of gross Redevelopment tax increment be set aside to fund housing opportunities for low and moderate-income families.

Maintenance, necessary care and management of equipment and operations. All mechanical equipment and organizations need continual maintenance to forestall the total breakdown of the system.

Modified Accrual Basis, governmental accounting method. Revenue is recognized when it becomes available and measurable.

Motor Vehicle In Lieu, State subvention revenue calculated annually by the State on a per capita basis.

Net, figure remaining after all relevant deductions have been made from the gross amount; to arrive at the difference between positive and negative amounts.

Object Codes, are specific numerical classifications for which money is allocated for disbursements.

Operating Budget, plans of current expenditures and the proposed means of financing them. The annual operating budget is the primary means by which most of the financing, acquisition, spending and service delivery activities of a government are controlled.

Operating Expense, a series of object codes which include expenditures for goods and services which primarily benefit the current period and are not defined as personnel services, contractual services or capital outlays.

Operational Audit, process to determine ways to improve production and services. Contrast external audit, which relates to financial statements.

Operations & Maintenance, supplies and other materials used in the normal operations of City department. Includes items such as books, maintenance materials and contractual services.

Organization, organized structure of roles and responsibilities functioning to accomplish predetermined objectives.

Organization Chart, chart showing the interrelationships of positions within an organization in terms of authority and responsibilities. There are basically three patterns of organization: line organization, functional organization and line and staff organization.

Overhead, indirect expenses of running an organization not directly associated with a particular item of service. For example, wages paid to an employee providing a service and the costs of the required materials for performing the service are DIRECT COSTS. Electricity, and building insurance are overhead expenses. By applying a factor called the burden rate, cost accounting attempts to allocate OVERHEAD, where possible, to the cost of the services provided.

Overtime, time worked in excess of an agreed upon time for normal working hours by employees. Hourly or non exempt employees must be compensated at the rate of one and one-half their normal hourly rate for overtime work beyond 40 hours in a workweek. Working on holidays or weekends is sometimes referred to as overtime work.

Payroll, aggregate periodic amount an organization pays its workers, lists of employees and their compensation.

Per Capita, by or for each individual. Anything figured per capita is calculated by the number of individuals involved and is divided equally among all. For example, if property taxes total \$1 million in a city and there are 10,000 inhabitants, the per capita property tax is \$100.

Period, interval of time as long or short as fits the situation.

PERS, Public Employees Retirement System, a mandatory fringe benefit for City employees.

Personnel Services Costs, a category summarizing OBJECT CODES of SALARY AND WAGES and FRINGE BENEFIT costs.

Prepaid Expense, amounts that are paid prior to the period they cover. Such expenses often include insurance and rent.

Prior Year, is the FISCAL YEAR preceding the CURRENT YEAR.

Project, a specified task requiring a concentrating effort. Under the project will be a job usually identifying a specific area of improvement and funding.

Appendix "B"

Glossary

Projection, estimate of future performance made by economists, corporate planners and credit and securities analysts, typically using historic trends and other assumed input.

Proprietary Funds are one of three major fund types. These funds account for records of operations similar to those found in a business, such as Enterprise funds and Internal Service funds.

Pro Rata, proportionate allocation. For example, a pro rata property tax rebate might be divided proportionately (prorated) among taxpayers based on their original assessments, so that each gets the same percentage.

Purchase, acquisition that is bought, as contrasted with an exchange, gift, donation or inheritance.

Redevelopment Agency (RDA), was a separate legal entity governed by the California Community Development Law. Effective January 31, 2012, all redevelopment agencies in the State of California were dissolved pursuant to AB 1X 26.

Resolution, (1) in general, expression of desire or intent. (2) legal order by a government entity.

Revenue, is the money received by a governmental agency to operate. Also referred to as collections or receipts.

Revenue Sources, are specific areas from which revenue is derived, i.e. ad valorem taxes, utility users tax, etc.

Rollover, similar to carryover, yet used primarily in adjusting anticipated or budgeted amounts in future years to actual amounts.

Salary, regular compensation received by an employee as a condition of employment. Salaries are composed of basic wage and performance based pay.

Salary & Wages, an employee's monetary compensation for employment. This cost allocation plan defines these as all object codes in the range of numbers 7011 through 7030. For example: Full time employees, part times employees, overtime, special duty pay, uniform allowance and annual leave payoff.

Service, work done by one person that benefits another.

Service Departments, sections, programs or departments of an organization giving service.

Shortfall, smaller amount than planned or budgeted as in a revenue shortfall caused by less than planned DEVELOPMENT activity and charges.

Special Assessments, a compulsory levy made against certain properties to defray all or part of the cost of a specific capital improvement or service deemed to benefit primarily those properties.

Special Revenue Funds, contain resources that are legally restricted for specific purposes.

Spreadsheet, table of numbers arranged in rows and columns, related by formulas.

Staff, in general, persons in an organization.

Standard Cost, has been defined as a forecast or predetermination of what costs should be under normal conditions, thus serving as a basis of cost control.

Static Budget, fixed budget that does not allow for changes.

Straight Time, standard time or number of hours worked established for a particular work period. An employee working straight time is not being paid OVERTIME.

Successor Agency to the Former Fontana Redevelopment Agency, has been assigned all authority, rights, powers, duties, and obligations of the former Redevelopment Agency and became operative on February 1, 2012.

Support Cost Centers, cost centers providing support services (indirect) to service cost centers (direct). For example the payroll function could be considered a support cost center whereas the police patrol function would be considered a service cost center as it provides a direct service to the public.

Surplus, in general, any excess amount. Remainder of fund appropriated for a particular expense.

Take Home Pay, amount of wages a worker actually receives after all deductions including taxes, have been made.

Target, desired amount or level of performance to obtain.

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Taxes, compulsory charges levied by a government to finance services performed for the common benefit. This term does not include specific charges made against particular persons or property to current or permanent benefits, such as special assessments, or charges for services rendered only to those paying such charges.

Total Cost, are costs including all ancillary costs. For example, the total cost of a project would include the DIRECT COSTS and INDIRECT COSTS.

Transfers in/Out, authorized exchanges of cash or other resources between funds.

Trend, in general, any direction of movement.

Trend-line, line used by technical analysts to chart the past direction, to help predict future movements.

Undesignated Fund Balance, available expendable financial resources in a governmental fund that are not the object of tentative management plans (designations).

Glossary

Unit Cost, compare the volume of work anticipated to the items needed to complete the work and the funds required to purchase these items.

User Charges/Fees, the payment of a fee for direct receipt of a public service by the party benefiting from the service.

Variable, data item that can change its value; also called a factor or element.

Variance, difference between actual experience and budgeted or projected experience in any financial category.

Worksheet, paper used for intermediate calculations.

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Appendix "C"

List of Acronyms

This document includes numerous abbreviations and acronyms in need of explanation. Thus, a list of acronyms is provided to aid the reader when the context does not define the meaning.

ATP - The **Active Transportation Program** consolidates existing federal and state transportation programs into a single program with a focus to make California a national leader in active transportation.

ADA - Federal legislation for the **American Disabilities Act** requires the accessibility of public facilities for handicapped persons.

ARRA - **American Recovery and Reinvestment Act** funds investments in many programs including healthcare, energy, education, infrastructure, and public safety.

CALTRANS - The State of **California's Transportation Department** improves mobility across California through six primary programs.

CDBG - The **Community Development Block Grant** is funded by the Department of Housing and Urban Development of the federal government.

CDD - The **Community Development Department** is part of the Development Services Organization of the City.

CFD - A **Community Facilities District** is established as a funding mechanism for capital improvements or ongoing maintenance for a specific area of development.

CIP - A **Capital Improvement Program** is a community's plan for short- and long-range physical development.

CMIA - The **Corridor Mobility Improvement Act** is a program under Prop 1b that has received funding that can be allocated, by the California Transportation Commission upon appropriation in the annual Budget Bill by the Legislature, to entities for improvements being made to the state highway system.

CMP - The **Congestion Management Plan** is required for consideration of Measure "I" funding of transportation improvements.

COPS - The **Community Oriented Policing Services** is a component of the United States Department of Justice.

HSIP - The **Highway Safety Improvement Program** is a federal reimbursable grant that assists in funding construction of street projects.

HUD - **Housing and Urban Development** is a department of the federal government that administers and funds programs such as CDBG, ESG and the Home Program.

ISTEA - The **Intermodal Surface Transportation Efficiency Act** is a federal grant promoting transportation improvements.

ITD - The term "**Inception to Date**" means a cumulative total of all activity since the account was created.

JAG - The **Edward Byrne Memorial Justice Assistant Grant** is awarded to Police Departments to assist in funding specific police officer activities.

LADWP - The **Los Angeles Department of Water and Power** has various utility lines that cross outlying cities such as Fontana.

LEED - **Leadership in Energy & Environmental Design** is a rating system that measures the design, construction and operation of high performance green buildings, homes and neighborhoods.

L.F. - **Linear Foot/Feet.** Measurement (12 inches) term different from cubic foot and square foot.

MCI - **Major Corridors & Interchanges.** One of the nine categories in the Capital Improvement Program.

MGD - **Millions of gallons per day.** Rating used in infrastructure projects (i.e. water & sewer).

MGT - The **Management Services Department** is part of the Administrative Service Organization of Fontana.

MWD - The **Metropolitan Water District** utilizes a system of water transmission systems for collection of water for the City and County of Los Angeles.

MHZ - **Megahertz** is a designation of the broadcast capability of a local government radio system.

O&M - The ongoing **Operation & Maintenance** cost associated with a capital facility that will impact the City of Fontana on an ongoing and annual basis.

OSR - The **Open Space and Recreation** element of the CIP is also cited in the City of Fontana's General Plan for identification of facility needs associated with the leisure needs of residents.

Appendix "C"

POL - Police Department of Fontana.

PUB - The **Public Works** Department is part of the Development Services Organization of Fontana.

RDA - The Successor Agency to the Former **Redevelopment Agency** of the City of Fontana was a major funding source for many of the capital projects.

ROW - A **Right-of-Way** is the public designation for space needed to accommodate streets, public utilities and other public facilities.

RTIP - The **Regional Transportation Improvement Program** as coordinated by the Southern California Association of Governments (SCAG) in cooperation with the State (CalTrans), County Transportation Commissions (CTC) and public transit operators. The resulting document consists of a listing and identification of proposed projects of regional importance and recommended funding sources.

SR2S/SRTS - **Safe Routes To School** has two programs administered by CalTrans: State Legislated program (**SR2S**) and the Federal Program (**SRTS**). The goal of these program is to increase the number of children walking and biking to school by making it safer for them to do so.

SBCTA - The **San Bernardino County Transportation Authority** is the council of government and the transportation planning agency for San Bernardino County. The organization acts as the clearing house for the intergovernmental agency review of capital facilities and other local government activities.

SCE - **Southern California Edison** transmits numerous above ground electrical facilities throughout the City of Fontana.

List of Acronyms

SCRRRA - The **Southern California Regional Rail Association** is a commuter rail system, founded in 1991, serving Los Angeles and the surrounding area of Southern California.

STA - Abbreviation for **station**, which is used as a marker, or indicator particularly in street projects.

STIP - CALTRANS Reviews all street and traffic projects according to the **State Transportation Improvement Program** which outlines the long term capital needs and project costs for local government.

TCIF - **Transportation Corridor Improvement Funds** are Proposition 1B funds for local transportation improvement projects.

TDA - The **Transportation Development Act** is one of the major funding sources for public transit and other alternative modes of transportation in California.

TE - The **Transportation Enhancement** program is funded by the federal government under the current Transportation Authorization bill. The program represents 10% set-aside of Surface Transportation funds and is only available for transportation enhancement activities.

TIGER II - The **Transportation Investment Generating Economic Recovery II** program is funded by the federal government under the FY 2010 Appropriations Act.

UPS - An **Uninterrupted Power System** is used for the computer system and provides for a basic public safety communications system during times of power outages.

VCP - **Vitrified Clay Pipe**. A type of pipe made of various clays and used in the construction of sewer and storm drain projects.

RESOLUTION NO. 2025 – 038

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF FONTANA, CALIFORNIA ADOPTING THE FISCAL YEARS 2025/2026 - 2031/2032 CAPITAL IMPROVEMENT PROGRAM.

WHEREAS, the Planning Commission has conducted a public hearing on the FY 2025/2026 through 2031/2032 Capital Improvement Program (CIP) and determined the CIP to be in conformance with the City's General Plan; and

WHEREAS, the City Council has conducted a public hearing on the CIP and Future CIP projects, received input from City boards and commissions, and the general public and others; and

WHEREAS, the FY 2025/2026 and 2026/2027 Fiscal Year Budget includes funding of FY 2025/2026 and 2026/2027 CIP projects.

NOW, THEREFORE, be it resolved, determined, and ordered by the City Council of the City of Fontana that the FY 2025/2026 and 2026/2027 CIP projects as outlined in the CIP Adopted Budget are hereby approved and the City Manager is authorized to proceed with the implementation of these CIP projects as planned.

NOW, THEREFORE, BE IT FURTHER RESOLVED, that any additions or deletions by project title for the Adopted FY 2025/2026 through 2031/2032 Capital Improvement Program must be authorized only upon recommendation of the City Manager and approval by the City Council; and, that any changes to CIP amounts exceeding ten percent of the original cost estimate will require approval of the City Council as recommended by the City Manager.

APPROVED AND ADOPTED this 10th day of June, 2025.

**READ AND APPROVED AS TO
LEGAL FORM:**

/s/ Ruben Duran

City Attorney

Appendix "D"

Resolution

RESOLUTION NO. 2025 –038

I, Germaine Key, City Clerk of the City of Fontana, and Ex-Officio Clerk of the City Council do hereby certify that the foregoing resolution is the actual resolution duly and regularly adopted by the City Council at an adjourned regular meeting on the 10th day of June, 2025, by the following vote to-wit:

AYES: Mayor Warren, Mayor Pro Tem Garcia, Council Members Cothran, Roberts and Sandoval

NOES:

ABSENT:

/s/ Germaine Key

City Clerk of the City of Fontana

/s/ Acquanetta Warren

Mayor of the City of Fontana

ATTEST:

/s/ Germaine Key

City Clerk of the City of Fontana

Appendix "E"

Projects by Funding Source

Fund	Project Number	CIP Category	Priority Project Title	Location	ITD & Actuals Enc. '25	Carry Over Funding '25	'26	'27	'28	'29	'30	'31	'32	Beyond	Totals
102 - City Technology															
	02621003	TEC	1 - IT INF HARDWARE REPLACEMENT PROGRAM	CITYWIDE	\$11,046	\$1,664	\$1,057	\$1,057	\$1,057	\$1,057	\$1,057	\$1,057	\$1,057	\$1,057	\$21,165
	26300001	TEC	1 - IT OPS HARDWARE REPLACEMENT PROGRAM	CITYWIDE	\$753	\$1,186	\$1,057	\$1,057	\$1,057	\$1,057	\$1,057	\$1,057	\$1,057	\$1,057	\$10,394
102 - City Technology Total					\$11,798	\$2,850	\$2,114	\$31,559							
103 - Facility Maintenance															
	40102029	PBG	1 - POLICE BUILDING IMPROVEMENTS	Fontana Police Department - 17005 Upland Avenue	\$29	\$5	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$33
103 - Facility Maintenance Total					\$29	\$5	\$-	\$33							
223 - Federal Asset Seizure															
	02621003	TEC	1 - IT INF HARDWARE REPLACEMENT PROGRAM	CITYWIDE	\$516	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$516
	26300001	TEC	1 - IT OPS HARDWARE REPLACEMENT PROGRAM	CITYWIDE	\$138	\$296	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$434
	40300005	OTH	1 - LICENSE PLATE READER PH III	Citywide	\$995	\$12	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$1,006
223 - Federal Asset Seizure Total					\$1,649	\$307	\$-	\$1,956							
241 - Air Quality Mgmt Dist															
	37600003	STS	1 - FONTANA SRTS GAP CLOSURE	Various locations Citywide	\$120	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$120
	37600006	STS	1 - METROLINK STATION ACCESS IMPRVMNTS	Arrow Hwy between Beech and Mango	\$391	\$21	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$411
	37603339	STS	1 - ALDER - LOCUST RAMONA SRTS	Ramona Avenue: Juniper Avenue to Sierra Avenue, Alder Avenue: Shamrock Avenue to Baseline Road, and Locust Avenue: Arrow Boulevard to Miller Avenue	\$338	\$41	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$379

Appendix "E"

Projects by Funding Source

Fund	Project Number	CIP Category	Priority Project Title	Location	ITD & Actuals Enc. '25	Carry Over Funding '25	'26	'27	'28	'29	'30	'31	'32	Beyond	Totals
	37603345	OSR	1 - SAN SEVAINE PH I	San Sevaine Trail along San Sevaine/Etiwanda Creek Flood Control Basin from the Pacific Electric Trail to Banyan Street	\$44	\$0	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$44
241 - Air Quality Mgmt Dist Total					\$893	\$61	\$-	\$954							
243 - Traffic Safety															
	37603345	OSR	1 - SAN SEVAINE PH I	San Sevaine Trail along San Sevaine/Etiwanda Creek Flood Control Basin from the Pacific Electric Trail to Banyan Street	\$27	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$27
243 - Traffic Safety Total					\$27	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$27
245 - Measure I 2010-2040 Reimb															
	37600039	STS	1 - CITRUS AVE. WIDENING AT SR-210	Citrus Avenue south of 210	\$222	\$192	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$413
	37600042	MCI	1 - WESTGATE AT CHERRY AVE AND VICTORIA AVE	Cherry Avenue: Baseline Ave to 210 FWY, Victoria Avenue: Cherry Ave, SR-210 FWY to Baseline Ave.	\$3	\$2,645	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$2,648
	37600054	TRF	1 - SANTA ANA / JUNIPER AVE TS	Santa Ana Avenue and Juniper Avenue	\$112	\$479	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$591
	37603281	MCI	1 - SIERRA: FOOTHILL - BASELINE	Sierra Avenue between Foothill Boulevard and Baseline Road	\$12,886	\$1,534	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$14,419
	37603333	MCI	1 - FOOTHILL: HEMLOCK - ALMERIA	Foothill Boulevard: Hemlock Avenue to Almeria Avenue	\$1,871	\$1,001	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$2,872
	37603350	MCI	1 - ETIWANDA/ SLOVER ARTERIAL	Etiwanda Avenue at Slover Intersection	\$2,420	\$4,164	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$6,583
	37603361	FSD	1 - CYPRESS STORM DRAIN	Foothill Boulevard from Sierra Avenue to Cypress Avenue and Cypress Avenue from Foothill Boulevard to Orange Way	\$158	\$73	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$231
245 - Measure I 2010-2040 Reimb Total					\$17,670	\$10,087	\$-	\$27,758							

Appendix "E"

Projects by Funding Source

Fund	Project Number	CIP Category	Priority Project Title	Location	ITD & Actuals Enc. '25	Carry Over Funding '25	'26	'27	'28	'29	'30	'31	'32	Beyond	Totals
246 - Measure I 2010-2040 Local															
36003338	TRF	3 - PE TRAIL @ BEECH PEDESTRIAN SIGNAL	PE Trail at Beech Avenue		\$3	\$-	\$-	\$-	\$-	\$-	\$-	\$1,250	\$-	\$-	\$1,253
36003366	TRF	3 - BEECH/MILLER TRAFFIC SIGNAL	Beech Avenue at Miller Avenue		\$14	\$-	\$-	\$-	\$-	\$1,000	\$-	\$-	\$-	\$-	\$1,014
37500016	TRF	1 - TRUCK ROUTE AND STREET NAME SIGN	Various Locations throughout the City		\$5	\$95	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$100
37500033	TRF	1 - STREET NAME SIGN REPLACEMENT	Various locations		\$-	\$216	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$216
37503356	TRF	1 - CITRUS/MALAGA PEDESTRIAN XING	Citrus Avenue at Malaga Avenue Crossing		\$-	\$100	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$100
37600003	STS	1 - FONTANA SRTS GAP CLOSURE	Various locations Citywide		\$2,562	\$430	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$2,992
37600029	STS	1 - DATE ELEMENTARY SCHOOL SRTS (ATP)	Fontana Avenue: Merrill Avenue to Athol Avenue		\$34	\$665	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$698
37600031	TRF	1 - BASELINE AVE./PALMETTO AVE. TS	Baseline Avenue at Palmetto Avenue		\$220	\$1,679	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$1,900
37600038	TRF	1 - SUMMIT AVE./CYPRESS AVE. TS	Summit Avenue at Cypress Avenue		\$92	\$1,168	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$1,260
37600042	MCI	1 - WESTGATE AT CHERRY AVE AND VICTORIA AVE	Cherry Avenue: Baseline Ave to 210 FWY, Victoria Avenue: Cherry Ave. SR-210 FWY to Baseline Ave.		\$-	\$140	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$140
37600052	TRF	1 - HIGHLAND AVE AT JUNIPER AVE TS	Highland Avenue and Juniper Avenue		\$173	\$87	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$260
37600053	STS	1 - MAPLE AVE REHABILITATION PROJECT	Maple Avenue (Baseline Avenue to Miller Avenue)		\$-	\$272	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$272
37600054	TRF	1 - SANTA ANA / JUNIPER AVE TS	Santa Ana Avenue and Juniper Avenue		\$8	\$32	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$40
37600057	TRF	1 - VALLEY AT LIVE OAK RECON CURB RETURN	Valley Blvd at Live Oak Ave.		\$38	\$247	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$285
37600064	TRF	1 - TMS SIGNAL UPGRADES	Various Locations		\$19	\$647	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$666

Appendix "E"

Projects by Funding Source

Fund	Project Number	CIP Category	Priority Project Title	Location	ITD & Actuals Enc. '25	Carry Over Funding '25	'26	'27	'28	'29	'30	'31	'32	Beyond	Totals	
	37600068	STS	1 - CATAWBA AVE SRTS TDA 2023	Catawba Ave south of San Bernardino Ave	\$11	\$385	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$396
	37600070	TRF	1 - CITYWIDE RRFB (TDA)	Various Locations	\$-	\$148	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$148
	37600087	STS	1 - ADA RAMPS RECONSTRUCTION	VARIOUS LOCATIONS	\$-	\$-	\$500	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$500
	37603329	TRF	1 - SIERRA AVE/ RIVERSIDE AVE TRAFFIC SIGNAL	Sierra Avenue at Riverside Avenue	\$329	\$10	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$339
	37603339	STS	1 - ALDER - LOCUST RAMONA SRTS	Ramona Avenue: Juniper Avenue to Sierra Avenue, Alder Avenue: Shamrock Avenue to Baseline Road, and Locust Avenue: Arrow Boulevard to Miller Avenue	\$2,948	\$457	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$3,405
	37603345	OSR	1 - SAN SEVAINE PH I	San Sevaine Trail along San Sevaine/Etiwanda Creek Flood Control Basin from the Pacific Electric Trail to Banyan Street	\$397	\$327	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$724
	37603361	FSD	1 - CYPRESS STORM DRAIN	Foothill Boulevard from Sierra Avenue to Cypress Avenue and Cypress Avenue from Foothill Boulevard to Orange Way	\$299	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$299
	37603386	TRF	1 - ARROW BLVD/ CYPRESS AVE TRAFFIC SIGNAL	Arrow Boulevard at Cypress Avenue	\$2,023	\$299	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$2,322
	F3600037	TRF	3 - ARROW/LAUREL TS	Arrow Highway at Laurel Avenue	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$1,250	\$-	\$-	\$-	\$1,250
	F3600038	TRF	2 - BASELINE/ TAMARIND TS	Baseline Road at Tamarind Avenue	\$-	\$-	\$-	\$-	\$-	\$-	\$1,250	\$-	\$-	\$-	\$-	\$1,250
	F3600039	TRF	4 - JUNIPER/ VALENCIA TS	Jurupa Avenue at Valencia Avenue	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$1,563	\$1,563
	F3600040	TRF	4 - BANANA/SLOVER TS	Banana Avenue at Slover Avenue	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$1,250	\$1,250
	F3600041	TRF	2 - BANANA/CHERRY TS	Banana Avenue at Cherry Avenue	\$-	\$-	\$-	\$-	\$-	\$-	\$1,250	\$-	\$-	\$-	\$-	\$1,250
	F3600042	TRF	4 - CYPRESS/MERRILL TS	Cypress Avenue at Merrill Avenue	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$1,250	\$1,250	

Appendix "E"

Projects by Funding Source

Fund	Project Number	CIP Category	Priority Project Title	Location	ITD & Actuals Enc. '25	Carry Over Funding '25	'26	'27	'28	'29	'30	'31	'32	Beyond	Totals	
	F3600043	TRF	4 - MANGO/SAN BERNARDINO TS	Mango Avenue at San Bernardino Avenue	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$1,250	\$1,250
	F3600044	TRF	2 - CHERRY/VILLAGE TS	Cherry Avenue at Village Drive	\$-	\$-	\$-	\$-	\$-	\$-	\$1,250	\$-	\$-	\$-	\$1,250	
	F3600045	TRF	3 - KNOX/SOUTH HIGHLAND TS	Knox Avenue at S. Highland Avenue	\$-	\$-	\$-	\$-	\$-	\$-	\$1,250	\$-	\$-	\$-	\$1,250	
	F3600046	TRF	4 - ALMERA/SO HIGHLAND TS	Almeria Avenue at South Highland Avenue	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$1,250	\$1,250
	F3600047	TRF	2 - CATAWBA/FONTANA/RANDALL TS	Randall Avenue at Fontana Avenue and Catawba Avenue	\$-	\$-	\$-	\$-	\$-	\$-	\$1,250	\$-	\$-	\$-	\$1,250	
	F3600049	TRF	4 - PEPPER/RANDALL TS	Pepper Avenue at Randall Avenue	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$1,250	\$1,250
	F3600071	TRF	2 - ALDER/MARIGOLD TS	Alder Avenue at Marygold Avenue	\$-	\$-	\$-	\$-	\$-	\$-	\$1,250	\$-	\$-	\$-	\$1,250	
	F3600073	TRF	2 - BEECH/VALLEY TS	Beech Avenue at Valley Boulevard	\$-	\$-	\$-	\$-	\$-	\$-	\$1,250	\$-	\$-	\$-	\$1,250	
	F3600074	TRF	2 - LIVE OAK/VILLAGE TS	Live Oak Avenue at Village Drive	\$-	\$-	\$-	\$-	\$-	\$-	\$1,250	\$-	\$-	\$-	\$1,250	
	F3600075	TRF	2 - RANDALL/MANGO TS	Randall Avenue at Mango Avenue	\$-	\$-	\$-	\$-	\$-	\$-	\$1,250	\$-	\$-	\$-	\$1,250	
	F3600076	TRF	2 - SAN BERNARDINO/OLEANDER TS	San Bernardino Avenue at Oleander Avenue	\$-	\$-	\$-	\$-	\$-	\$-	\$1,250	\$-	\$-	\$-	\$1,250	
	F3600077	TRF	3 - BEECH/WALNUT TS	Beech Avenue at Walnut Street	\$-	\$-	\$-	\$-	\$-	\$-	\$1,250	\$-	\$-	\$-	\$1,250	
	F3600078	TRF	3 - RANDALL/OLEANDER TS	Randall Avenue at Oleander Avenue	\$-	\$-	\$-	\$-	\$-	\$-	\$1,250	\$-	\$-	\$-	\$1,250	
246 - Measure I 2010-2040 Local Total					\$9,174	\$7,405	\$500	\$-	\$-	\$1,000	\$11,250	\$6,250	\$-	\$7,813	\$43,392	
281 - Gas Tax (State)																
	37600018	STS	1 - PAVEMENT REHABILITATION (GRID 47)	Various Locations	\$710	\$290	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$1,000	
	37600027	STS	1 - PAVE REHAB MERRILL: ALDER & MAPLE	Various Locations	\$-	\$900	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$900	

Appendix "E"

Projects by Funding Source

Fund	Project Number	CIP Category	Priority Project Title	Location	ITD & Actuals Enc. '25	Carry Over Funding '25	'26	'27	'28	'29	'30	'31	'32	Beyond	Totals	
	37600056	STS	1 - VILLAGE OF HERITAGE PAVE REHAB	Various Locations	\$61	\$(2)	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$59
	37604103	STS	1 - PAVEMENT REHABILITATION PROJECT	Various locations City-wide	\$11,753	\$0	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$11,753
281 - Gas Tax (State) Total					\$12,524	\$1,188	\$-	\$13,712								
282 - Solid Waste Mitigation																
	37600027	STS	1 - PAVE REHAB MERRILL: ALDER & MAPLE	Various Locations	\$6	\$294	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$300
	37600065	STS	1 - PAVE REHAB (SIERRA: SB TO VALLEY)	On Sierra Ave from San Bernardino Ave to Valley Blvd	\$799	\$(1)	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$798
	37604103	STS	1 - PAVEMENT REHABILITATION PROJECT	Various locations City-wide	\$18,708	\$1,194	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$19,902
282 - Solid Waste Mitigation Total					\$19,513	\$1,487	\$-	\$21,000								
283 - Road Maintenance & Rehab																
	37600056	STS	1 - VILLAGE OF HERITAGE PAVE REHAB	Various Locations	\$-	\$155	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$155
	37600077	STS	1 - PAVEMENT REHAB: SIERRA & MARYGOLD	Sierra Ave from Baseline Ave to S Highland Ave and Marygold Ave from Sierra Ave to Alder Ave	\$-	\$2,845	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$2,845
	37600088	STS	1 - FY 25/26 PAVEMENT REHABILITATION (RMRA)	VARIOUS LOCATIONS	\$-	\$-	\$5,621	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$5,621
	37600089	STS	1 - FY 26/27 PAVEMENT REHABILITATION (RMRA)	VARIOUS LOCATIONS	\$-	\$-	\$-	\$5,800	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$5,800
	37604130	STS	1 - PAVEMENT REHABILITATION - RMRA	Various Locations	\$21,642	\$825	\$-	\$-	\$5,419	\$5,581	\$5,748	\$5,921	\$6,099	\$6,282	\$-	\$57,517
283 - Road Maintenance & Rehab Total					\$21,642	\$3,825	\$5,621	\$5,800	\$5,419	\$5,581	\$5,748	\$5,921	\$6,099	\$6,282	\$71,937	
301 - Grants																

Appendix "E"

Projects by Funding Source

Fund	Project Number	CIP Category	Priority Project Title	Location	ITD & Actuals Enc. '25	Carry Over Funding '25	'26	'27	'28	'29	'30	'31	'32	Beyond	Totals
	37600003	STS	1 - FONTANA SRTS GAP CLOSURE	Various locations Citywide	\$1,432	\$3	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$1,435
	37600008	SWR	1 - CALABASH & ALMOND SEWER	Calabash Avenue and Almond Avenue	\$307	\$89	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$396
	37600009	OTH	1 - FIRST RESPONDERS MEMORIAL MONUMENT	Intersection of Sierra Avenue and Civic Center Drive	\$1,277	\$473	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$1,750
	37600029	STS	1 - DATE ELEMENTARY SCHOOL SRTS (ATP)	Fontana Avenue: Merrill Avenue to Athol Avenue	\$186	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$186
	37600041	OTH	1 - HOMELESSNESS PREVENTION RESOURCES AND CARE CENTER	Tokay Ave and Arrow Hwy	\$8,959	\$41	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$9,000
	37600042	MCI	1 - WESTGATE AT CHERRY AVE AND VICTORIA AVE	Cherry Avenue: Baseline Ave to 210 FWY, Victoria Avenue: Cherry Ave, SR-210 FWY to Baseline Ave.	\$-	\$15,000	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$15,000
	37600063	FSD	1 - COURTPPLACE	Sierra Avenue north of Jurupa Avenue	\$4,000	\$0	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$4,000
	37600064	TRF	1 - TMS SIGNAL UPGRADES	Various Locations	\$19	\$647	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$666
	37600072	OSR	1 - PE TRAIL IMPROVEMENTS	Pacific Electric Trail	\$655	\$95	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$750
	37600074	OTH	1 - HONOR ROLL MONUMENT	Fontana Civic Center	\$48	\$652	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$700
	37600078	PBG	1 - DOWNTOWN FACADE & TENANT IMPROVEMENTS	Downtown Fontana	\$-	\$635	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$635
	37603333	MCI	1 - FOOTHILL: HEMLOCK - ALMERIA	Foothill Boulevard: Hemlock Avenue to Almeria Avenue	\$-	\$19,809	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$19,809
	37603339	STS	1 - ALDER - LOCUST RAMONA SRTS	Ramona Avenue: Juniper Avenue to Sierra Avenue, Alder Avenue: Shamrock Avenue to Baseline Road, and Locust Avenue: Arrow Boulevard to Miller Avenue	\$1,788	\$3	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$1,792

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Projects by Funding Source

Fund	Project Number	CIP Category	Priority Project Title	Location	ITD & Actuals Enc. '25	Carry Over Funding '25	'26	'27	'28	'29	'30	'31	'32	Beyond	Totals
	37603345	OSR	1 - SAN SEVAINE PH I	San Seavaine Trail along San Seavaine/Etiwanda Creek Flood Control Basin from the Pacific Electric Trail to Banyan Street	\$10,717	\$464	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$11,180
	37604103	STS	1 - PAVEMENT REHABILITATION PROJECT	Various locations City-wide	\$350	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$350
301 - Grants Total					\$29,739	\$37,910	\$-	\$67,649							
302 - ARPA 2021															
	37200005	OSR	1 - PARK IMPROVEMENTS	Various Locations	\$3,048	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$3,048
	37600035	OTH	1 - DOWNTOWN PARKING STRUCTURE	Wheeler Avenue and Arrow Boulevard	\$9,994	\$0	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$9,995
	37600036	SWR	1 - ARROW BLVD SEWER MAIN	Arrow Blvd from Ilex St to Beech Ave	\$489	\$11	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$500
	37600041	OTH	1 - HOMELESSNESS PREVENTION RESOURCES AND CARE CENTER	Tokay Ave and Arrow Hwy	\$6,420	\$0	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$6,420
	37600059	OTH	1 - FIBER TO CITY FACILITIES	Various Locations	\$1,691	\$83	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$1,774
	37603361	FSD	1 - CYPRESS STORM DRAIN	Foothill Boulevard from Sierra Avenue to Cypress Avenue and Cypress Avenue from Foothill Boulevard to Orange Way	\$7,340	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$7,340
302 - ARPA 2021 Total					\$28,982	\$94	\$-	\$29,076							
303 - TDA/Article 3															
	37600068	STS	1 - CATAWBA AVE SRTS TDA 2023	Catawba Ave south of San Bernardino Ave	\$11	\$385	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$396
	37600070	TRF	1 - CITYWIDE RRFB (TDA)	Various Locations	\$-	\$53	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$53
303 - TDA/Article 3 Total					\$11	\$438	\$-	\$449							
601 - Capital Reinvestment															
	37100002	FSD	1 - CITYWIDE STORM DRAIN REPAIRS	CITYWIDE	\$757	\$443	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$1,200
	37104326	STS	1 - SIDEWALK REHABILITATION PROJECT	Various locations City-wide	\$3,015	\$300	\$300	\$300	\$300	\$300	\$300	\$300	\$300	\$300	\$5,715

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Projects by Funding Source

Fund	Project Number	CIP Category	Priority Project Title	Location	ITD & Actuals Enc. '25	Carry Over Funding '25	'26	'27	'28	'29	'30	'31	'32	Beyond	Totals
	37200005	OSR	1 - PARK IMPROVEMENTS	Various Locations	\$-	\$1,032	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$1,032
	37300006	PBG	1 - PUBLIC WORKS YARD IMPROVEMENTS	PUBLIC WORKS WEST YARD	\$-	\$400	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$400
	37600001	STS	1 - SIDEWALK RECONSTRUCTION	Citywide	\$742	\$2,504	\$700	\$700	\$700	\$700	\$700	\$700	\$700	\$700	\$8,846
	37600004	STS	1 - CITY SLURRY SEAL	Various Locations	\$2,870	\$285	\$1,500	\$1,500	\$1,500	\$1,500	\$1,500	\$1,500	\$1,500	\$1,500	\$15,154
	37600012	PBG	1 - CITY HALL RENOVATION PH 2	Fontana City Hall 8353 Sierra Ave	\$1,332	\$1,268	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$2,600
	37600018	STS	1 - PAVEMENT REHABILITATION (GRID 47)	Various Locations	\$-	\$500	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$500
	37600028	STS	1 - PAVE REHAB SIERRA: S.LKS & SUMMIT	Various Locations	\$-	\$1,300	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$1,300
	37600035	OTH	1 - DOWNTOWN PARKING STRUCTURE	Wheeler Avenue and Arrow Boulevard	\$4,369	\$631	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$5,000
	37600040	STS	1 - WAYFINDING SIGNS	Various Locations	\$-	\$400	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$400
	37600041	OTH	1 - HOMELESSNESS PREVENTION RESOURCES AND CARE CENTER	Tokay Ave and Arrow Hwy	\$405	\$645	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$1,050
	37600056	STS	1 - VILLAGE OF HERITAGE PAVE REHAB	Various Locations	\$1,377	\$573	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$1,950
	37600059	OTH	1 - FIBER TO CITY FACILITIES	Various Locations	\$-	\$500	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$500
	37600060	PBG	1 - PUBLIC ARTS BUILDING	Downtown Fontana	\$-	\$25	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$25
	37600063	FSD	1 - COURTPPLACE	Sierra Avenue north of Jurupa Avenue	\$-	\$2,000	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$2,000
	37600065	STS	1 - PAVE REHAB (SIERRA: SB TO VALLEY)	On Sierra Ave from San Bernardino Ave to Valley Blvd	\$93	\$307	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$400
	37600067	PBG	1 - DOWNTOWN WEST PARKING STRUCTURE	NE Corner of Arrow Blvd and Nuevo Ave	\$468	\$15,032	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$15,500

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Projects by Funding Source

Fund	Project Number	CIP Category	Priority Project Title	Location	ITD & Actuals Enc. '25	Carry Over Funding '25	'26	'27	'28	'29	'30	'31	'32	Beyond	Totals	
	37600077	STS	1 - PAVEMENT REHAB: SIERRA & MARYGOLD	Sierra Ave from Baseline Ave to S Highland Ave and Marygold Ave from Sierra Ave to Alder Ave	\$12	\$1,188	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$1,200
	37600079	PBG	1 - PLAZA IMPROVEMENTS PROJECTS	BETWEEN SIERRA AVE AND THE NEW DOWNTOWN PARKING STRUCTURE	\$-	\$500	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$500
	37600080	PBG	1 - WARM SHELL IMPROVEMENT 8572 SIERRA	8572 SIERRA	\$-	\$1,000	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$1,000
	37600081	PBG	1 - WARM SHELL IMPROVEMENTS 8470 NUEVO	8470 Nuevo Ave	\$-	\$1,500	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$1,500
	37600082	PBG	1 - WARM SHELL IMPROVEMENT 8464 NUEVO	8464 Nuevo Ave	\$-	\$800	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$800
	37600083	PBG	1 - NEW EOC & PD EVIDENCE STORAGE	CITY HALL CAMPUS	\$-	\$1,000	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$1,000
	37600084	PBG	1 - REGIONAL NAVIGATION CENTER	INDUSTRIAL AREA NEAR SLOVER AND JASMINE	\$-	\$500	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$500
	37600085	PBG	1 - METROLINK RENOVATION PROJECT	METROLINK STATION ON SIERRA AVENUE	\$9	\$691	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$700
	37600086	PBG	1 - SPECIALTY SHOP TENANT IMPROVEMENTS	16887 Arrow	\$-	\$100	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$100
	37603329	TRF	1 - SIERRA AVE/ RIVERSIDE AVE TRAFFIC SIGNAL	Sierra Avenue at Riverside Avenue	\$-	\$2,000	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$2,000
	37604103	STS	1 - PAVEMENT REHABILITATION PROJECT	Various locations City-wide	\$45,615	\$4,594	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$50,209
601 - Capital Reinvestment Total					\$61,064	\$42,017	\$2,500	\$123,081								
602 - Capital Improvement																
	37603345	OSR	1 - SAN SEVAINE PH I	San Sevaine Trail along San Sevaine/Etiwanda Creek Flood Control Basin from the Pacific Electric Trail to Banyan Street	\$576	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$576	

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Projects by Funding Source

Fund	Project Number	CIP Category	Priority Project Title	Location	ITD & Actuals Enc. '25	Carry Over Funding '25	'26	'27	'28	'29	'30	'31	'32	Beyond	Totals
	37603350	MCI	1 - ETIWANDA/SLOVER ARTERIAL	Etiwanda Avenue at Slover Intersection	\$200	\$3,146	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$3,346
602 - Capital Improvement Total					\$776	\$3,146	\$-	\$3,922							
603 - Future Capital Projects															
	37304337	RMC	1 - MICROGRID PROJECT	Civic Center at Sierra Avenue and Upland Avenue	\$823	\$0	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$823
603 - Future Capital Projects Total					\$823	\$0	\$-	\$823							
604 - Capital Project -TUT															
	37600090	STS	1 - FY 25/26 PAVEMENT REHABILITATION	VARIOUS LOCATIONS	\$-	\$-	\$10,000	\$-	\$10,000	\$-	\$10,000	\$-	\$10,000	\$-	\$40,000
	37600091	STS	1 - FY 26/27 PAVEMENT REHABILITATION	VARIOUS LOCATIONS	\$-	\$-	\$-	\$10,000	\$-	\$10,000	\$-	\$10,000	\$-	\$10,000	\$40,000
	37600092	OSR	1 - PICKLEBALL COURT PROJECT	SEVILLE PARK	\$-	\$-	\$2,000	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$2,000
604 - Capital Project -TUT Total					\$-	\$-	\$12,000	\$10,000	\$82,000						
610 - Fire Capital Projects															
	37600009	OTH	1 - FIRST RESPONDERS MEMORIAL MONUMENT	Intersection of Sierra Avenue and Civic Center Drive	\$26	\$274	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$300
	37600011	PBG	1 - CITY HALL RENOVATION (FIRE ADMIN BLDG) PH I	Fontana City Hall	\$27,444	\$238	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$27,682
	37603383	PBG	1 - FIRE STATION #81	Sierra Avenue and Casa Grande Avenue	\$10,493	\$1,598	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$12,091
	37603385	PBG	1 - FIRE STATION #80	Cherry Avenue and So. Highland Avenue	\$2,370	\$12,695	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$15,065
610 - Fire Capital Projects Total					\$40,334	\$14,804	\$-	\$55,138							
622 - Storm Drain															
	37600063	FSD	1 - COURTPPLACE	Sierra Avenue north of Jurupa Avenue	\$2,386	\$893	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$3,279
	37603361	FSD	1 - CYPRESS STORM DRAIN	Foothill Boulevard from Sierra Avenue to Cypress Avenue and Cypress Avenue from Foothill Boulevard to Orange Way	\$9,920	\$1,795	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$11,715
622 - Storm Drain Total					\$12,306	\$2,688	\$-	\$14,994							

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Projects by Funding Source

Fund	Project Number	CIP Category	Priority Project Title	Location	ITD & Actuals Enc. '25	Carry Over Funding '25	'26	'27	'28	'29	'30	'31	'32	Beyond	Totals
623 - Sewer Expansion															
	37600046	SWR	1 - CATAWBA AVENUE SEWER MAIN	Catawba Avenue and Alico Drive	\$7	\$393	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$400
	37600047	SWR	1 - SPRING ST SEWER MAIN	Spring St. Cul-de-sac west of Locust Ave	\$7	\$273	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$280
	37600063	FSD	1 - COURTPPLACE	Sierra Avenue north of Jurupa Avenue	\$150	\$20	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$170
623 - Sewer Expansion Total					\$164	\$686	\$-	\$850							
630 - Circulation Mitigation															
	37600003	STS	1 - FONTANA SRTS GAP CLOSURE	Various locations Citywide	\$46	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$46
	37600039	STS	1 - CITRUS AVE. WIDENING AT SR-210	Citrus Avenue south of 210	\$106	\$90	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$195
	37600042	MCI	1 - WESTGATE AT CHERRY AVE AND VICTORIA AVE	Cherry Avenue: Baseline Ave to 210 FWY, Victoria Avenue: Cherry Ave. SR-210 FWY to Baseline Ave.	\$1	\$1,251	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$1,252
	37600054	TRF	1 - SANTA ANA / JUNIPER AVE TS	Santa Ana Avenue and Juniper Avenue	\$53	\$226	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$279
	37600063	FSD	1 - COURTPPLACE	Sierra Avenue north of Jurupa Avenue	\$-	\$648	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$648
	37603058	MCI	1 - I-10/CEDAR INTERCHANGE	I-10 at Cedar Avenue	\$2,000	\$2,110	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$4,110
	37603281	MCI	1 - SIERRA: FOOTHILL - BASELINE	Sierra Avenue between Foothill Boulevard and Baseline Road	\$6,098	\$755	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$6,853
	37603333	MCI	1 - FOOTHILL: HEMLOCK - ALMERIA	Foothill Boulevard: Hemlock Avenue to Almeria Avenue	\$884	\$474	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$1,358
	37603339	STS	1 - ALDER - LOCUST RAMONA SRTS	Ramona Avenue: Juniper Avenue to Sierra Avenue, Alder Avenue: Shamrock Avenue to Baseline Road, and Locust Avenue: Arrow Boulevard to Miller Avenue	\$315	\$35	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$350
	37603350	MCI	1 - ETIWANDA/ SLOVER ARTERIAL	Etiwanda Avenue at Slover Intersection	\$1,146	\$1,966	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$3,112

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Projects by Funding Source

Fund	Project Number	CIP Category	Priority Project Title	Location	ITD & Actuals Enc. '25	Carry Over Funding '25	'26	'27	'28	'29	'30	'31	'32	Beyond	Totals	
	37603361	FSD	1 - CYPRESS STORM DRAIN	Foothill Boulevard from Sierra Avenue to Cypress Avenue and Cypress Avenue from Foothill Boulevard to Orange Way	\$75	\$35	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$109
630 - Circulation Mitigation Total					\$10,722	\$7,590	\$-	\$18,312								
632 - General Government																
	37600067	PBG	1 - DOWNTOWN WEST PARKING STRUCTURE	NE Corner of Arrow Blvd and Nuevo Ave	\$76	\$10,924	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$11,000	
632 - General Government Total					\$76	\$10,924	\$-	\$11,000								
633 - Landscape Medians																
	37603361	FSD	1 - CYPRESS STORM DRAIN	Foothill Boulevard from Sierra Avenue to Cypress Avenue and Cypress Avenue from Foothill Boulevard to Orange Way	\$1,039	\$853	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$1,892	
633 - Landscape Medians Total					\$1,039	\$853	\$-	\$1,892								
635 - Parks Development																
	37200008	OSR	1 - SOUTHRIDGE DOG PARK EAST	Southridge Park	\$46	\$642	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$688	
	37200009	OSR	1 - SOUTHRIDGE DOG PARK WEST	Southridge Park	\$46	\$652	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$698	
	37200010	OSR	1 - VETERAN'S PARK DOG PARK	Veteran's Park 17225 Merrill Ave	\$-	\$100	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$100	
	37204241	OSR	3 - SPORTS PARK	North of I-210 Freeway between Catawba Avenue and Knox Avenue.	\$0	\$0	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$0	
	37600010	OTH	1 - McDERMOTT PARKING LOT	Baseline Avenue and South Heritage Circle	\$2	\$518	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$520	
	37600071	OSR	1 - MARTIN TUDOR ACTION PARK	Martin Tudor Park 11925 Sierra Ave	\$-	\$300	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$300	
	37603345	OSR	1 - SAN SEVAINE PH I	San Sevaine Trail along San Sevaine/Etiwanda Creek Flood Control Basin from the Pacific Electric Trail to Banyan Street	\$4,170	\$2,330	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$6,500	
635 - Parks Development Total					\$4,264	\$4,542	\$-	\$8,806								
636 - Police Capital Facilities																

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Projects by Funding Source

Fund	Project Number	CIP Category	Priority Project Title	Location	ITD & Actuals Enc. '25	Carry Over Funding '25	'26	'27	'28	'29	'30	'31	'32	Beyond	Totals	
	40102029	PBG	1 - POLICE BUILDING IMPROVEMENTS	Fontana Police Department - 17005 Upland Avenue	\$304	\$195	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$499
693 - Police Capital Facilities Total					\$304	\$195	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$499	
693 - SA - North Fontana																
	37204241	OSR	3 - SPORTS PARK	North of I-210 Freeway between Catawba Avenue and Knox Avenue.	\$1,818	\$-	\$-	\$-	\$-	\$-	\$2,273	\$-	\$-	\$-	\$4,091	
693 - SA - North Fontana Total					\$1,818	\$-	\$-	\$-	\$-	\$-	\$2,273	\$-	\$-	\$-	\$4,091	
702 - Sewer Capital Projects																
	37600063	FSD	1 - COURTPPLACE	Sierra Avenue north of Jurupa Avenue	\$53	\$155	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$207	
702 - Sewer Capital Projects Total					\$53	\$155	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$207	
703 - Sewer Replacement																
	37104106	SWR	1 - SEWER REPLACEMENT PROGRAM	Citywide	\$2,521	\$1,453	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$3,974	
	37104334	SWR	1 - INDUSTRY SEWER LIFT REHAB	13204 Philadelphia Avenue	\$2,764	\$364	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$3,128	
	37104335	SWR	1 - TAMARIND SEWER LIFT REHAB	11228 Tamarind Avenue	\$1,567	\$245	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$1,812	
703 - Sewer Replacement Total					\$6,853	\$2,061	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$8,914	
888 - Unfunded																
	36003224	FSD	4 - MANGO SD: S. HIGHLAND-BASELINE	Mango Avenue from Baseline Avenue to South Highland Avenue	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$3,709	\$-	\$3,709
	36003241	MCI	3 - DUNCAN CYN E I-15- CITRUS	Duncan Canyon Street from East of I-15 Freeway to Citrus Avenue. Developer driven.	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$4,898	\$-	\$4,898
	36003259	MCI	3 - JURUPA: PHASE III	Jurupa Phase III: Cherry to Hemlock (Phase II: Hemlock to Poplar to be completed by developer)	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$6,425	\$-	\$6,425
	36003358	MCI	4 - I-10/BEECH INTERCHANGE	Interstate 10 at Beech Avenue	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$46,313	\$46,313

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Projects by Funding Source

Fund	Project Number	CIP Category	Priority Project Title	Location	ITD & Actuals Enc. '25	Carry Over Funding '25	'26	'27	'28	'29	'30	'31	'32	Beyond	Totals
	36003902	MCI	4 - I-10/ALDER OVERCROSSING	I-10 at Alder Interchange. Located at the I-10 between Sierra Avenue and Cedar Avenue. The project is located on the boundary line of the City of Fontana and San Bernardino County.	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$43,931	\$43,931
	37204241	OSR	3 - SPORTS PARK	North of I-210 Freeway between Catawba Avenue and Knox Avenue.	\$-	\$-	\$-	\$-	\$-	\$-	\$37,256	\$-	\$-	\$-	\$37,256
	37600010	OTH	1 - McDERMOTT PARKING LOT	Baseline Avenue and South Heritage Circle	\$-	\$-	\$-	\$-	\$1,980	\$-	\$-	\$-	\$-	\$-	\$1,980
	37600039	STS	1 - CITRUS AVE WIDENING AT SR-210	Citrus Avenue south of 210	\$-	\$-	\$-	\$-	\$1,500	\$-	\$-	\$-	\$-	\$-	\$1,500
	37603333	MCI	1 - FOOTHILL: HEMLOCK - ALMERIA	Foothill Boulevard: Hemlock Avenue to Almeria Avenue	\$-	\$-	\$-	\$-	\$28,000	\$-	\$-	\$-	\$-	\$-	\$28,000
	37603385	PBG	1 - FIRE STATION #80	Cherry Avenue and So. Highland Avenue	\$-	\$-	\$-	\$-	\$-	\$-	\$7,594	\$-	\$-	\$-	\$7,594
	F3600001	MCI	4 - JURUPA PHASE 4-5	Jurupa Avenue from Etiwanda Avenue to Cherry Avenue	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$12,850	\$12,850
	F3600002	MCI	4 - VALLEY: CHERRY-BEECH	Valley Boulevard: Cherry Avenue to Beech Avenue	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$4,066	\$4,066
	F3600003	STS	4 - CASA GRANDE: LYITLE CREEK-MANGO	Casa Grande Avenue from Lytle Creek Road to Mango Avenue	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$17,651	\$17,651
	F3600004	STS	4 - CHERRY: VALLEY - SAN BERNARDINO	Cherry Avenue from Valley Boulevard to San Bernardino Avenue	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$1,898	\$1,898
	F3600005	STS	4 - CITRUS: SUMMIT TO I-15	Citrus Avenue from Summit Avenue to I-15 Freeway	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$4,414	\$4,414
	F3600006	STS	4 - CYPRESS: DUNCAN CANYON-FRONTAGE	Cypress Avenue from Duncan Canyon Road to Frontage Road	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$5,380	\$5,380
	F3600007	STS	4 - CYPRESS: JURUPA-SLOVER	Cypress Avenue from Jurupa Avenue to Slover Avenue	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$4,200	\$4,200

Appendix "E"

Projects by Funding Source

Fund	Project Number	CIP Category	Priority Project Title	Location	ITD & Actuals Enc. '25	Carry Over Funding '25	'26	'27	'28	'29	'30	'31	'32	Beyond	Totals
	F3600008	STS	4 - SIERRA LAKES PKWY: CHERRY-BEECH	Sierra Lake Parkway from Cherry Avenue to Beech Avenue	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$16,595	\$16,595
	F3600009	STS	4 - ARROW HWY: ALMERIA-CITRUS	Arrow Highway from Almeria Avenue to Citrus Avenue	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$2,126	\$2,126
	F3600010	STS	4 - BASELINE: MANGO-MAPLE	Baseline Road from Mango Avenue to Maple Avenue	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$13,239	\$13,239
	F3600011	STS	4 - BEECH: VALLEY-RANDALL	Beech Avenue from Valley Boulevard to Randall Avenue	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$5,599	\$5,599
	F3600012	STS	4 - CHERRY: S HIGHLAND TO I-15	Cherry Avenue from S. Highland Avenue to I-15 Freeway	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$5,044	\$5,044
	F3600013	STS	4 - CITRUS: FOOTHILL-VALLEY	Citrus Avenue from Foothill Boulevard to Valley Boulevard	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$1,898	\$1,898
	F3600014	STS	4 - DUNCAN CANYON: CITRUS-SIERRA	Duncan Canyon Road from Citrus Avenue to Sierra Avenue	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$8,188	\$8,188
	F3600015	STS	4 - ETIW: RVRSIDE CTY LINE TO I-10	Etiwanda Avenue from Riverside City Limit Line to I-10 Freeway	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$7,565	\$7,565
	F3600017	STS	4 - FOOTHILL: CITRUS-MAPLE	Foothill Boulevard from Citrus Avenue to Maple Avenue	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$12,135	\$12,135
	F3600018	STS	4 - FRONTAGE RD (I-15)/DCN CYN-RVRSIDE	Frontage Road (I-15)/Duncan Canyon Road to Riverside	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$13,239	\$13,239
	F3600019	STS	4 - LIVE OAK: JURUPA-SLOVER	Live Oak Avenue from Jurupa Avenue to Slover Avenue	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$4,414	\$4,414
	F3600020	STS	4 - MANGO: SIERRA LAKES- CASA GRANDE	Mango Avenue from Sierra Lakes Avenue to Casa Grande Avenue	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$4,219	\$-	\$4,219
	F3600021	STS	4 - MERRILL: CATAWBA-FONTANA	Merrill Avenue from Catawba Avenue to Fontana Avenue	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$2,205	\$2,205

Appendix "E"

Projects by Funding Source

Fund	Project Number	CIP Category	Priority Project Title	Location	ITD & Actuals Enc. '25	Carry Over Funding '25	'26	'27	'28	'29	'30	'31	'32	Beyond	Totals	
	F3600022	STS	4 - MULBERRY:JURUPA-SANTA ANA	Mulberry Avenue from Jurupa Avenue to Santa Ana Avenue	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$1,681	\$1,681
	F3600024	STS	4 - POPLAR: SLOVER TO VALLEY	Poplar Avenue from Slover Avenue to Valley Avenue	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$50,434	\$50,434
	F3600025	STS	4 - SO HIGHLAND: SIERRA-PALMETTO	So. Highland Avenue from Sierra Avenue to Palmetto Avenue	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$2,848	\$2,848
	F3600026	STS	4 - SAN SEV: BASELINE-SUMMIT	San Sevaine Avenue from Baseline Avenue to Summit Avenue	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$8,826	\$8,826
	F3600027	STS	4 - SIERRA LAKES PKWY: BEECH-CITRUS	Sierra Lakes Parkway from Beech Avenue to Citrus Avenue	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$7,213	\$7,213
	F3600028	STS	4 - SIERRA: SLOVER -VALLEY	Sierra Avenue from Slover Avenue to Valley Boulevard	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$2,205	\$2,205
	F3600029	STS	4 - SIERRA: SUMMIT -I-15	Sierra Avenue from Summit Avenue to I-15 Freeway	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$13,449	\$13,449
	F3600030	STS	4 - SIERRA: SAN BERNARDINO TO FOOTHILL	Sierra Avenue from San Bernardino Avenue to Foothill Boulevard	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$14,598	\$14,598
	F3600031	STS	4 - SLOVER:TAMARIND-E. CITY LIMITS	Slover Avenue from Tamarind Avenue to East City Limits	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$1,138	\$1,138
	F3600032	STS	4 - SO HIGHLAND: CHERRY-CITRUS	So. Highland Avenue from Cherry Avenue to Citrus Avenue	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$8,826	\$8,826
	F3600033	STS	4 - WALNUT: I-15 TO SAN SEVAIN	Walnut Avenue from I-15 Freeway to San Sevaine Avenue	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$6,074	\$6,074
	F3600050	STS	4 - ALDER: BASELINE TO FOOTHILL	Alder Avenue from Baseline Road to Foothill Boulevard	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$4,414	\$4,414
	F3600051	STS	4 - ARROW HWY: ALDER-MAPLE AVE	Arrow Highway from Alder Avenue to Maple Avenue	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$3,375	\$3,375
	F3600055	STS	4 - CYPRESS: SO. HIGHLAND-SIERRA LAKES PKWY	Cypress Avenue from South Highland Avenue to Sierra Lakes Parkway	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$16,811	\$16,811
	F3600057	STS	4 - DUNCAN CYN: I-15-CITRUS	Duncan Canyon Road from I-15 Freeway to Citrus Avenue	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$2,339	\$2,339

Appendix "E"

Projects by Funding Source

Fund	Project Number	CIP Category	Priority Project Title	Location	ITD & Actuals Enc. '25	Carry Over Funding '25	'26	'27	'28	'29	'30	'31	'32	Beyond	Totals
	F3600058	STS	4 - JURUPA: ETIWANDA TO SIERRA	Jurupa Avenue from Etiwanda Avenue to Sierra Avenue	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$41,125	\$41,125
	F3600059	STS	4 - JURUPA: TAMARIND-ALDER	Jurupa Avenue from Tamarind Avenue to Alder Avenue	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$1,611	\$1,611
	F3600060	STS	4 - LYITTLE CREEK: SUMMIT-DUNCAN CYN	Lytle Creek Road from Summit Avenue to Duncan Canyon Road	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$12,609	\$12,609
	F3600061	STS	4 - LYITTLE CREEK: DUNCAN CANYON TO SIERRA	Lytle Creek Road from Duncan Canyon Road to Sierra Avenue	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$13,449	\$13,449
	F3600062	STS	4 - MERRILL: ALDER-MAPLE	Merrill Avenue from Alder Avenue to Maple Avenue	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$3,471	\$3,471
	F3600063	STS	4 - RANDALL: ALDER-MAPLE	Randall Avenue from Alder Avenue to Maple Avenue	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$2,883	\$2,883
	F3600064	STS	4 - SANTA ANA: SIERRA-MULBERRY	Santa Ana Avenue from Sierra Avenue to Mulberry Avenue	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$13,449	\$13,449
	F3600065	STS	4 - SANTA ANA: RAILROAD CROSSING AT GRADE	Santa Ana Avenue at Railroad Crossing at Grade	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$4,203	\$4,203
	F3600066	STS	4 - SLOVER: ETIWANDA-800' E/O ETIWANDA	Slover Avenue from Etiwanda Avenue to 800' east of Etiwanda Avenue	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$10,086	\$10,086
	F3600067	STS	4 - VALLEY: BEECH-CITRUS	Valley Boulevard from Beech Avenue to Citrus Avenue	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$4,066	\$4,066
	F3600068	STS	4 - VALLEY: CITRUS-SIERRA	Valley Boulevard from Citrus Avenue to Sierra Avenue	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$4,066	\$4,066
	F3600069	STS	4 - VALLEY: SIERRA-ALDER	Valley Boulevard from Sierra Avenue to Alder Avenue	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$4,066	\$4,066
	F3600070	STS	4 - SLOVER: MULBERRY-SIERRA	Slover Avenue from Mulberry Avenue to Sierra Avenue	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$13,449	\$13,449
	F3600073	TRF	2 - BEECH/VALLEY TS	Beech Avenue at Valley Boulevard	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-

Appendix "E"

Projects by Funding Source

Fund	Project Number	CIP Category	Priority Project Title	Location	ITD & Actuals Enc. '25	Carry Over Funding '25	'26	'27	'28	'29	'30	'31	'32	Beyond	Totals
	F3820003	OSR	3 - MCDERMOTT WEST SYNTHETIC TURF FIELD	McDermott West Park	\$-	\$-	\$-	\$-	\$4,720	\$-	\$-	\$-	\$-	\$-	\$4,720
	F3820004	OSR	3 - NATURE CENTER TRAIL SYSTEM	Nature Center	\$-	\$-	\$-	\$-	\$500	\$-	\$-	\$-	\$-	\$-	\$500
	F3820010	OSR	3 - WESTGATE SPECIFIC PLAN PK	North Fontana	\$-	\$-	\$-	\$-	\$7,000	\$-	\$-	\$-	\$-	\$-	\$7,000
	F3820011	OTH	3 - PUBLIC WORKS YARD EXPANSION	Public Works Yard at Orange Way	\$-	\$-	\$-	\$-	\$14,600	\$7,200	\$15,400	\$-	\$-	\$-	\$37,200
888 - Unfunded Total					\$-	\$-	\$-	\$-	\$58,300	\$7,200	\$60,250	\$-	\$19,251	\$505,714	\$650,715
Grand Total					\$294,249	\$155,317	\$22,734	\$20,414	\$78,333	\$28,395	\$94,135	\$26,785	\$39,964	\$534,423	\$1,294,748

Project Priority within CIP Category:

- 1. ESSENTIAL(START 1 YR)
- 2. NECESSARY(START 1-3 YRS)
- 3. DESIRABLE(START 3-5 YRS)
- 4. DEFERRABLE(START 5-10 YRS)

Appendix "F"

Sources and Uses of Funds

Fund	Type	'26	'27	'28	'29	'30	'31	'32
Fund No: 102								
City Technology								
Sources	Beginning Fund Balance	\$145	\$2,512	\$2,116,689	\$4,230,874	\$6,345,068	\$8,459,271	\$10,573,482
	Revenue/Transfers In	\$8,974	\$9,192	\$9,467	\$9,751	\$10,044	\$10,345	\$10,656
	Total Sources	\$9,119	\$11,703	\$2,126,156	\$4,240,625	\$6,355,112	\$8,469,616	\$10,584,138
Uses	Other Expenditures/Transfers Out	\$(8,721)	\$(8,915)	\$(9,182)	\$(9,458)	\$(9,741)	\$(10,034)	\$(10,335)
	Capital Projects	\$2,114	\$2,113,900	\$2,113,900	\$2,113,900	\$2,113,900	\$2,113,900	\$2,113,900
	Total Uses	\$(6,607)	\$2,104,985	\$2,104,718	\$2,104,442	\$2,104,159	\$2,103,866	\$2,103,565
	Ending Fund Balance	\$2,512	\$2,116,689	\$4,230,874	\$6,345,068	\$8,459,271	\$10,573,482	\$12,687,703
Fund No: 103								
Facility Maintenance								
Sources	Beginning Fund Balance	\$58	\$136	\$195	\$257	\$320	\$385	\$452
	Revenue/Transfers In	\$9,684	\$9,956	\$10,254	\$10,562	\$10,879	\$11,205	\$11,541
	Total Sources	\$9,742	\$10,091	\$10,450	\$10,819	\$11,199	\$11,590	\$11,994
Uses	Other Expenditures/Transfers Out	\$(9,606)	\$(9,896)	\$(10,193)	\$(10,499)	\$(10,814)	\$(11,138)	\$(11,472)
	Capital Projects	\$-	\$-	\$-	\$-	\$-	\$-	\$-
	Total Uses	\$(9,606)	\$(9,896)	\$(10,193)	\$(10,499)	\$(10,814)	\$(11,138)	\$(11,472)
	Ending Fund Balance	\$136	\$195	\$257	\$320	\$385	\$452	\$521
Fund No: 223								
Federal Asset Seizure								
Sources	Beginning Fund Balance	\$8,487	\$7,803	\$7,122	\$6,440	\$5,758	\$5,076	\$4,394
	Revenue/Transfers In	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000
	Total Sources	\$10,487	\$9,803	\$9,122	\$8,440	\$7,758	\$7,076	\$6,394
Uses	Other Expenditures/Transfers Out	\$(2,683)	\$(2,682)	\$(2,682)	\$(2,682)	\$(2,682)	\$(2,682)	\$(2,682)
	Capital Projects	\$-	\$-	\$-	\$-	\$-	\$-	\$-
	Total Uses	\$(2,683)	\$(2,682)	\$(2,682)	\$(2,682)	\$(2,682)	\$(2,682)	\$(2,682)
	Ending Fund Balance	\$7,803	\$7,122	\$6,440	\$5,758	\$5,076	\$4,394	\$3,713
Fund No: 241								
Air Quality Mgmt District								
Sources	Beginning Fund Balance	\$649	\$940	\$1,230	\$1,528	\$1,836	\$2,153	\$2,479
	Revenue/Transfers In	\$304	\$304	\$313	\$323	\$332	\$342	\$352
	Total Sources	\$953	\$1,244	\$1,543	\$1,851	\$2,168	\$2,495	\$2,832
Uses	Other Expenditures/Transfers Out	\$(13)	\$(14)	\$(14)	\$(15)	\$(15)	\$(16)	\$(16)
	Capital Projects	\$-	\$-	\$-	\$-	\$-	\$-	\$-
	Total Uses	\$(13)	\$(14)	\$(14)	\$(15)	\$(15)	\$(16)	\$(16)
	Ending Fund Balance	\$940	\$1,230	\$1,528	\$1,836	\$2,153	\$2,479	\$2,816
Fund No: 243								
Traffic Safety								
Sources	Beginning Fund Balance	\$79	\$72	\$63	\$55	\$46	\$36	\$27
	Revenue/Transfers In	\$45	\$45	\$46	\$48	\$49	\$51	\$52
	Total Sources	\$124	\$117	\$110	\$102	\$95	\$87	\$79
Uses	Other Expenditures/Transfers Out	\$(53)	\$(53)	\$(55)	\$(57)	\$(58)	\$(60)	\$(62)
	Capital Projects	\$-	\$-	\$-	\$-	\$-	\$-	\$-

Appendix "F"

Sources and Uses of Funds

Fund	Type	'26	'27	'28	'29	'30	'31	'32
		Total Uses	\$(53)	\$(53)	\$(55)	\$(57)	\$(58)	\$(60)
	Ending Fund Balance		\$72	\$63	\$55	\$46	\$36	\$27
Fund No: 245								
Measure I 2010-2040 Reimb								
Sources	Beginning Fund Balance	\$74	\$74	\$74	\$74	\$74	\$74	\$74
	Revenue/Transfers In	\$-	\$-	\$-	\$-	\$-	\$-	\$-
	Total Sources	\$74	\$74	\$74	\$74	\$74	\$74	\$74
Uses	Other Expenditures/Transfers Out	\$-	\$-	\$-	\$-	\$-	\$-	\$-
	Capital Projects	\$-	\$-	\$-	\$-	\$-	\$-	\$-
	Total Uses	\$-	\$-	\$-	\$-	\$-	\$-	\$-
	Ending Fund Balance	\$74	\$74	\$74	\$74	\$74	\$74	\$74
Fund No: 246								
Measure I 2010-2040 Local								
Sources	Beginning Fund Balance	\$1,166	\$3,051	\$5,077	\$7,163	\$1,009,312	\$12,261,526	\$18,513,806
	Revenue/Transfers In	\$5,711	\$5,873	\$6,049	\$6,231	\$6,418	\$6,610	\$6,809
	Total Sources	\$6,877	\$8,924	\$11,126	\$13,394	\$1,015,730	\$12,268,136	\$18,520,614
Uses	Other Expenditures/Transfers Out	\$(4,326)	\$(3,847)	\$(3,963)	\$(4,082)	\$(4,204)	\$(4,330)	\$(4,460)
	Capital Projects	\$500	\$-	\$-	\$1,000,000	\$11,250,000	\$6,250,000	\$-
	Total Uses	\$(3,826)	\$(3,847)	\$(3,963)	\$(995,918)	\$11,245,796	\$6,245,670	\$(4,460)
	Ending Fund Balance	\$3,051	\$5,077	\$7,163	\$1,009,312	\$12,261,526	\$18,513,806	\$18,516,154
Fund No: 281								
Gas Tax								
Sources	Beginning Fund Balance	\$584	\$478	\$457	\$436	\$414	\$392	\$369
	Revenue/Transfers In	\$6,013	\$6,252	\$6,439	\$6,633	\$6,832	\$7,037	\$7,248
	Total Sources	\$6,597	\$6,730	\$6,897	\$7,069	\$7,246	\$7,428	\$7,616
Uses	Other Expenditures/Transfers Out	\$(6,119)	\$(6,272)	\$(6,461)	\$(6,654)	\$(6,854)	\$(7,060)	\$(7,271)
	Capital Projects	\$-	\$-	\$-	\$-	\$-	\$-	\$-
	Total Uses	\$(6,119)	\$(6,272)	\$(6,461)	\$(6,654)	\$(6,854)	\$(7,060)	\$(7,271)
	Ending Fund Balance	\$478	\$457	\$436	\$414	\$392	\$369	\$345
Fund No: 282								
Solid Waste Mitigation								
Sources	Beginning Fund Balance	\$3,910	\$6,060	\$8,115	\$10,231	\$12,411	\$14,657	\$16,969
	Revenue/Transfers In	\$5,505	\$5,505	\$5,670	\$5,840	\$6,015	\$6,196	\$6,382
	Total Sources	\$9,415	\$11,565	\$13,785	\$16,071	\$18,427	\$20,852	\$23,351
Uses	Other Expenditures/Transfers Out	\$(3,356)	\$(3,450)	\$(3,554)	\$(3,660)	\$(3,770)	\$(3,883)	\$(4,000)
	Capital Projects	\$-	\$-	\$-	\$-	\$-	\$-	\$-
	Total Uses	\$(3,356)	\$(3,450)	\$(3,554)	\$(3,660)	\$(3,770)	\$(3,883)	\$(4,000)
	Ending Fund Balance	\$6,060	\$8,115	\$10,231	\$12,411	\$14,657	\$16,969	\$19,351
Fund No: 283								
Road Maintenance & Rehab								
Sources	Beginning Fund Balance	\$453	\$6,074	\$5,806,074	\$11,225,074	\$16,806,074	\$22,554,074	\$28,475,074
	Revenue/Transfers In	\$5,621	\$5,800	\$5,974	\$6,153	\$6,338	\$6,528	\$6,724
	Total Sources	\$6,074	\$11,874	\$5,812,048	\$11,231,227	\$16,812,412	\$22,560,602	\$28,481,798

Appendix "F"

Sources and Uses of Funds

Fund	Type	'26	'27	'28	'29	'30	'31	'32
Uses	Other Expenditures/Transfers Out	\$5,621	\$5,800	\$5,974	\$6,153	\$6,338	\$6,528	\$6,724
	Capital Projects	\$5,621	\$5,800,000	\$5,419,000	\$5,581,000	\$5,748,000	\$5,921,000	\$6,099,000
	Total Uses	\$-	\$5,794,200	\$5,413,026	\$5,574,847	\$5,741,662	\$5,914,472	\$6,092,276
	Ending Fund Balance	\$6,074	\$5,806,074	\$11,225,074	\$16,806,074	\$22,554,074	\$28,475,074	\$34,574,074
Fund No: 301								
Grants								
	Beginning Fund Balance	\$-	\$-	\$-	\$-	\$-	\$-	\$-
Sources	Revenue/Transfers In	\$107	\$23	\$24	\$25	\$25	\$26	\$27
	Total Sources	\$107	\$23	\$24	\$25	\$25	\$26	\$27
Uses	Other Expenditures/Transfers Out	\$(107)	\$(23)	\$(24)	\$(25)	\$(25)	\$(26)	\$(27)
	Capital Projects	\$-	\$-	\$-	\$-	\$-	\$-	\$-
	Total Uses	\$(107)	\$(23)	\$(24)	\$(25)	\$(25)	\$(26)	\$(27)
	Ending Fund Balance	\$-	\$-	\$-	\$-	\$-	\$-	\$-
Fund No: 302								
ARPA								
	Beginning Fund Balance	\$-	\$-	\$-	\$-	\$-	\$-	\$-
Sources	Revenue/Transfers In	\$-	\$-	\$-	\$-	\$-	\$-	\$-
	Total Sources	\$-	\$-	\$-	\$-	\$-	\$-	\$-
Uses	Other Expenditures/Transfers Out	\$-	\$-	\$-	\$-	\$-	\$-	\$-
	Capital Projects	\$-	\$-	\$-	\$-	\$-	\$-	\$-
	Total Uses	\$-	\$-	\$-	\$-	\$-	\$-	\$-
	Ending Fund Balance	\$-	\$-	\$-	\$-	\$-	\$-	\$-
Fund No: 303								
TDA / Article 3								
	Beginning Fund Balance	\$-	\$-	\$-	\$-	\$-	\$-	\$-
Sources	Revenue/Transfers In	\$-	\$-	\$-	\$-	\$-	\$-	\$-
	Total Sources	\$-	\$-	\$-	\$-	\$-	\$-	\$-
Uses	Other Expenditures/Transfers Out	\$-	\$-	\$-	\$-	\$-	\$-	\$-
	Capital Projects	\$-	\$-	\$-	\$-	\$-	\$-	\$-
	Total Uses	\$-	\$-	\$-	\$-	\$-	\$-	\$-
	Ending Fund Balance	\$-	\$-	\$-	\$-	\$-	\$-	\$-
Fund No: 601								
Capital Reinvestment								
	Beginning Fund Balance	\$348	\$8,043	\$2,513,238	\$5,018,538	\$7,523,943	\$10,029,457	\$12,535,080
Sources	Revenue/Transfers In	\$7,852	\$7,855	\$8,012	\$8,173	\$8,336	\$8,503	\$8,673
	Total Sources	\$8,199	\$15,898	\$2,521,251	\$5,026,710	\$7,532,279	\$10,037,959	\$12,543,753
Uses	Other Expenditures/Transfers Out	\$(2,657)	\$(2,660)	\$(2,713)	\$(2,767)	\$(2,823)	\$(2,879)	\$(2,937)
	Capital Projects	\$2,500	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000
	Total Uses	\$(157)	\$2,497,340	\$2,497,287	\$2,497,233	\$2,497,177	\$2,497,121	\$2,497,063
	Ending Fund Balance	\$8,043	\$2,513,238	\$5,018,538	\$7,523,943	\$10,029,457	\$12,535,080	\$15,040,817
Fund No: 602								
Capital Improvement								
	Beginning Fund Balance	\$-	\$210	\$420	\$636	\$859	\$1,089	\$1,325

Appendix "F"

Sources and Uses of Funds

Fund	Type	'26	'27	'28	'29	'30	'31	'32
Sources	Revenue/Transfers In	\$210	\$210	\$216	\$223	\$229	\$236	\$243
	Total Sources	\$210	\$420	\$636	\$859	\$1,089	\$1,325	\$1,568
Uses	Other Expenditures/Transfers Out	\$-	\$-	\$-	\$-	\$-	\$-	\$-
	Capital Projects	\$-	\$-	\$-	\$-	\$-	\$-	\$-
	Total Uses	\$-	\$-	\$-	\$-	\$-	\$-	\$-
	Ending Fund Balance	\$210	\$420	\$636	\$859	\$1,089	\$1,325	\$1,568
Fund No: 603								
Future Capital Projects								
Sources	Beginning Fund Balance	\$8,930	\$8,930	\$8,930	\$8,930	\$8,930	\$8,930	\$8,930
	Revenue/Transfers In	\$-	\$-	\$-	\$-	\$-	\$-	\$-
	Total Sources	\$8,930	\$8,930	\$8,930	\$8,930	\$8,930	\$8,930	\$8,930
Uses	Other Expenditures/Transfers Out	\$-	\$-	\$-	\$-	\$-	\$-	\$-
	Capital Projects	\$-	\$-	\$-	\$-	\$-	\$-	\$-
	Total Uses	\$-	\$-	\$-	\$-	\$-	\$-	\$-
	Ending Fund Balance	\$8,930	\$8,930	\$8,930	\$8,930	\$8,930	\$8,930	\$8,930
Fund No: 604								
Capital Project -TUT								
Sources	Beginning Fund Balance	\$-	\$12,000	\$10,012,000	\$20,012,000	\$30,012,000	\$40,012,000	\$50,012,000
	Revenue/Transfers In	\$21,370	\$22,010	\$22,670	\$23,350	\$24,051	\$24,772	\$25,516
	Total Sources	\$21,370	\$34,010	\$10,034,670	\$20,035,350	\$30,036,051	\$40,036,772	\$50,037,516
Uses	Other Expenditures/Transfers Out	\$(21,370)	\$(22,010)	\$(22,670)	\$(23,350)	\$(24,051)	\$(24,772)	\$(25,516)
	Capital Projects	\$12,000	\$10,000,000	\$10,000,000	\$10,000,000	\$10,000,000	\$10,000,000	\$10,000,000
	Total Uses	\$(9,370)	\$9,977,990	\$9,977,330	\$9,976,650	\$9,975,949	\$9,975,228	\$9,974,484
	Ending Fund Balance	\$12,000	\$10,012,000	\$20,012,000	\$30,012,000	\$40,012,000	\$50,012,000	\$60,012,000
Fund No: 610								
Fire Capital Projects								
Sources	Beginning Fund Balance	\$203	\$2,436	\$5,338	\$8,327	\$11,406	\$14,578	\$17,845
	Revenue/Transfers In	\$3,000	\$3,000	\$3,090	\$3,183	\$3,278	\$3,377	\$3,478
	Total Sources	\$3,203	\$5,436	\$8,428	\$11,510	\$14,685	\$17,955	\$21,322
Uses	Other Expenditures/Transfers Out	\$(768)	\$(98)	\$(101)	\$(104)	\$(107)	\$(110)	\$(113)
	Capital Projects	\$-	\$-	\$-	\$-	\$-	\$-	\$-
	Total Uses	\$(768)	\$(98)	\$(101)	\$(104)	\$(107)	\$(110)	\$(113)
	Ending Fund Balance	\$2,436	\$5,338	\$8,327	\$11,406	\$14,578	\$17,845	\$21,209
Fund No: 622								
Storm Drain								
Sources	Beginning Fund Balance	\$13,880	\$14,833	\$15,456	\$16,098	\$16,758	\$17,439	\$18,140
	Revenue/Transfers In	\$1,105	\$780	\$803	\$828	\$852	\$878	\$904
	Total Sources	\$14,985	\$15,613	\$16,259	\$16,925	\$17,611	\$18,317	\$19,044
Uses	Other Expenditures/Transfers Out	\$(152)	\$(157)	\$(162)	\$(167)	\$(172)	\$(177)	\$(182)
	Capital Projects	\$-	\$-	\$-	\$-	\$-	\$-	\$-
	Total Uses	\$(152)	\$(157)	\$(162)	\$(167)	\$(172)	\$(177)	\$(182)
	Ending Fund Balance	\$14,833	\$15,456	\$16,098	\$16,758	\$17,439	\$18,140	\$18,862

Appendix "F"

Sources and Uses of Funds

Fund	Type	'26	'27	'28	'29	'30	'31	'32
Fund No: 623								
Sewer Expansion								
Sources	Beginning Fund Balance	\$1,110	\$6,312	\$11,514	\$16,872	\$22,391	\$28,075	\$33,930
	Revenue/Transfers In	\$5,206	\$5,206	\$5,362	\$5,523	\$5,688	\$5,859	\$6,035
Uses	Total Sources	\$6,316	\$11,518	\$16,876	\$22,395	\$28,079	\$33,934	\$39,964
	Other Expenditures/Transfers Out	\$(4)	\$(4)	\$(4)	\$(4)	\$(4)	\$(4)	\$(4)
	Capital Projects	\$-	\$-	\$-	\$-	\$-	\$-	\$-
	Total Uses	\$(4)						
	Ending Fund Balance	\$6,312	\$11,514	\$16,872	\$22,391	\$28,075	\$33,930	\$39,960
Fund No: 630								
Circulation Mitigation								
Sources	Beginning Fund Balance	\$13,632	\$18,490	\$23,347	\$28,301	\$33,354	\$38,508	\$43,765
	Revenue/Transfers In	\$4,917	\$4,917	\$5,015	\$5,116	\$5,218	\$5,322	\$5,429
Uses	Total Sources	\$18,549	\$23,407	\$28,362	\$33,417	\$38,572	\$43,830	\$49,194
	Other Expenditures/Transfers Out	\$(59)	\$(60)	\$(62)	\$(63)	\$(64)	\$(65)	\$(67)
	Capital Projects	\$-	\$-	\$-	\$-	\$-	\$-	\$-
	Total Uses	\$(59)	\$(60)	\$(62)	\$(63)	\$(64)	\$(65)	\$(67)
	Ending Fund Balance	\$18,490	\$23,347	\$28,301	\$33,354	\$38,508	\$43,765	\$49,127
Fund No: 632								
General Government								
Sources	Beginning Fund Balance	\$1,916	\$2,297	\$2,677	\$3,068	\$3,471	\$3,886	\$4,314
	Revenue/Transfers In	\$430	\$430	\$443	\$456	\$470	\$484	\$498
Uses	Total Sources	\$2,346	\$2,727	\$3,120	\$3,524	\$3,941	\$4,370	\$4,812
	Other Expenditures/Transfers Out	\$(48)	\$(50)	\$(52)	\$(53)	\$(55)	\$(56)	\$(58)
	Capital Projects	\$-	\$-	\$-	\$-	\$-	\$-	\$-
	Total Uses	\$(48)	\$(50)	\$(52)	\$(53)	\$(55)	\$(56)	\$(58)
	Ending Fund Balance	\$2,297	\$2,677	\$3,068	\$3,471	\$3,886	\$4,314	\$4,754
Fund No: 633								
Landscape Medians								
Sources	Beginning Fund Balance	\$848	\$1,213	\$1,576	\$1,951	\$2,337	\$2,734	\$3,143
	Revenue/Transfers In	\$400	\$400	\$412	\$424	\$437	\$450	\$464
Uses	Total Sources	\$1,248	\$1,613	\$1,988	\$2,375	\$2,774	\$3,184	\$3,607
	Other Expenditures/Transfers Out	\$(35)	\$(36)	\$(37)	\$(39)	\$(40)	\$(41)	\$(42)
	Capital Projects	\$-	\$-	\$-	\$-	\$-	\$-	\$-
	Total Uses	\$(35)	\$(36)	\$(37)	\$(39)	\$(40)	\$(41)	\$(42)
	Ending Fund Balance	\$1,213	\$1,576	\$1,951	\$2,337	\$2,734	\$3,143	\$3,565
Fund No: 635								
Parks Development								
Sources	Beginning Fund Balance	\$9,328	\$13,198	\$17,066	\$21,051	\$25,155	\$29,382	\$33,736
	Revenue/Transfers In	\$3,904	\$3,904	\$4,021	\$4,142	\$4,266	\$4,394	\$4,526
	Total Sources	\$13,232	\$17,102	\$21,087	\$25,193	\$29,421	\$33,776	\$38,262

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Sources and Uses of Funds

Fund	Type	'26	'27	'28	'29	'30	'31	'32
Uses	Other Expenditures/Transfers Out	\$(35)	\$(36)	\$(37)	\$(38)	\$(39)	\$(40)	\$(41)
	Capital Projects	\$-	\$-	\$-	\$-	\$-	\$-	\$-
	Total Uses	\$(35)	\$(36)	\$(37)	\$(38)	\$(39)	\$(40)	\$(41)
	Ending Fund Balance	\$13,198	\$17,066	\$21,051	\$25,155	\$29,382	\$33,736	\$38,220
Fund No: 636								
Police Capital Facilities								
Sources	Beginning Fund Balance	\$4,079	\$4,534	\$5,017	\$5,514	\$6,026	\$6,554	\$7,097
	Revenue/Transfers In	\$656	\$656	\$675	\$695	\$716	\$738	\$760
	Total Sources	\$4,735	\$5,190	\$5,692	\$6,210	\$6,743	\$7,292	\$7,857
Uses	Other Expenditures/Transfers Out	\$(201)	\$(173)	\$(178)	\$(183)	\$(189)	\$(194)	\$(200)
	Capital Projects	\$-	\$-	\$-	\$-	\$-	\$-	\$-
	Total Uses	\$(201)	\$(173)	\$(178)	\$(183)	\$(189)	\$(194)	\$(200)
	Ending Fund Balance	\$4,534	\$5,017	\$5,514	\$6,026	\$6,554	\$7,097	\$7,657
Fund No: 703								
Sewer Replacement								
Sources	Beginning Fund Balance	\$732	\$2	\$1	\$(1)	\$(3)	\$(4)	\$(6)
	Revenue/Transfers In	\$1,400	\$2,171	\$2,215	\$2,259	\$2,304	\$2,350	\$2,397
	Total Sources	\$2,132	\$2,174	\$2,215	\$2,258	\$2,302	\$2,346	\$2,391
Uses	Other Expenditures/Transfers Out	\$(2,130)	\$(2,173)	\$(2,216)	\$(2,261)	\$(2,306)	\$(2,352)	\$(2,399)
	Capital Projects	\$-	\$-	\$-	\$-	\$-	\$-	\$-
	Total Uses	\$(2,130)	\$(2,173)	\$(2,216)	\$(2,261)	\$(2,306)	\$(2,352)	\$(2,399)
	Ending Fund Balance	\$2	\$1	\$(1)	\$(3)	\$(4)	\$(6)	\$(8)

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